

Department or Agency	EX01	EX02	EX03	EX04	EX05	Grand Total	Number who received in-range movement	Total expenditure for in-range movement	Number who received no pay at-risk	Number who received pay at-risk only	Number who received a bonus in addition to pay at-risk	Expenditure for pay at-risk	Expenditure on bonuses	Average bonus	Total Expenditure on at-risk pay and bonus
2010-2011	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Atlantic Canada Opportunities Agency	25	11	9	3	1	49	22	122,500	0	48	1	618,558	5,396	5,396	623,954
Canada Border Services Agency	155	36	23	5	2	221	75	333,400	12	188	21	2,123,442	78,942	3,759	2,202,384
Canada Industrial Relations Board	6	0	1	0	0	7	1	6,000	0	3	4	89,028	11,619	2,905	100,647
Canada School of Public Service	44	10	10	5	0	69	27	135,900	4	60	5	687,648	31,829	6,366	719,477
Canadian Environmental Assessment Agency	15	3	2	0	0	20	8	27,400	1	13	6	182,857	24,102	4,017	206,959
Canadian Grain Commission	3	3	0	1	0	7	2	11,300	0	7	0	121,860	0	0	121,860
Canadian Human Rights Commission	9	3	0	1	0	13	3	12,700	0	12	1	160,372	4,002	4,002	164,374
Canadian International Development Agency	93	32	23	8	2	158	70	332,400	17	134	7	1,731,826	32,457	4,637	1,764,283
Canadian International Trade Tribunal	1	3	2	0	0	6	3	8,600	0	3	3	72,864	2,606	869	75,470
Canadian Northern Economic Development Agency	3	3	2	1	0	9	5	26,300	1	8	0	117,580	0	0	117,580
Canadian Radio-television and Telecommunications Commission	13	7	5	0	0	25	3	5,500	1	23	1	317,137	0	0	317,137
Canadian Space Agency	13	8	6	1	0	34	8	46,300	4	24	6	390,315	20,100	3,350	410,415
Canadian Transportation Accident Investigation and Safety Board	1	7	0	1	0	9	4	20,600	0	0	9	94,555	0	0	94,555
Canadian Transportation Agency	10	1	3	0	0	14	4	19,800	5	7	2	113,912	0	0	113,912

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2010-2011	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Correctional Service of Canada	80	78	30	10	2	200	94	427,400	15	176	9	2,416,621	49,620	5,513	2,466,241
Courts Administration Service	14	0	3	1	0	18	6	29,400	1	13	4	207,734	14,883	3,721	222,617
Department of Agriculture and Agri-Food	83	44	26	8	2	163	61	281,900	4	143	16	2,126,518	64,011	4,001	2,190,529
Department of Canadian Heritage	97	24	20	3	1	145	39	149,500	17	112	16	1,684,982	0	0	1,684,982
Department of Citizenship and Immigration	130	32	29	5	2	198	56	224,300	21	161	16	1,699,397	64,143	4,009	1,763,540
Department of Finance	76	42	24	7	8	157	76	382,700	4	126	27	2,189,395	132,032	4,890	2,321,427
Department of Fisheries and Oceans	196	36	49	12	2	295	105	494,100	11	271	13	3,545,160	59,688	4,591	3,604,848
Department of Foreign Affairs and International Trade	256	123	121	34	18	552	186	905,700	25	480	47	7,101,786	221,749	4,718	7,323,535
Department of Health	107	79	45	10	3	244	72	351,600	13	220	11	3,062,372	47,180	4,289	3,109,552
Department of Human Resources and Social Development	417	100	74	15	7	613	248	1,095,700	62	534	17	6,285,977	82,504	4,853	6,368,481
Department of Indian Affairs and Northern Development	151	61	45	6	3	266	107	430,500	4	240	22	3,207,469	91,937	4,179	3,299,406
Department of Industry	138	60	35	8	4	245	75	341,800	29	200	16	3,139,242	76,078	4,755	3,215,320
Department of Justice	38	10	11	0	0	59	25	159,200	2	49	8	603,075	12,554	1,569	615,629
Department of National Defence	85	26	36	4	7	158	57	246,300	12	128	18	1,941,127	77,973	4,332	2,019,100
Department of Natural Resources	96	35	34	7	4	176	64	245,600	5	153	18	2,167,898	89,335	4,963	2,257,233
Department of Public Prosecutions	4	3	1	0	0	8	2	14,500	0	6	2	93,930	4,268	2,134	98,198

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2010-2011	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Department of Public Safety and Emergency Preparedness	54	18	18	5	1	96	45	133,700	8	83	5	985,873	19,569	3,914	1,005,442
Department of Public Works and Government Services	181	117	67	10	5	380	180	900,000	12	315	53	4,560,743	210,532	3,972	4,771,275
Department of the Environment	116	36	33	7	2	194	68	284,500	6	169	19	2,475,113	71,134	3,744	2,546,247
Department of Transport	102	50	29	3	4	188	66	287,000	4	162	22	2,640,154	99,295	4,513	2,739,449
Department of Veterans Affairs	31	18	11	4	1	65	18	85,900	6	54	5	686,967	9,320	1,864	696,287
Department of Western Economic Diversification	16	10	2	5	0	33	10	50,500	2	31	0	529,129	0	0	529,129
Economic Development Agency of Canada for the Regions of Quebec	6	9	1	2	0	18	7	39,000	0	18	0	247,743	0	0	247,743
Federal Economic Development Agency for Southern Ontario	3	6	0	2	0	11	7	30,200	0	7	4	171,333	19,582	4,896	190,915
Immigration and Refugee Board	20	6	5	0	1	32	12	62,400	1	26	5	414,876	26,262	5,252	441,138
Library and Archives of Canada	24	10	4	3	0	41	21	104,800	1	40	0	262,974	0	0	262,974
National Parole Board	6	7	1	0	0	14	6	24,300	1	9	4	163,239	14,490	3,622	177,729
Office of Infrastructure of Canada	11	7	2	3	0	23	11	39,600	0	18	5	294,756	32,013	6,403	326,769
Office of the Chief Electoral Officer	17	5	4	2	0	28	12	50,300	1	27	0	331,504	19,158	0	350,662
Office of the Commissioner of Official Languages	10	0	3	0	0	13	4	13,100	1	9	3	160,548	11,619	3,873	172,167





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2010-2011	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Royal Canadian Mounted Police External Review Committee	0	1	0	0	0	1									
Royal Canadian Mounted Police Public Complaints Commission	3	1	1	0	0	5									
Veterans Review and Appeal Board	0	1	0	0	0	1									
<b>Subtotal for organizations with 5 or fewer executives</b>	<b>26</b>	<b>18</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>21</b>	<b>124,500</b>	<b>5</b>	<b>24</b>	<b>19</b>	<b>582,970</b>	<b>56,079</b>	<b>2,952</b>	<b>639,049</b>
<b>Grand Total</b>	<b>3,327</b>	<b>1,385</b>	<b>987</b>	<b>241</b>	<b>98</b>	<b>6,044</b>	<b>2,289</b>	<b>10,523,300</b>	<b>331</b>	<b>5,174</b>	<b>538</b>	<b>72,494,029</b>	<b>2,236,137</b>	<b>4,156</b>	<b>74,730,166</b>