

Summary of Changes to Voted Appropriations – Budgetary

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1a	61,253	.....	61,253
	10a	4,600	.....	4,600
Canadian Food Inspection Agency	20a	9,179	.....	9,179
	25a	672	.....	672
Canadian Grain Commission	30a	26,796	.....	26,796
CANADIAN HERITAGE				
Department	1a	1,250	.....	1,250
	5a	.....	.....	.....
Canada Council for the Arts	10a	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	50a	.....	.....	.....
Library and Archives of Canada	55a	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1a	9,180	.....	9,180
Immigration and Refugee Board	10a	.....	.....	.....
ENVIRONMENT				
Department	1a	5,377	.....	5,377
	5a	1,425	.....	1,425
	10a	25,020	.....	25,020
Canadian Environmental Assessment Agency	15a	12,617	.....	12,617
Parks Canada Agency	25a	1,500	.....	1,500
FINANCE				
Department	1a	16,000	3,200	12,800
Financial Transactions and Reports Analysis Centre of Canada	30a	1,888	.....	1,888
FISHERIES AND OCEANS				
	1a	6,007	.....	6,007
	10a	.....	.....	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1a	22,900	.....	22,900
	5a	.....	.....	.....
	10a	11,000	.....	11,000
Canadian International Development Agency	25a	67	.....	67
	30a	171,000	.....	171,000
National Capital Commission	55a	.....	.....	.....
HEALTH				
Department	1a	5,532	.....	5,532
	10a	10,000	.....	10,000
Canadian Institutes of Health Research	25a	.....	.....	.....
Canadian Northern Economic Development Agency	30a	.....	.....	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1a	13,000	.....	13,000
	5a	.....	.....	.....
Office of the Co-ordinator, Status of Women	30a	250	.....	250
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1a	3,457	3,457
	5a
	10a	157,738	850	156,888

* See footnote on page 2.

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INDUSTRY				
Department	1a	33,840	33,840
	5a
	10a	50,169	50,169
Canadian Space Agency.....	25a	160	160
Federal Economic Development Agency for Southern Ontario.....	55a	5,000	.....	5,000
Natural Sciences and Engineering Research Council.....	75a	1,698	.....	1,698
	80a	9,096	.....	9,096
Social Sciences and Humanities Research Council.....	90a	.....	.....	.....
	95a	100	100	.....
Standards Council of Canada.....	100a	2,100	.....	2,100
NATIONAL DEFENCE				
Department	1a	.....	.....	.....
	5a	.....	.....	.....
	10a	500	500	.....
Communications Security Establishment.....	20a	12,494	.....	12,494
NATURAL RESOURCES				
Department	1a	80,358	80,358	.....
	5a	.....	.....	.....
	10a	1,300	1,300	.....
Atomic Energy of Canada Limited.....	15a	166,200	.....	166,200
PRIVY COUNCIL				
Department	1a	1,320	.....	1,320
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1a	3,906	.....	3,906
	5a	500	500	.....
Canada Border Services Agency	10a	3,109	.....	3,109
	15a	13,471	.....	13,471
National Parole Board.....	35a	.....	.....	.....
Office of the Correctional Investigator	40a	.....	.....	.....
Royal Canadian Mounted Police	45a	208	208	.....
Royal Canadian Mounted Police External Review Committee.....	60a	.....	.....	.....
Royal Canadian Mounted Police Public Complaints Commission	65a	2,661	.....	2,661
PUBLIC WORKS AND GOVERNMENT SERVICES				
Department	1a	30,336	.....	30,336
	5a	212,522	.....	212,522
Shared Services Canada	20a	10,847	.....	10,847
	25a	.....	.....	.....
TRANSPORT				
Department	1a	3,750	.....	3,750
	5a	.....	.....	.....
	10a	17,100	.....	17,100
The Jacques Cartier and Champlain Bridges Inc.	50a	.....	.....	.....
VIA Rail Canada Inc.....	60a	89,500	.....	89,500
TREASURY BOARD				
Secretariat.....	1a	12,425	.....	12,425
	30a	850,000	.....	850,000
Total		2,192,378	87,016	2,105,362

* Totals may not agree with the "Ministry Summary" in the Supplementary Estimates (A), 2012–13 publication due to rounding.