Department or Agency 2010-2011	EX01 #	EX02 #	EX03 #	EX04 #	EX05 #	Grand Total #	Number who received in- range movement #	Total expenditure for in-range movement \$	Number who received no pay at-risk #	Number who received pay at-risk only #	Number who received a bonus in addition to pay at-risk #	Expenditure for pay at-risk \$	Expenditure on bonuses \$	Average bonus \$	Total Expenditure on at-risk pay and bonus \$
Atlantic Canada															
Opportunities Agency	25	11	9	3	1	49	22	122,500	0	48	1	618,558	5,396	5,396	623,954
Canada Border Services															
Agency	155	36	23	5	2	221	75	333,400	12	188	21	2,123,442	78,942	3,759	2,202,384
Canada Industrial															
Relations Board	6	0	1	0	0	7	1	6,000	0	3	4	89,028	11,619	2,905	100,647
Canada School of Public		4.0	4.0	-				105 000			_	007.040			740 477
Service Canadian Environmental	44	10	10	5	0	69	27	135,900	4	60	5	687,648	31,829	6,366	719,477
Assessment Agency	15	2	2	0	0	20	8	27,400	1	13	6	182,857	24,102	4,017	206,959
Canadian Grain	10	3	۷	0	0	20	0	27,400	1	13	0	102,007	24,102	4,017	200,959
Commission	3	3	0	1	0	7	2	11,300	0	7	0	121,860	0	0	121,860
Canadian Human Rights								,				,			,,
Commission	9	3	0	1	0	13	3	12,700	0	12	1	160,372	4,002	4,002	164,374
Canadian International															
Development Agency	93	32	23	8	2	158	70	332,400	17	134	7	1,731,826	32,457	4,637	1,764,283
Canadian International		_	_												
Trade Tribunal	1	3	2	0	0	6	3	8,600	0	3	3	72,864	2,606	869	75,470
Canadian Northern Economic Development															
Agency	2	2	2	1	0	q	5	26,300	1	8	0	117,580	0	0	117,580
Canadian Radio-	5	J	2	1	0	3		20,300		0	0	117,300	0	0	117,300
television and															
Telecommunications															
Commission	13	7	5	0	0	25	3	5,500	1	23	1	317,137	0	0	317,137
Canadian Space Agency	13	8	6	1	0	34	8	46,300	4	24	6	390,315	20,100	3,350	410,415
Canadian Transportation															
Accident Investigation and Safety Board	4	7	_		_	_	4	20,000		0		04 555		_	04 555
Canadian Transportation	1	/	0	1	0	9	4	20,600	0	0	9	94,555	0	0	94,555
Agency	10	1	3	0	0	14	4	19,800	5	7	2	113,912	0	0	113,912

Department or Agency 2010-2011	EX01 #	EX02 #	EX03	EX04	EX05 #	Grand Total #	Number who received in- range movement #	Total expenditure for in-range movement \$	Number who received no pay at-risk #		Number who received a bonus in addition to pay at-risk #	Expenditure for pay at-risk \$	Expenditure on bonuses \$	Average bonus \$	Total Expenditure on at-risk pay and bonus \$
Correctional Service of								÷				+	÷	÷	÷
Canada	80	78	30	10	2	200	94	427,400	15	176	9	2,416,621	49,620	5,513	2,466,241
Courts Administration Service	14	0	3	1	0	18	6	29,400	1	13	4	207,734	14,883	3,721	222,617
Department of Agriculture and Agri-Food	83	44	26	8	2	163	61	281,900	4	143	16	2,126,518	64,011	4,001	2,190,529
Department of Canadian Heritage	97	24	20	3	1	145	39	149,500	17	112	16	1,684,982	0	0	1,684,982
Department of Citizenship and Immigration	130	32	29	5	2	198	56	224,300	21	161	16	1,699,397	64,143	4,009	1,763,540
Department of Finance	76	42	24	7	8	157	76	382,700	4	126	27	2,189,395	132,032	4,890	2,321,427
Department of Fisheries and Oceans	196	36	49	12	2	295	105	494,100	11	271	13	3,545,160	59,688	4,591	3,604,848
Department of Foreign Affairs and International Trade	256	123	121	34	18	552	186	905,700	25	480	47	7,101,786	221,749	4,718	7,323,535
Department of Health	107	79		10		244	72	351,600	13		11	3,062,372	47,180	4,289	3,109,552
Department of Human Resources and Social Development	417	100	74	15	7	613	248	1,095,700	62	534	17	6,285,977	82,504	4,853	6,368,481
Department of Indian Affairs and Northern Development	151	61	45	6	3	266	107	430,500	4	240	22	3,207,469	91,937	4,179	3,299,406
Department of Industry	138	60	35	8	4	245	75	341,800	29	200	16	3,139,242	76,078	4,755	
Department of Justice	38	10	11	0	0	59	25	159,200	2	49	8	603,075	12,554	1,569	615,629
Department of National Defence	85	26	36	4	7	158	57	246,300	12	128	18	1,941,127	77,973	4,332	2,019,100
Department of Natural Resources	96	35	34	7	4	176	64	245,600	5	153	18	2,167,898	89,335	4,963	2,257,233
Department of Public Prosecutions	4	3	1	0	0	8	2	14,500	0	6	2	93,930	4,268	2,134	98,198

