

Budgetary Expenditures by Standard Object

	Personnel	Transporta- tion and com- munications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total Net Estimates
	01	02	03	04	05	06	07	08	09	10	11	12		
<i>(thousands of dollars)</i>														
<i>Agriculture and Agri-Food</i>														
Department	508,726	30,915	6,129	129,686	4,926	31,385	42,790	4,318	22,458	1,696,231	.....	11,270	70,241	2,418,594
Canadian Dairy Commission.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,935	.....	3,935
Canadian Food Inspection Agency.....	530,700	28,053	1,898	61,549	4,618	20,105	20,137	.....	14,583	1,744	.....	2,151	.....	685,538
Canadian Grain Commission.....	39,661	2,331	288	1,351	2,293	387	457	.....	107	.....	.....	1,459	42,883	5,452
<i>Atlantic Canada Opportunities Agency</i>														
Department	52,837	7,001	1,292	17,622	1,680	569	602	.....	580	225,214	.....	64	.....	307,461
Enterprise Cape Breton Corporation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	57,268	.....	57,268
<i>Canada Revenue Agency.....</i>	<i>3,154,348</i>	<i>171,000</i>	<i>10,000</i>	<i>301,347</i>	<i>333,000</i>	<i>109,625</i>	<i>35,000</i>	<i>.....</i>	<i>63,000</i>	<i>516,000</i>	<i>.....</i>	<i>4,000</i>	<i>322,368</i>	<i>4,374,952</i>
<i>Canadian Heritage</i>														
Department	144,756	8,573	8,268	34,468	3,187	2,734	3,882	.....	2,375	1,077,836	.....	819	6,289	1,280,608
Canada Council for the Arts .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	181,761	.....	181,761
Canadian Broadcasting Corporation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,074,319	.....	1,074,319
Canadian Museum for Human Rights.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000	.....	10,000
Canadian Museum of Civilization.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	62,454	.....	62,454
Canadian Museum of Immigration at Pier 21 .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,950	.....	9,950
Canadian Museum of Nature.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	33,135	.....	33,135
Canadian Radio-television and Telecommunications Commission	42,169	1,894	1,054	5,087	303	1,222	314	.....	1,157	.....	.....	3	42,574	10,628
Library and Archives of Canada.....	75,341	2,389	354	10,622	2,347	1,723	1,538	19,353	2,843	1,746	.....	38	550	117,744
National Arts Centre Corporation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	35,631	.....	35,631
National Battlefields Commission.....	2,659	147	350	700	160	800	900	695	233	.....	.....	2,600	.....	9,244
National Film Board.....	40,347	3,448	588	14,666	8,713	1,451	1,213	.....	3,663	250	.....	897	8,452	66,782
National Gallery of Canada.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	48,206	.....	48,206
National Museum of Science and Technology .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	28,931	.....	28,931
Public Service Commission.....	91,007	1,099	471	9,580	157	1,728	628		1,728			314	14,000	92,712

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(thousands of dollars)														
<i>Canadian Heritage</i>														
Public Service Labour Relations Board	8,758	895	99	2,532	497	149	249		696				145	13,732
Public Service Staffing Tribunal	4,105	317	66	370	291	13	40	.....	79	.....	.....	145	.....	5,426
Registry of the Public Servants Disclosure Protection Tribunal	1,270	44	3	301	96	45	4	10	19	.....	.....	41	.....	1,834
Telefilm Canada .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	105,667	.....	105,667
<i>Citizenship and Immigration</i>														
Department	379,866	27,742	9,531	120,522	13,672	9,843	9,280	.....	11,093	963,929	.....	.....	.....	1,545,476
Immigration and Refugee Board	110,029	3,730	75	23,210	830	4,890	925	.....	1,710	.....	.....	256	.....	145,655
<i>Economic Development Agency of Canada for the Regions of Quebec</i>	36,946	2,351	705	5,524	1,058	118	235	118	1,528	252,053	.....	118	.....	300,751
<i>Environment</i>														
Department	592,082	51,230	2,919	133,345	20,360	18,883	33,206	1,388	61,238	120,202	.....	5,675	67,830	972,700
Canadian Environmental Assessment Agency National Round Table on the Environment and the Economy	11,873	2,327	385	7,009	666	13	165	.....	573	2,015	.....	.....	8,001	17,025
Parks Canada Agency	2,870	454	248	1,450	60	56	42	.....	60	.....	.....	.....	.....	5,240
	345,872	19,000	12,000	96,036	15,000	47,000	44,000	23,000	23,000	10,320	.....	13,000	.....	648,228
<i>Finance</i>														
Department	87,898	4,500	4,300	14,800	500	500	120,900	.....	2,013	56,288,594	28,862,000	.....	400	85,385,605
Auditor General	69,032	5,897	648	7,866	437	1,389	622	.....	938	.....	.....	4	2,510	84,323
Canadian International Trade Tribunal	8,288	327	43	775	57	210	135	.....	60	.....	.....	.....	.....	9,895
Financial Transactions and Reports Analysis Centre of Canada	38,073	1,434	202	3,105	3,294	3,115	280	.....	2,718	.....	.....	10	.....	52,230
Office of the Superintendent of Financial Institutions	92,100	5,054	1,033	13,518	7,576	2,031	1,286	227	4,605	.....	.....	276	126,796	909
PPP Canada Inc. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	287,700	.....	287,700
<i>Fisheries and Oceans</i>	886,017	54,377	3,210	157,677	14,277	150,105	68,917	59,261	248,843	61,786		9,250	47,915	1,665,807

