

UNITY RESERVE -PROJECT LIST
(\$ millions)

Responsible Dept	Item	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
Citizenship and Immigration Canada	CI - Jeux de la Francophonie & World Championships of Athletics										1.548				
Department of Foreign Affairs and International Trade	DFAIT: Funding for National Unity Strategy Public Diplomacy and Cultural Programs							3.800	6.500	8.000	8.000	8.000	8.000	8.000	
Department of Foreign Affairs and International Trade	DFAIT: Forum of Federations and International Conference on Federalism								2.800	2.000	2.000	1.500	0.100		
Department of Foreign Affairs and International Trade	DFAIT: Champlain 2004										1.300				
Canadian International Development Agency	CIDA: Forum of Federations								0.250	1.000	1.000	0.750			
Parks Canada	PCA - Infrastructure Renewal Plan								0.500						
Parks Canada	PCA - Canadian Irish Studies Foundation									0.500					
Parks Canada	PCA - Cathédrale du Marie-Reine du Monde, Montreal									0.450					
Parks Canada	PCA - Land etc Ntl Parks & Historic Sites										11.910				
Finance	Fin: Communications								1.000						
Governor General of Canada	GG - 50th Anniversary of the Cdn Governors General										1.200	1.250			
Health Canada	Health - Advertising Expenses in Ontario									2.125					
Canadian Heritage	CIO/ComCda - Canadians in Europe Association												1.320	1.386	
Canadian Heritage	CIO/ComCda - Canadians in Europe Association									0.781					
Canadian Heritage	CIO/ComCda - Canadians in Europe Association										1.200				
Canadian Heritage	CH: Canadian Identity		8.000												
Canadian Heritage	CH: Unity - Communications		3.000												
Canadian Heritage	CH: Unity - Quebec Referendum				5.000										
Canadian Heritage	CH: Cdn Identity Phase II				3.500										
Canadian Heritage	CH: Strengthening Canada					11.000	14.000								
Canadian Heritage	CH: Strengthening Canada						13.000								
Canadian Heritage	CH: Exchanges Canada & Network							3.500							
Canadian Heritage	CH: Canada Day Festivities/Celebrate Canada							4.500	7.500	10.500	10.400	10.000	10.000	10.000	
Canadian Heritage	CH: Cdn Francophonie Year							2.000	5.000						
Canadian Heritage	CH - Council for Canadian Unity							3.900	4.000	4.000	4.200	4.200	4.350	4.500	
Canadian Heritage	CH: Francophone Minorities							2.000	2.000						
Canadian Heritage	CH: Summer Work Student Exchange								2.500	2.500	2.800	4.600	4.700	4.700	
Canadian Heritage	CH - Exchanges and Networking								7.750						
Canadian Heritage	CH - Governor General's Study Conf								0.500						
Canadian Heritage	CH - Lieutenant Governors								0.310	0.310	0.310				
Canadian Heritage	CH Katimavik Program							3.000	3.000	3.000	3.000	3.000			
Canadian Heritage	CH - Human Rights Program									0.050	0.050	0.050			
Canadian Heritage	CH - Jeux de la Francophonie										3.000				
Canadian Heritage	CH - Commemoration of the 400th anniversary of the French presence in America										0.200		1.500	3.500	
Canadian Heritage	CH - Queen's Jubilee										1.300	10.700	0.500		
Canadian Heritage	CH - NB Gov'ts Translation of Municipal Bylaws										1.000				
Canadian Heritage	CH - City of Ottawa - French Language Services Policy										0.500				
Canadian Heritage	CH - Youth & Francophones of Tomorrow initiative										3.500				
Canadian Heritage	CH - Third World Youth Championships in Athletics											3.000			
Canadian Heritage	CH - Terry Fox Canadian Youth Centre of CCU											0.225	0.770	0.770	
Canadian Heritage	CH - Orchestre symphonique de Québec												0.130		
Canadian Heritage	SS: 125th Medals	1.300													
Canadian Heritage	SS: Know Canada Better	6.000													
Canadian Heritage	SS: Aboriginal Constitutional Review	3.100													
National Archives of Canada	NA - Peter Winkworth collection										6.000				
National Battlefields Commission	NBC: Unity						1.500	-	2.000	1.000					
National Battlefields Commission	NBC - Infrastructure Renewal Plan								1.000	3.000	0.900				
National Battlefields Commission	NBC- Maison Louis St-Laurent										1.020	0.220			
National Capital Commission	NCC: Canada - 125th Celebration	0.300													
National Capital Commission	NCC: Visitors Centre Rideau Hall								1.850						
Industry Canada	Prosperity Communications Funding	12.000													
Canadian Tourism Commission	CTC - Toronto Transit Commission in support of World Youth Day											1.250			
Social Sciences and Humanities Research Council of Canada	SSHRC - Federalism and Federation Program							0.300	0.450	0.450	0.700	0.700			
Atlantic Canada Opportunities Agency	ACOA - Dalton K. Camp Centre for Journalism St Thomas University											0.500			
Economic Development Agency of Canada for the Regions of Quebec	EDACRQ-Mosaiculture 2003													1.800	
Economic Development Agency of Canada for the Regions of Quebec	EDACRQ - Grand Prix du Canada													4.000	
Department of Justice	Jus: Constitutional Law					0.900	1.000	1.000							
Department of Justice	Jus/GSC: Civil Code						3.600	3.400							
Office of the Commissioner of Official Languages	OCOL: National Unity	1.500													
Office of the Commissioner of Official Languages	OCOL - Bridge Financing re Strategic Turnaround											1.400			