Department or Agency 2010-2011	EX01 #	EX02	EX03 #	EX04 #	EX05 #	Grand Total #	Number who received in- range movement #	Total expenditure for in-range movement \$	Number who received no pay at-risk #		Number who received a bonus in addition to pay at-risk #	Expenditure for pay at-risk \$	Expenditure on bonuses \$	Average bonus \$	Total Expenditure on at-risk pay and bonus \$
Department of Public								Ť					Ť		· · · ·
Safety and Emergency															
Preparedness	54	18	18	5	1	96	45	133,700	8	83	5	985,873	19,569	3,914	1,005,442
Department of Public															
Works and Government															
Services	181	117	67	10	5	380	180	900,000	12	315	53	4,560,743	210,532	3,972	4,771,275
Department of the															
Environment	116	36	33	7	2	194	68	284,500	6	100		2,475,113	,	3,744	
Department of Transport	102	50	29	3	4	188	66	287,000	4	162	22	2,640,154	99,295	4,513	2,739,449
Department of Veterans															
Affairs	31	18	11	4	1	65	18	85,900	6	54	5	686,967	9,320	1,864	696,287
Department of Western															
Economic Diversification	16	10	2	5	0	33	10	50,500	2	31	0	529,129	0	0	529,129
Economic Development															
Agency of Canada for the Regions of Quebec	0	0	4	0	0	40	7	00.000		10		0.47 7.40		0	047 740
Federal Economic	6	9	1	2	0	18	/	39,000	0	18	0	247,743	0	0	247,743
Development Agencyfor															
Southern Ontario	3	6	0	2	0	11	7	30,200	0	7	4	171,333	19,582	4,896	190,915
Immigration and Refugee	5	0	0	۷	0		,	30,200	0		+	171,333	19,002	4,030	130,913
Board	20	6	5	0	1	32	12	62,400	1	26	5	414,876	26,262	5,252	441,138
Library and Archives of	20	0	0	0		02	12	02,100		20		111,070	20,202	0,202	111,100
Canada	24	10	4	3	0	41	21	104,800	1	40	0	262,974	0	0	262,974
National Parole Board	6	7	1	0			6	24,300	1	9		163,239	14,490	3,622	177,729
Office of Infrastructure of											· · · · ·	,	,	0,011	,.=0
Canada	11	7	2	3	0	23	11	39,600	0	18	5	294,756	32,013	6,403	326,769
Office of the Chief												. ,			
Electoral Officer	17	5	4	2	0	28	12	50,300	1	27	0	331,504	19,158	0	350,662
Office of the Commissioner of Official															
Languages	10	0	3	0	0	13	4	13,100	1	9	3	160,548	11,619	3,873	172,167

