

# **Supplementary Estimates (C), 2009–10**

For the  
Fiscal year ending  
March 31, 2010

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# Introduction to Supplementary Estimates

## Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporation. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

## Purpose and General Information

Supplementary Estimates documents are normally tabled in Parliament approximately one month in advance of the related Appropriation Act\*. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act. Since the spring of 2007, the practice has been to table a Supplementary Estimate for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (C) are the third and final Supplementary Estimates planned for this fiscal year, for consideration by Parliament in the Supply period ending March 26, 2010.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. These Supplementary Estimates reflect requirements related to the Government of Canada's initial response to the earthquake in Haiti on January 12, 2010. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

### Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

**Budgetary** expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

**Non-budgetary** expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

**Voted** expenditures are those for which parliamentary authority is sought through an Appropriation bill.

**Statutory** expenditures are those authorized by Parliament through enabling legislation.

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\* Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

# Introduction to Supplementary Estimates

## Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates (C).

**Table 1 – Total Supplementary Estimates (\$ millions)**

	Budgetary	Non-Budgetary	Total
Voted Appropriations	1,754.9	15.7	1,770.6
Statutory Authorities	4,072.0	242.5	4,314.5
<b>Total</b>	<b>5,826.9</b>	<b>258.2</b>	<b>6,085.1</b>

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the September 2009 Economic and Fiscal Update.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2009-10, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in budget documents, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2009-10 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

**Table 2 – Budgetary Expenditures (\$ billions)**

<b>Economic and Fiscal Update (September 2009)</b>		<b>272.5</b>
<i>Estimates to date:</i>		
2009-10 Main Estimates*	236.1	
Supplementary Estimates (A), 2009-10	6.6	
Supplementary Estimates (B), 2009-10	6.5	
Supplementary Estimates (C), 2009-10	5.4	254.6
<i>Adjustments:</i>		
Net adjustment, from net to gross basis of Budget Presentation**	15.7	
Other adjustments***	2.2	17.9
<b>Total</b>		<b>272.5</b>
<b>Variance</b>		<b>0</b>

\* Includes \$147.1 million for the Canada Revenue Agency, \$28.6 million for the Parks Canada Agency and \$193.2 million for the Canada Border Services Agency that lapsed within 2008-09 appropriations.

\*\* The Budget documents present expenses on a gross basis, whereas Main Estimates are presented on a net basis. Certain revenues are netted against budgetary expenses.

\*\*\* Other adjustments consist of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

# Introduction to Supplementary Estimates

## Overview of 2009-10 to date (Supply issues)

- The 2009-10 Main Estimates in the amount of \$236.1 billion, for which the voted budgetary spending component was \$85.7 billion, were tabled in the House of Commons on February 26, 2009. Interim Supply, in the amount of \$26.8 billion, received Royal Assent on March 27, 2009, and Full Supply for the remaining \$58.9 billion received Royal Assent on June 24, 2009.
- The tabling of the 2009 Budget on January 27, 2009 did not allow sufficient time to include the 2009-10 spending measures proposed in the Economic Action Plan that require funding through the appropriations process to be included in the 2009-10 Main Estimates. Ordinarily, this would have meant that the government could only seek spending authority for many of the newly announced measures through Supplementary Estimates (A) at the earliest.
- Given the economic situation and the need to expedite the funding of programs in the Economic Action Plan, the Government sought Parliament's approval for an appropriation of \$3 billion in 2009-10 Main Estimates for a new central Vote for Budget Implementation Initiatives – Treasury Board Vote 35. As of April 1, 2009, this appropriation allowed Treasury Board Ministers to allocate funds directly to departments for immediate requirements related to budget measures in advance of Parliament's approval of Supply for Supplementary Estimates. The new Vote was an exceptional and time-limited mechanism, allowing for allocations up to June 30, 2009 as bridge funding in advance of Supplementary Estimates. A total of \$2.1 billion was approved and allocated by Treasury Board Ministers up to the period ending June 30, 2009. Unallocated funds reverted to the fiscal framework and have been drawn down through Supplementary Estimates, including these Supplementary Estimates (C).
- The 2009-10 Supplementary Estimates (A) were tabled in the House of Commons on May 14, 2009. *Appropriation Act No. 3, 2009-10*, provided Full Supply in the amount of \$5.3 billion for the 2009-10 Supplementary Estimates (A) and received Royal Assent on June 24, 2009.
- The 2009-10 Supplementary Estimates (B) were tabled in the House of Commons on November 4, 2009, *Appropriation Act No. 4, 2009-10*, provided Full Supply in the amount of \$4.9 billion for the 2009-10 Supplementary Estimates (B) and received Royal Assent on December 16, 2009.

## Overview of Major changes to Budgetary and Non-budgetary Spending

The following provides an overview of the major items in **total budgetary and non-budgetary spending** (voted and statutory) comprising the increase of \$6.1 billion presented in these Supplementary Estimates.

1. ***Voted budgetary spending is forecast to increase by an amount of \$1.8 billion and is largely attributable to the following key initiatives:***

***a. Major initiatives affecting more than one organization (horizontal initiatives)***

***i) Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits (\$179.4 million)***

This funding will support planning and operations related to policing and security at the G8 Summit and to cover the costs of initial planning and preparations for the G20 Summit. The Royal Canadian Mounted Police (RCMP), in cooperation with its federal, provincial and municipal partners, will provide security for all participants. The funding requested through these Supplementary Estimates will be used to: design, plan and coordinate security operations for the summits; provide the RCMP and its security partners with temporary accommodation facilities for the G8 Summit; procure information technology and portable communication assets; work with federal, provincial and municipal security partners responsible for providing Summit security; and ensure the safe keeping of all International Protected Persons attending the summits.

## Introduction to Supplementary Estimates

### ***ii) Canada's initial response to the earthquake in Haiti (\$176.1 million)***

This funding will support Canada's initial whole of government response to the earthquake in Haiti including: contributions to appeals for humanitarian assistance launched by the United Nations and the International Federation of the Red Cross and Red Crescent Societies, as well as to project proposals by Canadian non-governmental organizations already operating on the ground in Haiti; the Haiti Earthquake Relief Fund to support humanitarian assistance, early recovery and reconstruction; the deployment of the Disaster Assistance Response Team (DART) for the provision of emergency medical services, engineering expertise and water purification, as well as of Canadian Forces military assets to enable and secure the provision of humanitarian assistance; and the potential deployment of additional police officers under Canada's Police Arrangement. The funding will also support other extraordinary measures such as the provision of emergency consular services to Canadians affected by the earthquake including evacuations and repatriation to Canada, Canada's hosting of the Friends of Haiti conference in Montreal, repair and reconfiguration of Canada's real property in Haiti, re-establishment of support services for the Canadian government presence in Haiti, and incremental operating costs to various government organizations involved in activities to assist Haiti.

### ***iii) Funding to undertake mitigation and response activities related to the second wave of the H1N1 influenza pandemic (\$86.6 million)***

This funding will be used to offset incremental costs associated with the second wave of the 2009 H1N1 influenza virus outbreak such as the purchase of antivirals for children, regulatory approval of H1N1 vaccine, communications, rapid research, and enhanced emergency response and surveillance and outbreak management in First Nation and Inuit populations and across Canada.

### ***iv) Funding for policing and security at the 2010 Olympic and Paralympic Winter Games (\$83.6 million)***

The Royal Canadian Mounted Police, as the organization responsible for Olympic security, in conjunction with other departments, is tasked with ensuring the safe and secure delivery of the Games. This funding will support a number of initiatives including the securing of private security contracts, accommodations vessels contracts, the installation of a perimeter intrusion detection system, protection for international dignitaries, the installation of marine barriers, the provision of site security, training for Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) consequence management, the deployment of Canadian Forces personnel, fleet support, cargo inspection and mail screening.

## ***b. Major specific initiatives***

### ***i) To forgive a debt due by the Government of the Islamic Republic of Pakistan in return for a commitment by Pakistan to invest in specified education sector programming (\$449.5 million)***

These funds represent the total value of the Official Development Assistance loans owed by Pakistan, according to the Bilateral Rescheduling Agreement signed by Canada and Pakistan in April 2003. Under the Pakistan Debt to Education Conversion (DEC) project, this debt is being converted into investments by Pakistan to strengthen Pakistan's teacher education institutions and improve the quality of the programs they deliver to primary and middle school teachers. These efforts are expected to result in strengthened classroom teaching and increased quality of education for students in Pakistan's public school system.

### ***ii) Funding to Treasury Board Secretariat for Compensation Adjustments – Transfers to departments and agencies for salary adjustments (\$196.4 million)***

Funding to compensate departments, agencies, and appropriation-dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs result from agreements signed between August 1, 2009 and December 11, 2009.



## Introduction to Supplementary Estimates

***iii) Funding of awards to claimants resulting from the Independent Assessment Process and Alternative Dispute Resolution related to the Indian Residential Schools Settlement Agreement, including other settlement agreement costs that directly benefit claimants (\$120.5 million)***

The Indian Residential Schools Settlement Agreement, a court-ordered settlement, established Canada's legal obligation to provide compensation to former students who suffered sexual and/or serious physical abuse. This compensation is determined and awarded through the Independent Assessment Process. The number of students claiming sexual and/or serious physical abuse and the severity of abuse has proved to be much higher than initially estimated, resulting in total projected payments in 2009-10 to exceed the \$160 million annual allocation.

***iv) Funding to support the completion of CANDU reactor refurbishment projects (\$110.0 million)***

Funding will be used to address a cash shortfall caused by unexpected technical challenges on CANDU reactor refurbishment contracts. The refurbishment of CANDU reactors involves the replacement of core components of the reactor. While Atomic Energy of Canada Limited (AECL) is uniquely positioned to undertake the refurbishment of CANDU reactors, these projects are first-of-a-kind, making them inherently complex.