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	01	02	03	04	05	06	07	08	09	10	11	12		
(thousands of dollars)														
<i>Foreign Affairs and International Trade</i>														
Department	1,043,971	154,264	23,462	228,609	181,537	37,283	75,196	164,508	50,623	848,527	.....	131,000	356,849	2,582,132
Canadian Commercial Corporation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,482	.....	15,482
Canadian International Development Agency	166,873	9,396	230	23,081	2,235	3,190	1,035	.....	2,571	3,202,258	.....	523	.....	3,411,393
Export Development Canada (Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500	.....	500
Account) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	241,433	.....	241,433
International Development Research Centre..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
International Joint Commission (Canadian	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section)	4,221	580	55	1,230	340	30	70	.....	145	.....	.....	5	.....	6,676
National Capital Commission .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	124,871	.....	124,871
<i>Governor General</i>	14,230	1,208	352	1,460	201	201	1,158	.....	453	520	.....	.....	.....	19,783
<i>Health</i>														
Department	901,775	261,054	16,898	393,873	10,503	25,362	384,104	2,366	40,401	1,442,233	.....	406	131,174	3,347,801
Assisted Human Reproduction Agency of	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canada	4,107	848	468	4,716	50	.....	310	.....	43	.....	.....	.....	.....	10,541
Canadian Institutes of Health Research	44,218	4,877	1,035	3,773	397	851	310	.....	214	922,269	.....	.....	.....	977,943
Canadian Northern Economic Development	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agency	7,831	2,009	300	2,000	1,350	50	200	450	200	36,662	.....	100	.....	51,151
Hazardous Materials Information Review	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commission	3,986	54	54	349	16	11	54	.....	.....	.....	.....	.....	.....	4,523
Patented Medicine Prices Review Board	7,034	372	128	3,702	40	172	269	.....	115	.....	.....	.....	.....	11,832
Public Health Agency of Canada	220,163	18,259	5,882	93,837	6,999	24,155	31,439	.....	2,000	200,560	.....	13,238	50	616,482
<i>Human Resources and Skills Development</i>														
Department	1,758,102	119,992	23,276	497,144	219,999	35,061	11,307	.....	47,107	46,640,497	.....	3,932	1,708,441	47,647,977
Canada Industrial Relations Board	10,488	1,076	22	885	166	115	179	.....	41	.....	.....	22	.....	12,994
Canada Mortgage and Housing Corporation..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,139,812	.....	2,139,812
Canadian Artists and Producers Professional	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Relations Tribunal	1,209	140	125	494	7	25	50	.....	10	.....	.....	.....	.....	2,060
Canadian Centre for Occupational Health and	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Safety	7,556	150	110	1,068	25	125	100	.....	150	.....	.....	.....	4,300	4,984
Office of the Co-ordinator, Status of Women..	8,190	639	131	1,055	53	89	83		227	18,950		4		29,422