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Public Works and Government Services Canada	CIO/ComCda: Communications							20.000	20.000						
Public Works and Government Services Canada	CIO/ComCda - Office									10.400	10.400	10.400	10.400	10.400	10.400
Public Works and Government Services Canada	CIO/ComCda - Ministerial Tours in Western Canada										1.500	1.500			
Public Works and Government Services Canada	CIO/ComCda - Fairs and Exhibitions										1.000				
Public Works and Government Services Canada	CIO/ComCda - The Liaison Project of the Council for Cdn Unity											1.350			
Public Works and Government Services Canada	CIO/ComCda - New Unity Office					20.000	20.000								
Public Works and Government Services Canada	GSC: Unity - Quebec Referendum				10.000										
Public Works and Government Services Canada	GSC: Cdn Identity Phase II				1.500										
Public Works and Government Services Canada	GSC: Unity					17.000	17.000								
Public Works and Government Services Canada	GSC: Advertising Unity						18.800								
Public Works and Government Services Canada	GSC: Communications Group							35.000							
Public Works and Government Services Canada	PWGSC - Sponsorship								9.000						
Public Works and Government Services Canada	PWGSC - Clarity Act									0.400					
Public Works and Government Services Canada	PWGSC - Additional Sponsorship Activities										3.500				
Public Works and Government Services Canada (and others)	Misc Depts: Constitutional Reform	24.102													
Public Works and Government Services Canada	SSC -Communications	3.313													
Privy Council Office	PCO: Support for the Minister for Constitutional Affairs	11.500													
Privy Council Office	PCO: Quebec costs for Charlottetown Referendum			34.600											
Privy Council Office	PCO: Federal/Provincial Relations				5.000	5.000	5.000	5.200	5.200	5.606	5.606	5.774	5.774	5.774	5.774
Privy Council Office	PCO: Millennium Initiatives						1.400								
Privy Council Office	PCO: Steering Cttee 4e Jeux Francophonie							0.100							
Privy Council Office	PCO - Official Languages & Social Union Framework (SUFA)											0.750			
Canadian Intergovernmental Conference Secretariat	CICS: Multilateral Constitutional Conf	4.800													
	Totals	67.9	-	45.6	25.0	53.9	95.3	87.7	83.1	56.1	89.0	71.1	53.3	49.0	16.2