***v) Paylist Requirements – Transfers to departments, agencies and Crown corporations for maternity and parental allowances and payments of severance benefits and vacation pay upon termination of service (\$100.0 million)***

Funding will be used to reimburse departments, agencies and Crown corporations for severance pay, vacation credits payable upon termination of employment, parental benefits and termination benefits for Ministers' exempt staff. Eligible expenditures are reimbursed through a direct transfer to departmental appropriations during the fiscal year in which such costs were actually incurred.

***vi) Funding for the repair and return to service of the National Research Universal (NRU) reactor (\$72.0 million)***

Funding will be used to repair the National Research Universal reactor at Chalk River Laboratories and return it to service in order to meet demand for medical and industrial radioisotopes. The reactor has been shut down since May 2009.

***vii) Funding for the cost of membership in international organizations on behalf of the Government of Canada (\$72.0 million)***

This funding is being used to cover Canada's assessed contribution to the United Nations, UNESCO, as well as to cover the costs for several peacekeeping missions across the globe until March 31, 2010. Some of the missions being funded include the UN mission in the Central African Republic and Chad, Sudan and in the Democratic Republic of the Congo.

**2. *Statutory budgetary spending is expected to increase by a net amount of \$4.1 billion and is largely attributable to the following key initiatives:***

***i) An increase in the forecast for the Consolidated Specified Purpose Accounts (\$5.5 billion)***

The Consolidated Specified Purpose Account, used to manage administration of Employment Insurance (EI), is forecast to increase by \$5.5 billion. The main factor contributing to this increase relates to an increase in the number of claimants. Changes in the EI program (i.e. increase to the maximum number of weeks of benefits) announced in Budget 2009 also contribute to this increase.

***ii) Newfoundland Fiscal Equalization Offset Payments – For losses in equalization payments as a result of increases in offshore oil and gas revenues (\$465.3 million)***

Regulations under the provisions of the Fiscal Equalization Offset Payments in the *Canada-Newfoundland Atlantic Accord Implementation Act* allow Newfoundland and Labrador to be compensated for losses in equalization payments due to increases in offshore oil and gas revenues.

## Introduction to Supplementary Estimates

***iii) Increase to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts (\$192 million)***

Old Age Security is a monthly benefit available to Canadian residents 65 years of age or over who meet the residency requirement. The \$192 million increase is the result of three components: a decrease in the estimated number of beneficiaries; an increase in the forecasted average monthly payments for recipients from \$492.13/month to \$494.83/month, and, a decrease in the anticipated benefit repayments.

***iv) Increase in the AgriInsurance program contribution payments based on higher beginning of year crop values on which 2009 premiums were based, as well as an increase in the number of acres covered under the program (\$125 million)***

AgriInsurance is a program designed to ensure agricultural producers' access to insurance programs to protect their crops and to help manage uncontrollable risks inherent to the agriculture industry. Under the program, producers pay premiums to protect their commodities. Producers get a payment when they experience a production loss during the year. The increase in payments is due to an increase in the number of acres covered under the program and higher beginning of year crop values on which 2009 insurance premiums were based.

***v) Increase in the AgriStability program payments based primarily on the declining grains and oilseeds prices in 2009 affecting the value of inventories on hand (\$78.0 million)***

AgriStability is a program which provides income support when an agricultural producer experiences large income losses (income declines greater than 15 percent). It provides for direct payments corresponding to the extent of the decline relative to their historical average income. The increase in payments is due to the declining grains and oilseeds prices in 2009 affecting the value of inventories and also due to more provinces delivering the program.

***vi) Decrease to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts (a decrease of \$228.0 million)***

The Guaranteed Income Supplement is a monthly benefit provided to low-income seniors who receive the Old Age Security benefit. The decrease of \$228 million is the result of two components; an increase in the average monthly rate from \$398.41 to \$401.78; and, a decrease in the number of estimated beneficiaries.

***vii) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund – Decrease due to revised forecast data regarding increased costs and temporary reduction in production levels associated with expansion of the White Rose project as well as an anticipated decline in crude oil prices for the year (a decrease of \$640.8 million)***

In accordance with the *Canada-Newfoundland Atlantic Accord Implementation Act*, statutory payments are made to the Newfoundland Offshore Petroleum Resource Revenue Fund in amounts equal to royalty, provincial corporate income tax and other miscellaneous revenues generated in the offshore.

## Introduction to Supplementary Estimates

*viii) Decrease to forecast infrastructure payments under the following initiatives (a decrease of \$1.4 billion): Funding for the Communities Component Top Up of the Building Canada Fund (Budget 2009) (a decrease of \$135.2 million); Funding for the establishment of the Green Infrastructure Fund to improve the quality of the environment and lead to a more sustainable economy over the long term (Budget 2009) (a decrease of \$186.3 million); Provincial-Territorial Infrastructure Base Funding Program (Budget 2009) (a decrease of \$240.0 million); Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects (Budget 2009) (a decrease of \$874.5 million)*

Original cash flow estimates had Infrastructure Canada's Economic Action Plan spending for the first two years distributed equally between fiscal years 2009-10 and 2010-11. Year one (2009-10) required intense negotiations, project selection and approvals before any funding could flow. Most importantly, the pace at which projects are funded and the speed with which funds are spent is determined by project proponents (i.e., provinces, territories, municipalities and other partners). Federal funding flows as construction proceeds, costs are incurred and project bills are submitted. These factors combined mean that more federal funds will flow in the second year (2010-11) of Infrastructure Canada's Economic Action Plan programs. This is confirmed by the financial reporting to date by project proponents.

**3. *Statutory non-budgetary spending is expected to increase by \$0.2 billion and is largely attributable to the following key initiative:***

*i) Increase of net loans disbursed under the Canada Student Financial Assistance Act as a result of higher new loan projections made by the Office of the Chief Actuary in addition to a decrease in forecasted repayments (\$242.5 million)*

The Canada Student Loans Program provides financial assistance for post-secondary education for students in financial need. The increase in net loans is the result of two components: an increased growth rate of 5.8% for new loans; and, a decrease in forecasted repayment amounts.

## Introduction to Supplementary Estimates

### Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of Supplementary Estimates (B), 2009-10.

#### Changes to Government Organization and Structure

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following change which is displayed in these Supplementary Estimates:

- Order in Council P.C. 2009-1616 designates the Minister for the purposes of the *Atlantic Canada Opportunities Agency Act* as the Minister for the purposes of the *Cape Breton Development Corporation Act*, effective September 23, 2009.

#### Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2009-10 Main Estimates, Supplementary Estimates (A) and Supplementary Estimates (B), as well as new expenditure authorities appearing for the first time. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

#### *The following new Votes have been added since Supplementary Estimates (B), 2009–10:*

##### **Foreign Affairs and International Trade – Department**

**Vote L12c** – To increase from \$22,500,000 to \$38,200,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, *Appropriation Act No. 1, 1971*; additional amount required

##### **Foreign Affairs and International Trade – Canadian International Development Agency**

**Vote 32c** – Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan

##### **Human Resources and Skills Development – Department**

**Vote 7c** – Pursuant to section 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to \$87,103 related to overpayments from the Government Annuities Account – To authorize the transfer of \$87,103 from Human resources and Skills Development Vote 1, *Appropriation Act No. 2, 2009–10* for the purposes of this Vote

## Introduction to Supplementary Estimates

*The following Vote wording (underscored) has been amended since Supplementary Estimates (B), 2009–10:*

### Foreign Affairs and International Trade – Department

**Vote 10c** - The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008

### Human Resources and Skills Development – Department

**Vote 1c** – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services; (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (iii) receiving agent services offered to Canadians on behalf of Passport Canada; (iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation; (v) the amount charged to any Crown Corporation under section 14(b) of *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown Corporations; (vi) the portion of *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over *Ministries of State under the Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of \$785,753 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2009–10* for the purposes of this Vote

## Introduction to Supplementary Estimates

*The following new Statutory items have been added since Supplementary Estimates (B), 2009–10:*

### **Foreign Affairs and International Trade – Department**

Minister of State of Foreign Affairs (Americas) – Motor car allowance

### **Natural Resources – Department**

Newfoundland Fiscal Equalization Offset Payments

*The following Statutory wording (underscored) has been amended since Supplementary Estimates (B), 2009–10:*

### **Agriculture and Agri-Food – Department**

Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance

### **Canada Revenue Agency**

Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister for the Atlantic Gateway – Salary and motor car allowance

### **Canadian Heritage – Department**

Minister of Canadian Heritage and Official Languages – Salary and motor car allowance

### **Citizenship and Immigration – Department**

Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance

### **Indian Affairs and Northern Development – Department**

Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency – Salary and motor car allowance

### **Industry – Department**

Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) – Motor car allowance

## **Introduction to Supplementary Estimates**

### **Transport – Department**

Minister of Transport, Infrastructure and Communities – Salary and motor car allowance

### **Transport – Office of Infrastructure of Canada**

Communities Component Top Up of the Building Canada Fund

### **Treasury Board – Secretariat**

President of the Treasury Board and Minister for the Asia-Pacific Gateway – Salary and motor car allowance

### **Veterans Affairs – Department**

Minister of Veterans Affairs and Minister of State (Agriculture) – Salary and motor car allowance

# Introduction to Supplementary Estimates

## Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2009-10
3. Proposed Schedules to the Appropriation Bill
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5. Summary of Changes to Voted Appropriations
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10. \$1 Items included in these Supplementary Estimates

### **1. Summary of these Supplementary Estimates**

This table identifies Budgetary<sup>2</sup> and Non-Budgetary<sup>3</sup> Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Votes and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date which consist of the Main Estimates plus any previously approved Supplementary Estimates authorities within the same fiscal year. The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. The columns under “Total Authorities to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (C). These requirements are split into three categories: Transfers, To be Voted<sup>4</sup> and Statutory<sup>5</sup>.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2009-10.

