

Department or Agency	EX01	EX02	EX03	EX04	EX05	Grand Total	Number who received in-range movement	Total expenditure for in-range movement	Number who received no pay at-risk	Number who received pay at-risk only	Number who received a bonus in addition to pay at-risk	Expenditure for pay at-risk	Expenditure on bonuses	Average bonus	Total Expenditure on at-risk pay and bonus
2009-2010	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Atlantic Canada Opportunities Agency	27	10	10	4	1	52	22	111,800	0	49	3	664,430	6,231	2,077	670,661
Canada Border Services Agency	151	29	16	6	3	205	81	364,900	11	173	21	2,273,709	24,656	1,174	2,298,365
Canada Industrial Relations Board	7	0	1	0	0	8	1	5,200	1	4	3	83,764	1,405	468	85,169
Canada School of Public Service	51	9	14	4	0	78	30	88,800	2	72	4	803,952	10,848	2,712	814,800
Canadian Environmental Assessment Agency	15	3	2	0	0	20	10	42,000	0	16	4	197,718	2,364	591	200,082
Canadian Grain Commission	4	3	0	1	0	8	2	10,600	1	7	0	104,976	0	0	104,976
Canadian Human Rights Commission	10	3	0	1	0	14	3	11,100	2	10	2	151,134	2,356	1,178	153,490
Canadian International Development Agency	88	31	17	8	1	145	65	299,200	15	122	8	1,581,983	23,797	2,975	1,605,780
Canadian International Trade Tribunal	1	4	1	0	0	6	1	7,300	0	5	1	70,740	1,155	1,155	71,895
Canadian Northern Economic Development Agency	6	3	2	0	0	11	4	17,500	0	11	0	110,975	0	0	110,975
Canadian Radio-television and Telecommunications Commission	12	7	4	0	0	23	7	33,100	0	21	2	301,886	3,319	1,660	305,205
Canadian Space Agency	13	9	6	1	0	29	6	30,700	3	21	5	353,626	5,020	1,004	358,646
Canadian Transportation Accident Investigation and Safety Board	1	6	0	1	0	8	5	23,800	0	8	0	82,108	0	0	82,108

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2009-2010	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Canadian Transportation Agency	8	2	2	0	0	12	4	20,700	1	10	1	138,199	2,179	2,179	140,378
Correctional Service of Canada	81	77	27	10	2	197	96	460,500	13	172	12	2,445,716	34,559	2,880	2,480,275
Courts Administration Service	13	0	3	1	0	17	6	31,900	0	14	3	209,698	2,046	682	211,744
Department of Agriculture and Agri-Food	88	43	23	8	3	165	50	222,900	8	146	11	1,909,474	29,440	2,676	1,938,914
Department of Canadian Heritage	101	28	17	4	2	152	51	200,200	15	120	17	1,750,410	24,616	1,448	1,775,026
Department of Citizenship and Immigration	116	32	28	5	1	182	69	294,300	15	150	17	1,839,534	29,852	1,756	1,869,386
Department of Finance	81	35	26	8	8	158	79	423,500	15	114	29	2,211,503	27,008	931	2,238,511
Department of Fisheries and Oceans	193	34	44	13	1	285	133	601,800	14	251	20	3,264,034	50,000	2,500	3,314,034
Department of Foreign Affairs and International Trade	266	133	115	30	21	565	218	1,032,300	29	480	56	7,168,973	86,245	1,540	7,255,218
Department of Health	111	76	44	6	4	241	88	358,400	16	209	16	2,877,471	40,800	2,550	2,918,271
Department of Human Resources and Social Development	378	107	63	16	4	568	243	1,105,800	33	510	25	5,730,386	84,934	3,397	5,815,320
Department of Indian Affairs and Northern Development	158	59	41	6	3	267	113	532,800	22	224	21	2,988,355	47,124	2,244	3,035,479
Department of Industry	128	59	35	10	3	235	85	480,400	25	203	7	3,046,342	36,288	5,184	3,082,630
Department of Justice	32	10	9	0	0	51	18	90,300	5	36	10	475,810	0	0	475,810
Department of National Defence	96	28	35	3	6	168	67	265,900	6	137	25	2,042,926	29,121	1,165	2,072,047

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2009-2010	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Department of Natural Resources	96	40	37	7	4	184	55	196,400	5	159	20	2,043,661	28,139	1,407	2,071,800
Department of Public Prosecutions	4	3	1	0	0	8	4	20,600	0	6	2	82,507	0	0	82,507
Department of Public Safety and Emergency Preparedness	47	17	16	6	1	87	45	207,600	3	82	2	1,105,540	6,678	3,339	1,112,218
Department of Public Works and Government Services	176	123	61	11	5	376	186	900,300	10	319	47	4,289,267	52,561	1,118	4,341,828
Department of the Environment	111	33	34	7	2	187	81	318,700	15	145	27	2,391,178	32,095	1,189	2,423,273
Department of Transport	112	45	31	4	4	196	94	418,700	11	169	16	2,529,505	36,160	2,260	2,565,665
Department of Veterans Affairs	35	13	14	3	1	66	22	101,200	6	58	2	671,171	2,486	1,243	673,657
Department of Western Economic Diversification	19	8	3	5	0	35	18	75,500	1	34	0	514,957	0	0	514,957
Economic Development Agency of Canada for the Regions of Quebec	6	13	1	2	0	22	7	37,100	0	22	0	276,106	0	0	276,106
Federal Economic Development Agency for Southern Ontario	2	4	0	2	0	8	5	40,800	2	5	1	110,270	1,515	1,515	111,785
Immigration and Refugee Board	15	7	4	0	1	27	16	79,500	0	25	2	365,233	4,775	2,388	370,008
Library and Archives of Canada	19	10	2	4	0	35	16	73,800	1	32	2	254,805	4,688	2,344	259,493
National Parole Board	8	7	1	0	0	16	8	33,200	2	12	2	156,713	2,462	1,231	159,175
Office of Infrastructure of Canada	14	6	4	3	0	27	12	82,800	2	18	7	288,897	4,176	597	293,073

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2009-2010	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Patented Medicine Prices Review Board	2	2	1	0	0	5									
Public Service Staffing Tribunal	3	0	1	0	0	4									
Registry of the Competition Tribunal	0	1	0	0	0	1									
Registry of the Public Servants Disclosure Protection Tribunal	0	0	1	0	0	1									
Royal Canadian Mounted Police External Review Committee	0	1	0	0	0	1									
Royal Canadian Mounted Police Public Complaints Commission	2	1	1	0	0	4									
Subtotal for organizations with 5 or fewer executives	22	17	5	0	0	44	18	84,800	1	26	17	511,882	4,955	291	516,837
Grand Total	3,289	1,368	943	243	97	5,940	2,472	11,411,400	344	5,049	547	70,424,508	913,914	1,671	71,338,422