Department or Agency 2010-2011	EX01 #	EX02 #	EX03 #	EX04 #	EX05 #	Grand Total #	Number who received in- range movement #	Total expenditure for in-range movement \$	Number who received no pay at-risk #		Number who received a bonus in addition to pay at-risk #	Expenditure for pay at-risk \$	Expenditure on bonuses \$	Average bonus \$	Total Expenditure on at-risk pay and bonus \$
Office of the Co-ordinator Status of Women	4	2	1	0	0	7	3	15,700	1	5	1	69,737	3,771	3,771	73,508
Office of the Governor General's Secretary	5	1	2	0	0	8	4	18,800	0	6	2	84,300	8,736	4,368	93,036
Offices of the Information and Privacy Commissioners Passport Office	8 24	0	0	-		33			0	23		<u>88,816</u> 380,106	8,480 16,065	2,827 4,016	396,171
Privy Council Office Public Health Agency of Canada	54 50		21 13	12 3	5	115 96	50 25		0	107 84		1,831,376 1,089,351	52,647 40,659	6,581 5,082	1,884,023 1,130,010
Public Service Commission	33	11	12	4	1	61	16	80,000	0	56	5	900,990	26,967	5,393	927,957
Royal Canadian Mounted Police (Civilian Staff)	44	7	4	1	1	57	26		4	50		646,182			
Statistics Canada Treasury Board (Secretariat)	9	63 51	18 54	6 13			46 93		3	<u>84</u> 214		1,353,033 3,247,579	55,216 118,410	5,020 5,148	
Assisted Human Reproduction Agency of Canada	2	1	0	0	0	3									
Canadian Artists and Producers Professional Relations Tribunal	0	1	0	0	0	1									
Canadian Dairy Commission	1	2	0	0	0	3									
Canadian Forces Grievance Board Canadian	0	1	0	0	0	1									
Intergovernmental Conference Secretariat	1	0	0	0	0	1									

Department or Agency	EX01	EX02	EX03	EX04	EX05	Grand Total	range movement	for in-range	Number who received no pay at-risk	pay at-risk only	pay at-risk	Expenditure for pay at-risk	Expenditure on bonuses	bonus	bonus
2010-2011 Copyright Board	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Hazardous Materials	0	1	0	0	0	1									
Information Review															
Commission	1	0	0	0	0	1									
International Joint Commission	1	0	1	0	0	2									
Military Police Complaints Commission	1	0	0	0	0	1									
National Farm Products Council	0	1	0	0	0	1									
Office of the Commissioner for Federal Judicial Affairs	4	1	0	0	0	5									
Office of the Public Sector Integrity Commissioner	3	0	0	0	0	3									
Office of the Registrar of Lobbyists	2	1	0	0	0	3									
Office of the Registrar of the Supreme Court of Canada	2	3	0	0	0	5									
Patented Medicine Prices Review Board	2	2	1	0	0	5									
Public Service Staffing Tribunal	3	0	1	0	0	4									
Registry of the Competition Tribunal	0	1	0	0	0	1									
Registry of the Public Servants Disclosure Protection Tribunal	0	0	1	0	0	1									

Department or Agency 2010-2011	EX01 #	EX02	EX03	EX04	EX05 #	Grand Total #		Total expenditure for in-range movement		pay at-risk		Expenditure for pay at-risk	Expenditure on bonuses	Average bonus	Total Expenditure on at-risk pay and bonus \$
Royal Canadian Mounted Police External Review Committee		"	<i>"</i> 0	<i>"</i> 0	<i>"</i> 0		"		"	"	"	•	•	Ţ	Ţ
Royal Canadian Mounted Police Public Complaints Commission	3	1	1	0	0	5									
Veterans Review and Appeal Board	0	1	0	0	0	1									
Subtotal tor organizations with 5 or fewer executives	26	18	5	0	0	49	21	124,500	5	24	19	582,970	56,079	2,952	639,049
Grand Total	3,327	1,385	987	241	98	6,044	2,289	10,523,300	331	5,174	538	72,494,029	2,236,137	4,156	74,730,166