### **2. Summary of Estimates to Date for 2009-10**

This table displays previous Estimates publications and amounts being requested in these Supplementary Estimates and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

- 
2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; as well as payments to Crown corporations and separate legal entities.
  3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
  4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.
  5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.



# Introduction to Supplementary Estimates

## 3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly supports the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2010 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2011.

Only positive adjustments to appropriations are included in the Proposed Schedules to the Appropriation Bill. Where a Vote has netted to zero or negative amount is displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program expenditure Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and contributions” Vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to the one Vote.
- b) *Operating expenditure Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.
- c) *Capital expenditure Votes* – This type of Vote is used when the capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where an organization expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d) *Grants and contributions Votes* – This type of Vote is used when the total of grant or contribution expenditures equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and is responsible directly to a Minister.

## Introduction to Supplementary Estimates

- g) *Special Votes: Treasury Board Centrally Managed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) *Government Contingencies Vote* – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these Supplementary Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
  - (ii) *Government-Wide Initiatives Vote* – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
  - (iii) *Compensation Adjustments Vote* – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
  - (iv) *Public Service Insurance Vote* – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*.
  - (v) *Operating Budget Carry Forward Vote* – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
  - (vi) *Paylist Requirements Vote* – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.
  - (vii) *Budget Implementation Vote* – This Vote was time-limited and expired on June 30, 2009. A complete listing of allocations made from this Vote was provided in Supplementary Estimates (B) 2009–10.

Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, this Vote supplemented other appropriations and provided any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures were not otherwise provided for and where the expenditures were within the legal mandates of the government organizations.

# Introduction to Supplementary Estimates

## **4. Statutory Items in these Supplementary Estimates**

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

## **5. Summary of Changes to Voted Appropriations**

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or a negative.

## **6. Budgetary Supplementary Estimates by Standard Object of Expenditure**

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

# Introduction to Supplementary Estimates

## 7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-Wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward, Paylist Requirements and Budget Implementation Initiatives, where applicable.

*Government Contingencies* (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

*Government-Wide Initiatives* (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

*Compensation Adjustments* (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

*Operating Budget Carry Forward* (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

*Paylist Requirements* (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments, agencies and Crown corporations may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

# Introduction to Supplementary Estimates

*Budget Implementation Vote* (TB Vote 35) – This Vote was time-limited and expired on June 30, 2009. A complete listing of allocations made from this Vote was provided in Supplementary Estimates (B) 2009–10.

Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, this Vote supplemented other appropriations and provided any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures were not otherwise provided for and where the expenditures were within the legal mandates of the government organizations. Departments and agencies were not required to reimburse funding allocated from Vote 35.

## **8. Horizontal Items included in these Supplementary Estimates**

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

## **9. Transfers between organizations included in these Supplementary Estimates**

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

## **10. \$1 Items included in these Supplementary Estimates**

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to reallocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous Appropriation Acts.

# Introduction to Supplementary Estimates

## Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

### 1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Authorities to date – Main Estimates plus any previously approved Supplementary Estimates and permanent allocations from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes.

### 2. Explanation of Requirements

This section provides a description of individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

# Introduction to Supplementary Estimates

### **3. Explanation of Funds Available**

This section provides information about funds that are used to offset or reduce new spending requirements included in these Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of spending authority required. As well, surplus spending authority available in a number of frozen allotments can also be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

### **4. Transfer Payments**

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit;
- ii) Grants are transfer payments made on the basis of established eligibility and not normally subject to audit. Grants and their total values have a legislative character and specific descriptions that govern their use; and
- iii) Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

# Introduction to Supplementary Estimates

## Explanation of the Standard Objects of Expenditure

### 1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

### 2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

### 3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.



## Introduction to Supplementary Estimates

- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

### 4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

### 5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

### 6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### 7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
  - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
  - feed for livestock
  - food and other supplies for ships and other establishments
  - livestock purchased for ultimate consumption or resale
  - seed for farming operations
  - books and other publications purchased for outside distribution

## Introduction to Supplementary Estimates

- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

### 8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

### 9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

### 10. *Transfer Payments*

Grants, contributions, and all other transfer payments made by Government, such as:

- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

## Introduction to Supplementary Estimates

- Capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

### 11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

### 12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.



## **SUMMARY TABLES**

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## Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities*		Permanent Allocations from TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	3,278,864,315	.....	30,365,073	3,309,229,388	.....
Canadian Food Inspection Agency.....	660,615,917	.....	33,286,560	693,902,477	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>					
Department.....	406,784,493	.....	4,677,359	411,461,852	.....
Enterprise Cape Breton Corporation.....	8,650,000	.....	.....	8,650,000	.....
<b>CANADA REVENUE AGENCY</b> .....	4,616,777,846	.....	35,760,821	4,652,538,667	.....
<b>CANADIAN HERITAGE</b>					
Department.....	1,499,399,256	.....	10,710,459	1,510,109,715	.....
Canadian Broadcasting Corporation.....	1,112,607,974	.....	26,908,087	1,139,516,061	.....
Canadian Radio-television and Telecommunications Commission.....	10,030,982	.....	1,925,448	11,956,430	.....
Office of the Co-ordinator, Status of Women.....	31,823,283	.....	522,496	32,345,779	.....
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1,565,928,471	1	15,343,390	1,581,271,861	1
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....	446,300,563	.....	2,959,019	449,259,582	.....
<b>ENVIRONMENT</b>					
Department.....	1,075,145,365	.....	37,112,565	1,112,257,930	.....
Parks Canada Agency.....	780,799,861	.....	16,614,071	797,413,932	.....
<b>FISHERIES AND OCEANS</b> .....	1,963,210,758	.....	39,841,520	2,003,052,278	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	2,459,859,899	12,300,000,000	23,686,681	2,483,546,580	12,300,000,000
Canadian International Development Agency.....	3,452,927,628	3	6,290,793	3,459,218,421	3
International Development Research Centre.....	168,920,390	.....	2,171,005	171,091,395	.....
<b>HEALTH</b>					
Department.....	3,602,316,704	.....	48,433,384	3,650,750,088	.....
Canadian Institutes of Health Research.....	983,638,630	.....	1,018,759	984,657,389	.....
Public Health Agency of Canada.....	1,129,424,449	.....	8,550,746	1,137,975,195	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>					
Department.....	42,349,376,057	597,335,885	30,063,256	42,379,439,313	597,335,885
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	7,552,006,788	77,803,000	23,727,485	7,575,734,273	77,803,000
Canadian Northern Economic Development Agency.....	50,317,891	.....	.....	50,317,891	.....
<b>INDUSTRY</b>					
Department.....	3,052,967,880	800,000	31,060,172	3,084,028,052	800,000
Canadian Space Agency.....	378,360,124	.....	5,997,029	384,357,153	.....
National Research Council of Canada.....	840,291,836	.....	39,589,614	879,881,450	.....
Natural Sciences and Engineering Research Council.....	1,051,350,044	.....	1,735,299	1,053,085,343	.....
Social Sciences and Humanities Research Council.....	692,003,069	.....	871,420	692,874,489	.....
<b>JUSTICE</b>					
Department.....	745,975,307	.....	13,449,667	759,424,974	.....
Offices of the Information and Privacy Commissioners of Canada.....	34,110,279	.....	571,299	34,681,578	.....
<b>NATIONAL DEFENCE</b>					
Department.....	20,672,117,290	.....	110,157,935	20,782,275,225	.....
<b>NATURAL RESOURCES</b>					
Department.....	4,155,035,102	.....	28,411,086	4,183,446,188	.....
Atomic Energy of Canada Limited.....	659,691,000	.....	.....	659,691,000	.....
National Energy Board.....	56,003,989	.....	5,432,651	61,436,640	.....
<b>PARLIAMENT</b>					
House of Commons.....	430,250,474	.....	.....	430,250,474	.....
Senate Ethics Officer.....	806,000	.....	.....	806,000	.....
<b>PRIVY COUNCIL</b>					
Department.....	161,015,209	.....	3,734,151	164,749,360	.....
Chief Electoral Officer.....	120,738,174	.....	1,215,385	121,953,559	.....