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<i>(thousands of dollars)</i>														
<i>Indian Affairs and Northern Development</i>														
Department	434,722	43,486	10,093	254,056	9,605	5,279	8,107	16,514	20,000	6,460,387		456,040		7,718,288
Canadian Polar Commission	513	208	70	251	142	7	13	.....	40	10	.....	.....	.....	1,255
First Nations Statistical Institute .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,000	.....	5,000
Indian Residential Schools Truth and Reconciliation Commission	1,764	1,317	497	3,391	460	11	63	.....	200	.....	.....	1	.....	7,704
Registry of the Specific Claims Tribunal.....	1,351	356	30	500	542	36	8	.....	24	.....	.....	.....	.....	2,847
<i>Industry</i>														
Department	470,316	17,735	3,448	91,942	10,099	9,404	6,600	.....	7,297	912,632	.....	.....	224,200	1,305,274
Canadian Space Agency	73,720	5,479	1,140	181,135	1,416	3,869	2,640	1,207	52,762	36,597	.....	3,280	.....	363,245
Canadian Tourism Commission.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	72,033	.....	72,033
Copyright Board	2,023	225	115	570	75	10	65	.....	35	.....	.....	.....	.....	3,118
Federal Economic Development Agency for Southern Ontario	21,975	1,150	290	5,443	396	49	121	.....	314	188,934	.....	139	.....	218,811
National Research Council of Canada.....	295,234	21,667	6,560	48,145	4,607	19,347	82,181	.....	43,967	169,416	.....	9,388	.....	700,512
Natural Sciences and Engineering Research Council	35,615	3,007	328	5,712	311	877	340	.....	1,497	998,918	.....	.....	.....	1,046,605
Registry of the Competition Tribunal.....	1,104	257	86	794	12	.....	73	.....	.....	.....	.....	.....	.....	2,326
Social Sciences and Humanities Research Council	18,711	1,301	383	4,105	183	530	134	.....	967	661,839	.....	.....	.....	688,153
Standards Council of Canada .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,629	.....	7,629
Statistics Canada.....	462,103	26,759	3,681	34,642	8,475	16,069	13,801	.....	8,424	561	.....	167	120,000	454,681
<i>Justice</i>														
Department	535,221	14,599	4,748	37,056	2,880	6,227	4,223	.....	7,979	368,799	.....	2,826	290,000	694,559
Canadian Human Rights Commission.....	17,702	1,200	225	3,984	180	190	170	.....	200	.....	.....	.....	764	23,086
Canadian Human Rights Tribunal	2,713	432	54	1,079	126	36	36	.....	36	.....	.....	.....	.....	4,511
Commissioner for Federal Judicial Affairs.....	445,863	30,083	55	3,539	70	200	100	.....	80	.....	.....	5,263	275	484,978
Courts Administration Service	46,589	2,939	146	10,443	654	690	2,462	.....	872	.....	.....	35	.....	64,830
Office of the Director of Public Prosecutions. Offices of the Information and Privacy	125,552	6,765	853	42,876	1,400	1,420	941	.....	2,411	.....	.....	5,780	13,742	174,255
Commissioners of Canada	25,614	1,167	622	5,495	183	678	360		1,685	500		10		36,314
Supreme Court of Canada	21,361	1,584	207	3,159	262	205	1,680		948			410		29,817

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<i>(thousands of dollars)</i>														
<i>National Defence</i>														
Department	9,113,936	878,949	31,670	2,630,513	451,555	1,330,030	1,108,224	359,054	3,797,454	270,762		193,842	366,860	19,799,128
Canadian Forces Grievance Board	4,076	200	50	1,445	620	30	35	.....	216	.....	.....	.....	.....	6,672
Communications Security Establishment	205,250	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	182,758	1,000	387,008
Military Police Complaints Commission	2,020	101	26	2,070	253	15	29	.....	60	.....	.....	.....	.....	4,574
Office of the Communications Security Establishment Commissioner	896	20	35	490	170	5	15	404	70	.....	.....	.....	.....	2,105
<i>Natural Resources</i>														
Department	400,323	33,989	7,740	286,158	15,771	6,408	21,935	6,839	31,974	2,026,569	.....	7,483	33,333	2,811,857
Atomic Energy of Canada Limited .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	376,695	.....	376,695
Canadian Nuclear Safety Commission	90,473	6,056	1,044	14,245	1,968	3,629	1,240	.....	3,267	1,770	.....	136	.....	123,829
National Energy Board	43,395	3,065	568	5,335	341	681	454	.....	908	4,340	.....	.....	.....	59,087
Northern Pipeline Agency	817	118	4	361	69	3	8	.....	24	1,710	.....	110	.....	3,225
<i>Parliament</i>														
The Senate	67,959	13,521	701	5,780	184	1,282	853	.....	1,389	547	.....	.....	.....	92,216
House of Commons	321,102	56,485	10,455	20,322	12,055	7,876	8,904	.....	8,597	940	.....	72	873	445,935
Library of Parliament	34,311	787	257	3,842	283	386	2,997	.....	750	.....	.....	18	1,000	42,631
Office of the Conflict of Interest and Ethics Commissioner	5,307	65	7	1,500	28	57	68	.....	100	.....	.....	.....	.....	7,132
Senate Ethics Officer	706	19	25	42	2	.....	8	.....	6	.....	.....	.....	.....	807
<i>Privy Council</i>														
Department	97,804	5,810	1,726	11,848	1,414	2,103	1,172	.....	4,826	25	.....	114	74	126,767
Canadian Intergovernmental Conference Secretariat	3,143	786	66	1,307	532	51	45	.....	684	.....	.....	1	.....	6,615
Canadian Transportation Accident Investigation and Safety Board	23,887	1,848	141	2,549	215	478	334	.....	601	.....	.....	.....	.....	30,054
Chief Electoral Officer	48,063	3,519	4,001	34,294	5,264	3,654	521	4,196	9,382	31,264	.....	.....	.....	144,158
Office of the Commissioner of Official Languages	15,037	958	208	3,521	109	261	161	.....	350	.....	.....	6	.....	20,611
Public Appointments Commission Secretariat	820	2		221	8	5	3		8					1,068
Security Intelligence Review Committee	1,960	133	21	335	20	10	20		35					2,534