\* See footnote on page 34.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(935,000)	.....	208,000,000	.....	.....	<b>207,065,000</b>	3,516,294,388	.....	
(1,804,873)	23,077,058	.....	.....	.....	<b>21,272,185</b>	715,174,662	.....	
1,589,601	1	.....	.....	.....	<b>1,589,602</b>	413,051,454	.....	
.....	1,465,000	.....	.....	.....	<b>1,465,000</b>	10,115,000	.....	
(3,809,437)	10,158,500	.....	.....	.....	<b>6,349,063</b>	4,658,887,730	.....	
(37,500)	1	.....	.....	.....	<b>(37,499)</b>	1,510,072,216	.....	
.....	1	.....	.....	.....	<b>1</b>	1,139,516,062	.....	
.....	225,564	.....	.....	.....	<b>225,564</b>	12,181,994	.....	
(317,000)	.....	.....	.....	.....	<b>(317,000)</b>	32,028,779	.....	
(4,953,750)	4,766,441	.....	.....	.....	<b>(187,309)</b>	1,581,084,552	1	
(1,767)	.....	(5,000,000)	.....	.....	<b>(5,001,767)</b>	444,257,815	.....	
(500,000)	1	.....	.....	.....	<b>(499,999)</b>	1,111,757,931	.....	
2,754,681	4,386,000	.....	.....	.....	<b>7,140,681</b>	804,554,613	.....	
(45,178)	3	.....	.....	.....	<b>(45,175)</b>	2,003,007,103	.....	
(1,623,850)	210,503,195	2,000	15,700,000	.....	<b>224,581,345</b>	2,692,427,925	12,315,700,000	
3,648,000	540,125,252	.....	.....	.....	<b>543,773,252</b>	4,002,991,673	3	
204,606	1	.....	.....	.....	<b>204,607</b>	171,296,002	.....	
536,409	37,630,743	.....	.....	.....	<b>38,167,152</b>	3,688,917,240	.....	
620,229	1	.....	.....	.....	<b>620,230</b>	985,277,619	.....	
721,838	52,863,520	.....	.....	.....	<b>53,585,358</b>	1,191,560,553	.....	
524,800	3	(52,046,842)	.....	242,476,279	<b>190,954,240</b>	42,327,917,274	839,812,164	
755,454	141,341,384	.....	.....	.....	<b>142,096,838</b>	7,717,831,111	77,803,000	
(1,786,935)	31,165	.....	.....	.....	<b>(1,755,770)</b>	48,562,121	.....	
(26,400)	2	.....	.....	.....	<b>(26,398)</b>	3,084,001,654	800,000	
.....	1	.....	.....	.....	<b>1</b>	384,357,154	.....	
493,043	2	.....	.....	.....	<b>493,045</b>	880,374,495	.....	
850,000	1	.....	.....	.....	<b>850,001</b>	1,053,935,344	.....	
(52,500)	.....	.....	.....	.....	<b>(52,500)</b>	692,821,989	.....	
3,000,000	47,532,312	.....	.....	.....	<b>50,532,312</b>	809,957,286	.....	
.....	100,000	.....	.....	.....	<b>100,000</b>	34,781,578	.....	
4,307,178	2	.....	.....	.....	<b>4,307,180</b>	20,786,582,405	.....	
(5,296,862)	2	(227,140,000)	.....	.....	<b>(232,436,860)</b>	3,951,009,328	.....	
.....	182,000,000	.....	.....	.....	<b>182,000,000</b>	841,691,000	.....	
.....	2,147	.....	.....	.....	<b>2,147</b>	61,438,787	.....	
.....	5,712,988	4,160,000	.....	.....	<b>9,872,988</b>	440,123,462	.....	
.....	50,000	.....	.....	.....	<b>50,000</b>	856,000	.....	
45,000	1	.....	.....	.....	<b>45,001</b>	164,794,361	.....	
(1,637)	.....	25,000,000	.....	.....	<b>24,998,363</b>	146,951,922	.....	

## Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>					
Department.....	411,824,468	.....	3,727,639	415,552,107	.....
Canada Border Services Agency .....	1,691,322,331	.....	90,135,947	1,781,458,278	.....
Canadian Security Intelligence Service .....	512,739,332	.....	8,288,988	521,028,320	.....
Correctional Service.....	2,275,897,496	.....	37,380,407	2,313,277,903	.....
National Parole Board.....	48,963,228	.....	1,868,027	50,831,255	.....
Royal Canadian Mounted Police .....	3,326,227,398	.....	51,021,111	3,377,248,509	.....
<b>PUBLIC WORKS AND GOVERNMENT SERVICES .....</b>	<b>3,002,901,165</b>	<b>.....</b>	<b>48,984,264</b>	<b>3,051,885,429</b>	<b>.....</b>
<b>TRANSPORT</b>					
Department.....	1,505,458,199	.....	20,187,037	1,525,645,236	.....
Canada Post Corporation .....	72,210,001	.....	.....	72,210,001	.....
Canadian Air Transport Security Authority.....	615,784,000	.....	.....	615,784,000	.....
Marine Atlantic Inc. ....	126,333,000	.....	.....	126,333,000	.....
Office of Infrastructure of Canada.....	7,688,372,159	.....	656,485	7,689,028,644	.....
<b>TREASURY BOARD</b>					
Secretariat .....	5,800,458,095	.....	(1,001,017,707)	4,799,440,388	.....
Canada School of Public Service.....	115,862,341	.....	3,595,280	119,457,621	.....
<b>VETERANS AFFAIRS .....</b>	<b>3,494,135,709</b>	<b>.....</b>	<b>9,575,620</b>	<b>3,503,711,329</b>	<b>.....</b>
All other departments, agencies or Crown corporations not included in these Estimates.....	88,510,309,139	64,363,595,001	83,402,217	88,593,711,356	64,363,595,001
Consolidated specified purpose accounts .....	17,739,038,000	.....	.....	17,739,038,000	.....
<b>Total Estimates .....</b>	<b>249,194,279,358</b>	<b>77,339,533,890</b>	<b>.....</b>	<b>249,194,279,358</b>	<b>77,339,533,890</b>

Note: The Authorities to Date amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency, which were appropriated in 2008-09 and will be spent in 2009-10.

## Summary of Estimates to Date for 2009–10

Previous Estimates:
Main Estimates .....
Supplementary Estimates (A).....
Supplementary Estimates (B).....
These Supplementary Estimates.....
Total Estimates to Date .....



	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(2,790,087)	27,398,599	.....	.....	.....	<b>24,608,512</b>	440,160,619	.....	
3,761,537	2	.....	.....	.....	<b>3,761,539</b>	1,785,219,817	.....	
.....	7,055,713	.....	.....	.....	<b>7,055,713</b>	528,084,033	.....	
(215,121)	1	.....	.....	.....	<b>(215,120)</b>	2,313,062,783	.....	
(34,879)	1	.....	.....	.....	<b>(34,878)</b>	50,796,377	.....	
2,046,382	143,989,066	.....	.....	.....	<b>146,035,448</b>	3,523,283,957	.....	
.....	1	.....	.....	.....	<b>1</b>	3,051,885,430	.....	
(1,816,560)	1	20,418,773	.....	.....	<b>18,602,214</b>	1,544,247,450	.....	
.....	652,000	.....	.....	.....	<b>652,000</b>	72,862,001	.....	
.....	9,359,000	.....	.....	.....	<b>9,359,000</b>	625,143,000	.....	
.....	260,000	.....	.....	.....	<b>260,000</b>	126,593,000	.....	
.....	.....	(1,436,077,848)	.....	.....	<b>(1,436,077,848)</b>	6,252,950,796	.....	
144,693	298,145,607	.....	.....	.....	<b>298,290,300</b>	5,097,730,688	.....	
(4,115)	.....	9,657,290	.....	.....	<b>9,653,175</b>	129,110,796	.....	
50,000	6,150,134	.....	.....	.....	<b>6,200,134</b>	3,509,911,463	.....	
.....	.....	.....	.....	.....	<b>.....</b>	88,593,711,356	64,363,595,001	
.....	.....	5,525,000,000	.....	.....	<b>5,525,000,000</b>	23,264,038,000	.....	
.....	1,754,981,417	4,071,973,373	15,700,000	242,476,279	<b>6,085,131,069</b>	255,021,234,148	77,597,710,169	

\* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
85,935,311,584	150,149,327,459	236,084,639,043	78,603,002	271,424,001	350,027,003	236,434,666,046
5,020,344,154	1,559,801,460	6,580,145,614	247,840,001	52,271,800,000	52,519,640,001	59,099,785,615
4,920,060,921	1,609,433,780	6,529,494,701	48,000,001	24,421,866,885	24,469,866,886	30,999,361,587
95,875,716,659	153,318,562,699	249,194,279,358	374,443,004	76,965,090,886	77,339,533,890	326,533,813,248
1,754,981,417	4,071,973,373	5,826,954,790	15,700,000	242,476,279	258,176,279	6,085,131,069
97,630,698,076	157,390,536,072	255,021,234,148	390,143,004	77,207,567,165	77,597,710,169	332,618,944,317

Note: Previous Estimates amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency, which were appropriated in 2008-09 and will be spent in 2009-10.

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
CANADIAN FOOD INSPECTION AGENCY			
30c	Canadian Food Inspection Agency – Operating expenditures and contributions .....	22,417,058	
35c	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfer of \$600,000 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	660,000	
			23,077,058
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
5c	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,275,787 from National Defence Vote 1, and \$317,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
ENTERPRISE CAPE BRETON CORPORATION			
10c	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....		1,465,000
CANADIAN HERITAGE			
DEPARTMENT			
5c	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$6,914,422 from Canadian Heritage Vote 1, \$50,000 from Indian Affairs and Northern Development Vote 10, \$50,000 from Citizenship and Immigration Vote 5, and \$35,000 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....		1
CANADIAN BROADCASTING CORPORATION			
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$26,299,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45c	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board .....		225,564
	CITIZENSHIP AND IMMIGRATION  DEPARTMENT		
1c	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	4,766,440	
5c	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	1	4,766,441
	ENVIRONMENT  DEPARTMENT		
10c	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$241,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1c	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,149,859 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
5c	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$232,400 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
10c	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$390,200 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
		3	

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1c	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,126,730 from Foreign Affairs and International Trade Vote 5, \$4,498,327 from Foreign Affairs and International Trade Vote 10, \$307,000 from Foreign Affairs and International Trade Vote 30, \$147,500 from Canadian Heritage Vote 1, and \$47,900 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	92,475,041	
5c	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,873,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	35,013,675	

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT - <i>Continued</i>		
10c	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i> ), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008 .....	83,014,479	
L12c	To increase from \$22,500,000 to \$38,200,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> ; additional amount required.....	15,700,000	
			226,203,195
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
30c	Canadian International Development Agency - The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide the further amount of.....	90,592,208	
32c	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan ..	449,533,044	
			540,125,252

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40c	Payments to the International Development Research Centre – To authorize the transfer of \$129,606 from Health Vote 25, and \$75,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	HEALTH		
	DEPARTMENT		
1c	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$935,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	32,133,772	
5c	Health – Capital expenditures.....	241,000	
10c	Health – The grants listed in the Estimates and contributions .....	5,255,971	
			37,630,743
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
25c	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$50,000 from Health Vote 10, \$500,000 from Health Vote 40, and \$349,835 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	PUBLIC HEALTH AGENCY OF CANADA		
40c	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$55,000 from Health Vote 1, \$1,100,000 from Health Vote 45, \$8,650,000 from Health Vote 50, and \$1,804,873 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	52,863,518	
45c	Public Health Agency of Canada – Capital expenditures – To authorize the transfer of \$1,883,616 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....		1

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH – Concluded		
	PUBLIC HEALTH AGENCY OF CANADA		
50c	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$150,000 from Health Vote 25, and \$30,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
			52,863,520
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1c	Human Resources and Skills Development – Operating expenditures and: (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services; (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (iii) receiving agent services offered to Canadians on behalf of Passport Canada; (iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation; (v) the amount charged to any Crown Corporation under section 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations; (vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$785,753 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
5c	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$524,800 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to \$87,103 related to overpayments from the Government Annuities Account – To authorize the transfer of \$87,103 from Human resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
			3



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1c	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,792,000 from Indian Affairs and Northern Development Vote 5, \$5,666,785 from Indian Affairs and Northern Development Vote 10, \$79,270 from National Defence Vote 1, and \$25,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> and \$762,648 from Indian Affairs and Northern Development Vote 37b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	141,341,383	
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$15,000,000 from Indian Affairs and Northern Development Vote 1, and \$418,945 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> and \$1,024,287 from Indian Affairs and Northern Development Vote 39b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote .....	1	
			141,341,384
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
37c	Canadian Northern Economic Development Agency – Operating expenditures .....		31,165

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1c	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,351,134 from Industry Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
5c	Industry – Capital expenditures – To authorize the transfer of \$1,378,339 from Industry Vote 1, and \$1,449,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			2
	CANADIAN SPACE AGENCY		
35c	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$200,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
50c	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
60c	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$120,000 from Industry Vote 50, and \$261,862 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1	
			2
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$300,000 from Indian Affairs and Northern Development Vote 1, \$300,000 from Indian Affairs and Northern Development Vote 10, and \$250,000 from Health Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1c	Justice – Operating expenditures and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	47,532,311	
5c	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	47,532,312
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
45c	Office of the Information and Privacy Commissioner of Canada – Office of the Privacy Commissioner of Canada – Program expenditures .....		100,000
	NATIONAL DEFENCE		
	DEPARTMENT		
1c	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$110,953,261 from National Defence Vote 5, \$5,000,000 from Natural Resources Vote 1, \$705,480 from Transport Vote 1, and \$52,500 from Industry Vote 85, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i>		
	DEPARTMENT		
5c	National Defence – Capital expenditures – To authorize the transfer of \$393,200 from Health Vote 45, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote ...	1	
			2
	NATURAL RESOURCES		
	DEPARTMENT		
1c	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$100,000 from Natural Resources Vote 2b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote.....	1	
5c	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$325,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			2
	ATOMIC ENERGY OF CANADA LIMITED		
10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		182,000,000
	NATIONAL ENERGY BOARD		
25c	National Energy Board – Program expenditures.....		2,147
	PARLIAMENT		
	HOUSE OF COMMONS		
5c	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....		5,712,988

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT– <i>Concluded</i>		
	SENATE ETHICS OFFICER		
20c	Senate Ethics Officer – Program expenditures.....		50,000
	PRIVY COUNCIL		
	DEPARTMENT		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$45,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
5c	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions – To authorize the transfer of \$6,026,591 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....		27,398,599
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20c	Canadian Security Intelligence Service – Operating expenditures .....	7,055,712	
25c	Canadian Security Intelligence Service – Capital expenditures – To authorize the transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			7,055,713

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	CORRECTIONAL SERVICE		
30c	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$84,879 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	NATIONAL PAROLE BOARD		
40c	National Parole Board – Program expenditures – To authorize the transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purpose of this Vote .....		1
	ROYAL CANADIAN MOUNTED POLICE		
50c	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$2,701,167 from Public Safety and Emergency Preparedness Vote 5, \$69,731,625 from Public Safety and Emergency Preparedness Vote 55, and \$20,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....		143,989,066

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,082,564 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
	TRANSPORT DEPARTMENT		
1c	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,339,000 from Transport Vote 5, \$721,948 from Transport Vote 10, and \$88,920 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
	CANADA POST CORPORATION		
15c	Payments to the Canada Post Corporation for special purposes .....		652,000
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20c	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....		9,359,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	MARINE ATLANTIC INC.		
35c	<p>Payments to Marine Atlantic Inc. in respect of</p> <p>(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and</p> <p>(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....</p>	.....	260,000
	TREASURY BOARD		
	SECRETARIAT		
1c	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$4,115 from Treasury Board Vote 40, \$45,178 from Fisheries and Oceans Vote 1, \$43,591 from Health Vote 1, \$26,400 from Industry Vote 1, \$18,819 from Industry Vote 50, \$3,186 from Atlantic Canada Opportunities Agency Vote 1, \$1,767 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$1,637 from Privy Council Vote 15, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	855,500	
10c	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada .....	875,368	
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	196,414,739	
30c	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	100,000,000	
			298,145,607



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
1c	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$50,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	810,134	
10c	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	5,340,000	6,150,134
			1,756,136,915

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010 that may be charged to the following fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1c	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .....	.....	10,158,500
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25c	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$1,200,000 from Transport Vote 1, \$674,785 from Public Safety and Emergency Preparedness Vote 50, \$500,000 from Environment Vote 1, and \$379,896 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	4,386,000
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10c	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$3,809,437 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
15c	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$872,031 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			2
			14,544,502

## Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Contribution Payments for the AgriInsurance Program	125,000,000
Contribution Payments for the AgriStability Program	188,000,000
Grant Payments for the AgriStability Program	(110,000,000)
Canadian Cattlemen's Association Legacy Fund	5,000,000
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>	
Community Adjustment Fund	(5,000,000)
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Minister of State of Foreign Affairs (Americas) – Motor car allowance	2,000
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
<b>Department</b>	
Old Age Security Payments (R.S., 1985 c. O-9)	192,000,000
Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	(228,000,000)
Universal Child Care Benefit	14,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	(39,000,000)
Allowance Payments (R.S., 1985 c. O-9)	(7,000,000)
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	979,234
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	14,587,014
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	10,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(11,016,376)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	1,411,607
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(8,321)
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	242,476,279

## Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	(640,751,000)
Payments to the Nova Scotia Offshore Revenue Account	(51,677,000)
Newfoundland Fiscal Equalization Offset Payments	465,288,000
<b>PARLIAMENT</b>	
<b>House of Commons</b>	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Agreements Account	4,160,000
<b>PRIVY COUNCIL</b>	
<b>Chief Electoral Officer</b>	
Expenses of elections	25,000,000
<b>TRANSPORT</b>	
<b>Department</b>	
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	(1,103,227)
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	21,522,000
<b>Office of Infrastructure of Canada</b>	
Infrastructure Stimulus Fund	(874,498,759)
Provincial-Territorial Infrastructure Base Funding Program	(240,000,000)
Communities Component Top Up of the Building Canada Fund	(135,245,089)
Green Infrastructure Fund	(186,334,000)
<b>TREASURY BOARD</b>	
<b>Canada School of Public Service</b>	
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	9,657,290
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>(1,210,550,348)</i>
<b>CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS</b>	
Total	4,314,449,652

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>AGRICULTURE AND AGRI-FOOD</b>				
Department .....	1c	.....	.....	.....
Canadian Food Inspection Agency.....	30c	22,417	.....	22,417
	35c	660	.....	660
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>				
Department .....	1c	.....	.....	.....
	5c	.....	.....	.....
Enterprise Cape Breton Corporation .....	10c	1,465	.....	1,465
<b>CANADA REVENUE AGENCY .....</b>				
	1c	10,158	.....	10,158
<b>CANADIAN HERITAGE</b>				
Department .....	1c	.....	.....	.....
	5c	.....	.....	.....
Canadian Broadcasting Corporation.....	15c	.....	.....	.....
	25c	.....	.....	.....
Canadian Radio-television and Telecommunications Commission .....	45c	226	.....	226
Office of the Co-ordinator, Status of Women .....	90c	.....	.....	.....
<b>CITIZENSHIP AND IMMIGRATION</b>				
Department .....	1c	4,788	22	4,766
	5c	584	584	.....
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC .....</b>				
	1c	.....	.....	.....
<b>ENVIRONMENT</b>				
Department .....	1c	100	100	.....
	10c	.....	.....	.....
Parks Canada Agency .....	25c	4,386	.....	4,386
<b>FISHERIES AND OCEANS .....</b>				
	1c	3,022	3,022	.....
	5c	.....	.....	.....
	10c	.....	.....	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>				
Department .....	1c	92,475	.....	92,475
	5c	35,014	.....	35,014
	10c	83,491	477	83,014
	L12c	15,700	.....	15,700
Canadian International Development Agency .....	25c	.....	.....	.....
	30c	90,792	200	90,592
	32c	449,533	.....	449,533
International Development Research Centre.....	40c	.....	.....	.....
<b>HEALTH</b>				
Department .....	1c	32,134	.....	32,134
	5c	241	.....	241
	10c	20,639	15,383	5,256
Canadian Institutes of Health Research.....	25c	.....	.....	.....
Public Health Agency of Canada.....	40c	62,614	9,750	52,864
	45c	.....	.....	.....
	50c	.....	.....	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>				
Department .....	1c	1,925	1,925	.....
	5c	290	290	.....