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<i>(thousands of dollars)</i>														
<i>Public Safety and Emergency Preparedness</i>														
Department	100,682	6,782	1,281	19,366	4,616	1,196	681	970	4,164	292,940		67		432,745
Canada Border Services Agency	1,212,689	65,679	1,609	322,689	8,975	24,421	20,082	62,413	39,821	.....	.....	27,352	9,710	1,776,020
Canadian Security Intelligence Service	321,141	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	199,450	.....	520,591
Correctional Service of Canada	1,798,387	73,847	2,113	417,733	20,496	63,199	183,094	303,477	152,955	1,590	.....	95,774	86,633	3,026,031
National Parole Board	39,678	4,739	166	4,120	318	2,164	716	.....	1,992	.....	.....	31	2,436	51,489
Office of the Correctional Investigator	3,809	309	28	430	38	.....	43	.....	7	.....	.....	.....	.....	4,663
Royal Canadian Mounted Police	2,779,561	207,209	5,048	325,529	74,094	81,164	103,460	73,285	225,138	149,998	.....	63,660	1,534,436	2,553,710
Royal Canadian Mounted Police External Review Committee	703	28	29	122	25	.....	13	.....	19	.....	.....	.....	.....	939
Royal Canadian Mounted Police Public Complaints Commission	3,851	247	55	872	105	42	115	32	81	.....	.....	.....	.....	5,400
<i>Public Works and Government Services</i>														
Department	1,014,320	88,890	12,635	1,373,566	958,024	1,122,397	210,763	214,020	76,575	5,497	.....	564,079	3,276,511	2,364,255
Old Port of Montreal Corporation Inc. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,173	.....	25,173
Shared Services Canada	678,337	498,067	466	466,523	28,634	104,060	2,794	.....	56,104	.....	.....	7,333	368,200	1,474,116
<i>Transport</i>														
Department	493,307	37,537	4,433	136,797	4,623	18,220	15,288	65,388	48,854	1,248,347	.....	83,372	83,755	2,072,412
Canada Post Corporation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,210	.....	22,210
Canadian Air Transport Security Authority ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	576,398	.....	576,398
Canadian Transportation Agency	23,282	631	301	2,144	214	353	246	.....	101	.....	.....	7	.....	27,279
Marine Atlantic Inc. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	185,376	.....	185,376
Office of Infrastructure of Canada	33,229	837	657	12,075	3,388	180	135	.....	835	5,045,585	.....	8,642	.....	5,105,563
The Federal Bridge Corporation Limited .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,983	.....	14,983
The Jacques Cartier and Champlain Bridges Inc. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	150,363	.....	150,363
Transportation Appeal Tribunal of Canada	848	200	25	309	25	5								1,412
VIA Rail Canada Inc.												306,490		306,490

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<i>Treasury Board</i>														
Department	3,523,708	4,984	685	44,728	1,004	2,099	1,569		5,477	520		2,558,642	458,241	5,685,174
Canada School of Public Service	75,068	2,350	589	20,363	982	111	820		537	275				101,096
Office of the Commissioner of Lobbying.....	2,908	55	20	1,515	45	5	50		30					4,628
Public Sector Integrity Commission.....	3,495	146	140	1,495	195	60	50		35	40				5,656
<i>Veterans Affairs</i>														
Department	269,934	43,217	5,379	366,553	8,773	13,402	206,337	3,654	5,976	2,644,790				3,568,015
Veterans Review and Appeal Board	10,481	565	4	350	19	21	46		15					11,501
<i>Western Economic Diversification</i>	33,984	3,145	419	7,402	766	227	641		1,727	127,996				176,307
Total for all departments and agencies	37,506,043	3,239,057	267,145	9,721,164	2,512,272	3,392,237	2,911,697	1,387,147	5,247,086	136,184,490	28,862,000	10,881,312	9,833,814	232,277,834
Employment Insurance Operating Account.....	(567,168)									18,500,000			(1,685,483)	19,618,315
Total Main Estimates	36,938,875	3,239,057	267,145	9,721,164	2,512,272	3,392,237	2,911,697	1,387,147	5,247,086	154,684,490	28,862,000	10,881,312	8,148,332	251,896,149
<i>2011–12 Main Estimates</i>	36,679,292	3,341,127	326,486	9,963,263	2,611,579	3,688,018	3,219,556	1,328,738	5,945,755	151,563,137	30,251,087	10,095,991	8,227,808	250,786,221

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