\* See footnote on page 57.

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Department .....	1c	180,318	38,977	141,341
	5c	.....	.....	.....
	10c	44,106	44,106	.....
Canadian Northern Economic Development Agency .....	37c	31	.....	31
	39c	.....	.....	.....
<b>INDUSTRY</b>				
Department .....	1c	2,351	2,351	.....
	5c	1,449	1,449	.....
	10c	.....	.....	.....
Canadian Space Agency.....	25c	.....	.....	.....
	35c	500	500	.....
National Research Council of Canada.....	50c	.....	.....	.....
	60c	.....	.....	.....
Natural Sciences and Engineering Research Council.....	70c	.....	.....	.....
Social Sciences and Humanities Research Council.....	85c	.....	.....	.....
<b>JUSTICE</b>				
Department .....	1c	47,532	.....	47,532
	5c	.....	.....	.....
Offices of the Information and Privacy Commissioners of Canada.....	45c	100	.....	100
<b>NATIONAL DEFENCE</b>				
Department .....	1c	124,953	124,953	.....
	5c	10,004	10,004	.....
<b>NATURAL RESOURCES</b>				
Department .....	1c	1,220	1,220	.....
	2c	.....	.....	.....
	5c	63,600	63,600	.....
Atomic Energy of Canada Limited.....	10c	182,000	.....	182,000
National Energy Board.....	25c	2	.....	2
<b>PARLIAMENT</b>				
House of Commons.....	5c	5,713	.....	5,713
Senate Ethics Officer .....	20c	50	.....	50
<b>PRIVY COUNCIL</b>				
Department .....	1c	.....	.....	.....
Chief Electoral Officer.....	15c	.....	.....	.....
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>				
Department .....	1c	272	272	.....
	5c	33,425	6,026	27,399
Canada Border Services Agency .....	10c	1,763	1,763	.....
	15c	300	300	.....
Canadian Security Intelligence Service.....	20c	7,056	.....	7,056
	25c	.....	.....	.....
Correctional Service.....	30c	.....	.....	.....
National Parole Board.....	40c	.....	.....	.....
Royal Canadian Mounted Police .....	50c	188,720	44,732	143,988
	55c	11,448	11,448	.....
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>				
	1c	29,066	29,066	.....
	5c	9,875	9,875	.....

\* See footnote on page 57.

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>TRANSPORT</b>				
Department .....	1c	2,177	2,177	.....
	5c	3,912	3,912	.....
	10c	6,509	6,509	.....
Canada Post Corporation .....	15c	652	.....	652
Canadian Air Transport Security Authority .....	20c	9,359	.....	9,359
Federal Bridge Corporation Limited .....	30c	894	894	.....
Marine Atlantic Inc. ....	35c	260	.....	260
<b>TREASURY BOARD</b>				
Secretariat .....	1c	856	.....	856
	10c	875	.....	875
	15c	196,415	.....	196,415
	30c	100,000	.....	100,000
Canada School of Public Service .....	40c	1,164	1,164	.....
<b>VETERANS AFFAIRS.....</b>				
	1c	4,800	3,990	810
	10c	5,340	.....	5,340
<b>Total, all departments, agencies and Crown corporations .....</b>		<b>2,211,721</b>	<b>441,041</b>	<b>1,770,680</b>

\* Totals may not agree with the "Ministry Summary" due to rounding.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	.....	(126)	(26)	(447)	(24)
Canadian Food Inspection Agency	1,624	2,097	(1,505)	1,459	.....
Atlantic Canada Opportunities Agency					
Department	.....	.....	.....	(3)	.....
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....
Canada Revenue Agency					
Department	.....	.....	.....	1,587	.....
Canadian Heritage					
Department	.....	(1,145)	(821)	(2,869)	(154)
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	226	.....	.....	.....	.....
Office of the Co-ordinator, Status of Women	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	660	667	(7)	22,692	(686)
Economic Development Agency of Canada for the Regions of Quebec	.....	.....	.....	(2)	.....
Environment					
Department	100	.....	.....	(741)	.....
Parks Canada Agency	.....	.....	.....	2,775	.....
Fisheries and Oceans	1,205	244	50	173	.....
Foreign Affairs and International Trade					
Department	12,512	7,551	756	70,794	3,732
Canadian International Development Agency	.....	(3)	.....	(42)	.....
International Development Research Centre	.....	.....	.....	.....	.....
Health					
Department	6,768	4,230	1,453	10,303	1,064
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Public Health Agency of Canada	8,065	1,123	26,625	4,607	500
Human Resources and Skills Development					
Department	1,471	108	.....	5,722	65
Indian Affairs and Northern Development					
Department	6,737	(257)	(61)	(1,213)	(52)
Canadian Northern Economic Development Agency	(329)	(61)	(14)	(289)	(12)



Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
(92)	(167)	.....	.....	208,000	.....	(53)	.....	<b>207,065</b>
285	652	.....	1,660	.....	.....	15,000	.....	<b>21,272</b>
.....	.....	.....	.....	1,593	.....	.....	.....	<b>1,590</b>
.....	.....	.....	.....	.....	.....	1,465	.....	<b>1,465</b>
.....	.....	.....	4,762	.....	.....	.....	.....	<b>6,349</b>
(200)	(284)	.....	(605)	7,024	.....	(984)	.....	<b>(38)</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>.....</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>226</b>
.....	.....	.....	.....	(317)	.....	.....	.....	<b>(317)</b>
(538)	230	.....	(104)	(22,496)	.....	.....	606	<b>(188)</b>
.....	.....	.....	.....	(5,000)	.....	.....	.....	<b>(5,002)</b>
.....	.....	.....	.....	241	.....	.....	100	<b>(500)</b>
.....	.....	4,086	280	.....	.....	.....	.....	<b>7,141</b>
275	640	.....	.....	390	.....	.....	3,022	<b>(45)</b>
1,800	2,324	34,372	389	74,993	.....	135	477	<b>208,881</b>
.....	.....	.....	.....	94,485	.....	449,533	200	<b>543,773</b>
.....	.....	.....	.....	.....	.....	205	.....	<b>205</b>
2,907	5,606	36	205	20,589	.....	389	15,383	<b>38,167</b>
.....	.....	.....	.....	620	.....	.....	.....	<b>620</b>
.....	11,603	.....	1,183	(245)	.....	9,875	9,750	<b>53,586</b>
.....	20	.....	37	(56,730)	.....	.....	2,215	<b>(51,522)</b>
(64)	(48)	.....	.....	59,294	.....	160,843	83,082	<b>142,097</b>
(15)	(12)	.....	.....	(1,024)	.....	.....	.....	<b>(1,756)</b>

\* See footnote on page 63.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
<b>Industry</b>					
Department	275	113	(11)	(444)	44
Canadian Space Agency	.....	.....	.....	(200)	.....
National Research Council of Canada	.....	7	.....	76	3
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
<b>Justice</b>					
Department	47,532	.....	.....	.....	.....
Offices of the Information and Privacy Commissioners of Canada	.....	.....	.....	100	.....
<b>National Defence</b>					
Department	22,310	4,838	.....	11,602	15,023
<b>Natural Resources</b>					
Department	.....	.....	.....	(4,005)	.....
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	2	.....	.....	.....	.....
<b>Parliament</b>					
House of Commons	1,788	3,594	1,075	23	.....
Senate Ethics Officer	.....	.....	.....	50	.....
<b>Privy Council</b>					
Department	.....	.....	.....	45	.....
Chief Electoral Officer	10,247	(2,969)	(251)	12,321	853
<b>Public Safety and Emergency Preparedness</b>					
Department	191	23	.....	(31)	.....
Canada Border Services Agency	1,094	714	24	2,574	59
Canadian Security Intelligence Service	1,594	.....	.....	.....	.....
Correctional Service	85	(28)	(1)	(131)	(4)
National Parole Board	(85)	32	.....	10	5
Royal Canadian Mounted Police	18,548	44,460	964	58,158	16,302
<b>Public Works and Government Services</b>					
	.....	293	45	6,103	12,984
<b>Transport</b>					
Department	636	166	118	3,343	.....
Canada Post Corporation	.....	.....	.....	.....	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Federal Bridge Corporation Limited	.....	.....	.....	.....	.....
Marine Atlantic Inc.	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	1,080	.....	2,717	.....	.....	.....	3,800	(26)
.....	.....	.....	.....	700	.....	.....	500	.....
1	24	.....	.....	382	.....	.....	.....	493
.....	.....	.....	.....	850	.....	.....	.....	850
.....	.....	.....	.....	(53)	.....	.....	.....	(53)
.....	.....	.....	.....	3,000	.....	.....	.....	50,532
.....	.....	.....	.....	.....	.....	.....	.....	100
29,570	45,544	7,627	2,750	.....	.....	.....	134,957	4,307
.....	.....	(100)	.....	(163,512)	.....	.....	64,820	(232,437)
.....	.....	.....	.....	.....	.....	182,000	.....	182,000
.....	.....	.....	.....	.....	.....	.....	.....	2
.....	3,393	.....	.....	.....	.....	.....	.....	9,873
.....	.....	.....	.....	.....	.....	.....	.....	50
.....	.....	.....	.....	.....	.....	.....	.....	45
1,185	542	1,365	1,884	(203)	.....	24	.....	24,998
.....	.....	.....	.....	30,724	.....	.....	6,298	24,609
307	255	300	441	.....	.....	56	2,063	3,761
.....	.....	7,000	.....	.....	.....	(1,538)	.....	7,056
(25)	(79)	.....	.....	.....	.....	(32)	.....	(215)
.....	3	.....	.....	.....	.....	.....	.....	(35)
20,432	25,019	.....	5,158	.....	.....	13,173	56,180	146,034
11,170	1,383	848	643	.....	.....	5,472	38,941	.....
.....	71	572	.....	5,787	.....	20,508	12,598	18,603
.....	.....	.....	.....	.....	.....	652	.....	652
.....	.....	.....	.....	.....	.....	9,359	.....	9,359
.....	.....	.....	.....	.....	.....	894	894	.....
.....	.....	.....	.....	.....	.....	260	.....	260
.....	.....	.....	.....	(1,436,078)	.....	.....	.....	(1,436,078)

\* See footnote on page 63.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Treasury Board					
Secretariat	296,415	.....	.....	905	.....
Canada School of Public Service	693	1,039	328	5,338	784
Veterans Affairs	.....	.....	.....	4,850	.....
<b>Total, all departments, Agencies or Crown corporations</b>	<b>440,364</b>	<b>66,710</b>	<b>28,741</b>	<b>215,193</b>	<b>50,486</b>
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
<b>2009-10 Total Supplementary Estimates</b>	<b>440,364</b>	<b>66,710</b>	<b>28,741</b>	<b>215,193</b>	<b>50,486</b>

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	95	.....	.....	.....	.....	875	.....	<b>298,290</b>
1,824	312	.....	395	.....	.....	104	1,164	<b>9,653</b>
.....	.....	.....	.....	5,340	.....	.....	3,990	<b>6,200</b>
<b>68,822</b>	<b>98,206</b>	<b>56,106</b>	<b>21,795</b>	<b>(1,171,646)</b>	.....	<b>868,215</b>	<b>441,040</b>	<b>301,952</b>
.....	.....	.....	.....	5,525,000	.....	.....	.....	5,525,000
<b>68,822</b>	<b>98,206</b>	<b>56,106</b>	<b>21,795</b>	<b>4,353,354</b>	.....	<b>868,215</b>	<b>441,040</b>	<b>5,826,952</b>

\* Totals may not agree with the " Summary of These Supplementary Estimates" due to rounding.

Note: Transfer payments, and revenues credited to the vote, have been restated to reflect the consolidation of administrative costs of the Employment Insurance Program through the reversal of revenue recovered rather than as increased transfer payments.

## Allocations from the Treasury Board Central Votes

### Vote 5 – Government Contingencies

\$113,600,000

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon release of Supply for Supplementary Estimates (C), 2009–10.

Department/Agency/Crown Corporation	(dollars)
<p><b>Atomic Energy of Canada Limited</b></p> <p>Funding to support the completion of CANDU reactor refurbishment projects and repairs to the National Research Universal reactor.</p> <p>The Atomic Energy of Canada Limited (AECL) is a commercial Crown corporation that manages commercial nuclear reactor sales and services, nuclear laboratories maintenance, nuclear research and development, medical isotope production, and radioactive waste and decommissioning of nuclear facilities.</p> <p>Unexpected technical challenges on CANDU reactor refurbishment contracts have resulted in cash shortfalls. While AECL is uniquely positioned to undertake the refurbishment of CANDU reactors, these projects are the first-of-a-kind, making them inherently complex. The National Research Universal (NRU) reactor experienced an unexpected outage in May 2009. Repairs are necessary to return it to service in order to meet medical isotope supply requirements.</p> <p>Since the existing appropriation for AECL will be exhausted prior to receiving Royal Assent for Supplementary Estimates, access to TB Vote 5 is required to ensure all legal and contractual obligations are met.</p>	50,000,000
<p><b>Justice</b></p> <p>Funding for compensation adjustments due to employees in the Law Group</p> <p>This funding compensates the Department of Justice for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment pertaining to Law Group employees.</p>	37,600,000
<p><b>Natural Resources</b></p> <p>Funding for Grants in support of ecoENERGY Retrofit – Homes</p> <p>This supplemental funding allows the participation of additional homeowners under the ecoENERGY Retrofit – Homes program which provides federal grants for home improvements that lower energy costs.</p>	26,000,000
<p><i>Total Allocations</i></p>	<i>113,600,000</i>

## Allocations from the Treasury Board Central Votes

### Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

### Vote 15 – Compensation Adjustments

\$196,414,739

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Permanent allocations from Treasury Board Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (C), 2009–10.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	7,281,308
Atlantic Canada Opportunities Agency		
Department	1	18,043
Canada Revenue Agency	1	54,024,171
Canadian Heritage		
Department	1	304,545
Canadian Radio-television and Telecommunications Commission	45	426,450
Library and Archives of Canada	50	366,265
National Arts Centre Corporation	55	223,079
National Museum of Science and Technology	80	1,903,889
Public Service Commission	95	802,456
Public Service Labour Relations Board	100	179,509
Public Service Staffing Tribunal	105	20,190
Telefilm Canada	115	252,658
Citizenship and Immigration		
Department	1	3,045,772
Immigration and Refugee Board of Canada	10	750,323
Economic Development Agency of Canada for the Regions of Quebec	1	7,564

## Allocations from the Treasury Board Central Votes

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
Environment		
Department	1	6,818,573
National Round Table on the Environment and the Economy	20	4,770
Finance		
Department	1	143,866
Auditor General	15	32,309
Canadian International Trade Tribunal	20	120,311
Financial Transactions and Reports Analysis Centre of Canada	25	232,040
Fisheries and Oceans	1	11,822,429
Foreign Affairs and International Trade		
Department	1	7,511,012
Canadian International Development Agency	25	123,821
International Joint Commission	45	34,564
NAFTA Secretariat – Canadian Section	50	18,434
Governor General	1	38,702
Health		
Department	1	13,357,271
Canadian Institutes of Health Research	20	357,108
Patented Medicine Prices Review Board	35	57,900
Public Health Agency of Canada	40	3,776,675
Human Resources and Skills Development		
Department	1	360,083
Canada Industrial Relations Board	10	54,923
Canadian Artists and Producers Professional Relations Tribunal	20	15,130
Indian Affairs and Northern Development		
Department	1	544,474
Industry		
Department	1	1,806,704
Canadian Space Agency	25	254,657
Canadian Tourism Commission	40	1,571,693
Copyright Board	45	30,355
National Research Council of Canada	50	4,446,210
Registry of the Competition Tribunal	75	34,406
Statistics Canada	95	403,141



## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Justice		
Department	1	44,534
Canadian Human Rights Commission	10	328,151
Canadian Human Rights Tribunal	15	21,898
Commissioner for Federal Judicial Affairs	20	155,704
Courts Administration Service	30	117,595
Office of the Director of Public Prosecutions	35	8,472,740
Office of the Information Commissioner of Canada	40	123,259
Office of the Privacy Commissioner of Canada	45	179,504
Supreme Court of Canada	50	524,095
National Defence		
Department	1	14,638,465
Canadian Forces Grievance Board	15	99,995
Military Police Complaints Commission	20	56,943
Natural Resources		
Department	1	4,095,630
Canadian Nuclear Safety Commission	15	966,873
Privy Council		
Department	1	254,310
Canadian Transportation Accident Investigation and Safety Board	10	927,306
Chief Electoral Officer	15	328,896
Office of the Commissioner of Official Languages	20	123,997
Security Intelligence Review Committee	30	42,020
Public Safety and Emergency Preparedness		
Department	1	71,446
Canada Border Services Agency	10	424,273
Correctional Service	30	11,198,733
Royal Canadian Mounted Police	50	4,252,673
Royal Canadian Mounted Police External Review Committee	65	22,613
Royal Canadian Mounted Police Public Complaints Commission	70	30,355
Public Works and Government Services		
Department	1	856,188
Real Property Service (Revolving Fund)	1	2,433,463
Translation Bureau (Revolving Fund)	1	12,114

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Transport		
Department	1	17,222,641
Canadian Transportation Agency	25	240,891
Treasury Board		
Secretariat	1	49,553
Canada School of Public Service	40	25,033
Veterans Affairs		
Department	1	4,418,564
Department – Veterans Review and Appeal Board	15	76,501
<i>Total approved allocations</i>		<i>196,414,739</i>

### Vote 25 – Operating Budget Carry Forward

**\$0**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

## Allocations from the Treasury Board Central Votes

### Vote 30 – Paylist Requirements

\$275,244,391

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	7,135,444
Canadian Dairy Commission	25	17,848
Canadian Food Inspection Agency	30	8,334,378
Canadian Grain Commission	40	406,182
Atlantic Canada Opportunities Agency		
Department	1	1,160,802
Canada Revenue Agency		
Department	1	33,143,665
Canadian Heritage		
Department	1	3,400,148
Canadian Museum of Nature	40	34,956
Canadian Radio-television and Telecommunications Commission	45	743,910
Library and Archives of Canada	50	1,251,469
National Film Board	65	769,672
National Museum of Science and Technology	80	73,111
Office of the Coordinator, Status of Women	85	256,416
Public Service Labour Relations Board	100	78,513
Citizenship and Immigration		
Department	1	4,828,072
Immigration and Refugee Board	10	1,086,445
Economic Development Agency of Canada for the Regions of Quebec	1	757,847
Environment		
Department	1	7,380,367
Parks Canada Agency	25	3,595,810
Finance		
Department	1	1,649,286
Financial Transactions and Reports Analysis Centre of Canada	25	330,590

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Fisheries and Oceans	1	10,308,850
Foreign Affairs and International Trade		
Department	1	11,414,452
International Joint Commission	45	62,345
Governor General	1	144,411
Health		
Department	1	12,669,463
Canadian Institutes of Health Research	20	546,796
Hazardous Materials Information Review Commission	30	75,908
Public Health Agency of Canada	40	2,866,260
Human Resources and Skills Development		
Department	1	9,271,888
Canada Industrial Relations Board	10	154,679
Canadian Centre for Occupational Health and Safety	25	89,393
Indian Affairs and Northern Development		
Department	1	5,573,055
Office of the Federal Inerlocutor for Métis and non-Status Indians	20	51,649
Industry		
Department	1	8,104,084
Canadian Space Agency	25	828,995
National Research Council of Canada	50	5,710,880
Natural Sciences and Engineering Research Council	65	646,119
Social Sciences and Humanities Research Council	80	345,370
Statistics Canada	95	8,658,892
Justice		
Department	1	7,284,205
Canadian Human Rights Commission	10	90,537
Canadian Human Rights Tribunal	15	13,897
Commissioner for Federal Judicial Affairs	20	201,169
Commissioner for Federal Judicial Affairs – Canadian Judicial Council	25	49,112
Courts Administration Service	30	651,893
Office of the Information Commissioner of Canada	40	10,242
Office of the Privacy Commissioner of Canada	45	92,662
Supreme Court of Canada	50	175,370

## Allocations from the Treasury Board Central Votes

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
National Defence		
Department	1	18,146,443
Canadian Forces Grievance Board	15	91,138
Natural Resources		
Department	1	5,474,665
Canadian Nuclear Safety Commission	15	261,827
Privy Council		
Department	1	1,488,455
Canadian Transportation Accident Investigation and Safety Board	10	317,508
Office of the Commissioner of Official Languages	20	314,237
Public Safety and Emergency Preparedness		
Department	1	1,189,930
Canada Border Services Agency	10	13,056,198
Correctional Service	30	15,510,675
National Parole Board	40	636,912
Office of the Correctional Investigator	45	93,406
Royal Canadian Mounted Police	50	32,749,329
RCMP – Public Complaints Commission	70	36,547
Public Works and Government Services		
Department	1	10,418,377
Transport		
Department	1	6,079,989
Canadian Transportation Agency	25	543,799
National Capital Commission	40	1,005,099
Treasury Board		
Secretariat	1	3,613,917
Canada School of Public Service	40	1,114,472
Office of the Commissioner of Lobbying	45	30,962
Office of the Public Sector Integrity Commissioner	50	8,117
Western Economic Diversification	1	534,881
<i>Total approved allocations</i>		<i>275,244,391</i>

## **Allocations from the Treasury Board Central Votes**

### **Vote 35 – Budget Implementation Initiatives**

**\$0**

Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.

This Vote was time-limited and expired on June 30, 2009. A complete listing of allocations made from this Vote was provided in Supplementary Estimates (B) 2009-10.

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Canada's initial response to the earthquake in Haiti

*This funding will support Canada's initial whole of government response to the earthquake in Haiti including: contributions to appeals for humanitarian assistance launched by the United Nations and the International Federation of the Red Cross and Red Crescent Societies, as well as for project proposals by Canadian non-governmental organizations already operating on the ground in Haiti; the Haiti Earthquake Relief Fund to support humanitarian assistance, early recovery and reconstruction; the deployment of the Disaster Assistance Response Team (DART) for the provision of emergency medical services, engineering expertise and water purification, as well as of Canadian Forces military assets to enable and secure the provision of humanitarian assistance; and the potential deployment of additional police officers under Canada's Police Arrangement. The funding will also support other extraordinary measures such as the provision of emergency consular services to Canadians affected by the earthquake including evacuations and repatriation to Canada, Canada's hosting of the Friends of Haiti conference in Montreal, repair and reconfiguration of Canada's real property in Haiti, re-establishment of support services for the Canadian government presence in Haiti, and incremental operating costs to various government organizations involved in activities to assist Haiti.*

Canada Border Services Agency	1,118
Canadian International Development Agency	90,592
Citizenship and Immigration	4,788
Foreign Affairs and International Trade	13,354
National Defence	62,323
Royal Canadian Mounted Police	3,932
<b>Total</b>	<b>176,107</b>

### Funding for enhancing federal public service student employment (*Budget 2009*)

*This funding will increase the number of jobs for students in the federal public service with the objectives of supporting youth employment and helping young people to avoid current labour market disruption.*

Environment	100
Indian Affairs and Northern Development	18
National Energy Board	2
<b>Total</b>	<b>120</b>

### Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement

*This funding will be used to process applications for payments to former students of Indian residential schools, to provide research and administrative support for the Truth and Reconciliation Commission, to offer mental health and emotional support to former students and their families, and to support Aboriginal communities in building sustainable healing processes.*

Health	24,324
Human Resources and Skills Development	1,925
Indian Affairs and Northern Development	18,894
<b>Total</b>	<b>45,143</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits

*This funding will support planning and operations related to policing and security at the G8 Summit and to cover the costs of initial planning and preparations for the G20 Summit. The Royal Canadian Mounted Police (RCMP), in cooperation with its federal, provincial and municipal partners, will provide security for all participants. The funding requested through these Supplementary Estimates will be used to: design, plan and coordinate security operations for the summits; provide the RCMP and its security partners with temporary accommodation facilities for the G8 Summit; procure information technology and portable communication assets; work with federal, provincial and municipal security partners responsible for providing Summit security; and ensure the safe keeping of all International Protected Persons attending the summits.*

Canadian Security Intelligence Service	597
Health	41
Industry	2,691
National Defence	11,716
Public Health Agency of Canada	190
Public Safety and Emergency Preparedness	32,055
Royal Canadian Mounted Police	131,663
Transport	469
<b>Total</b>	<b>179,422</b>

### Funding for policing and security at the 2010 Olympic and Paralympic Winter Games

*The Royal Canadian Mounted Police, as the department responsible for Olympic security, in conjunction with other departments, is tasked with ensuring the safe and secure delivery of the Games. This funding will support a number of initiatives including the securing of private security contracts, accommodations vessels contracts, the installation of a perimeter intrusion detection system, protection for international dignitaries, the installation of marine barriers, the provision of site security, training for Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) consequence management, the deployment of Canadian Forces personnel, fleet support, cargo inspection and mail screening.*

Canada Border Services Agency	645
Canada Post Corporation	652
Fisheries and Oceans	2,840
National Defence	17,416
Royal Canadian Mounted Police	62,039
<b>Total</b>	<b>83,592</b>

### Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness

*Pursuant to recommendations stemming from the Weatherill Report of the 2008 listeriosis outbreak, this funding will provide the federal government with additional capacity to hire more meat inspectors, improve training programs and tools for inspectors, support additional testing, enhance the national public health surveillance system, allow modernization of food safety standards, and enhance capacity to manage the response to outbreaks of food-borne illness.*

Canadian Food Inspection Agency	8,077
Health	1,873
Public Health Agency of Canada	2,640
<b>Total</b>	<b>12,590</b>



## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### Funding to implement a new approach to leadership development across the Federal Public Service

*This funding will be used to support preliminary design of manager and executive leadership development courses at the Canada School and to establish a Workplace Development Innovation Fund that will support training and development at all levels along the leadership continuum.*

Canada School of Public Service	1,164
Treasury Board Secretariat	875
Total	2,039

### Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats

*This funding will provide for the implementation and enforcement of the proposed Electronic Commerce Protection Act (ECPA) which aims to reduce the proliferation of unsolicited commercial email (spam) and to deter the spread of spyware.*

Canadian Radio-television and Telecommunications Commission	226
Industry	560
Offices of the Information and Privacy Commissioners of Canada	100
Total	886

### Funding to improve financial systems and to support financial decision-making in the Government of Canada

*This funding will be used to undertake a variety of studies and projects under the Financial Interoperability and Stewardship Initiative to improve the interoperability and efficiency of financial information systems, to better support Deputy Ministers in their role as accounting officers and to facilitate the move toward audited financial statements.*

Canada Revenue Agency	10,158
Fisheries and Oceans	50
Foreign Affairs and International Trade	150
National Defence	2,136
Public Works and Government Services	1,650
Treasury Board Secretariat	856
Total	15,000

### Funding to undertake mitigation and response activities related to the second wave of the H1N1 influenza pandemic

*This funding will be used to offset incremental costs associated with the second wave of the 2009 H1N1 influenza virus outbreak such as the purchase of antivirals for children, regulatory approval of H1N1 vaccine, communications, rapid research, and enhanced emergency response and surveillance and outbreak management in First Nation and Inuit populations and across Canada.*

Health	26,776
Public Health Agency of Canada	59,784
Total	86,560

<b>GRAND TOTAL</b>	<b>601,459</b>
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## Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
<b>For First Nations community policing services</b>		
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(2,701,167)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	2,701,167
<b>For investments in search and rescue coordination initiatives across Canada</b>		
National Defence	Vote 5 (Capital expenditures)	(20,000)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	20,000
<b>For salary increases further to the Master Service Agreement of Correctional Service Information Technology Function</b>		
National Parole Board	Vote 40 (Program expenditures)	(84,879)
Correctional Service	Vote 30 (Operating expenditures)	84,879
<b>For the assessment, management and remediation of federal contaminated sites</b>		
Natural Resources	Vote 1 (Operating expenditures)	(5,000,000)
Transport	Vote 1 (Operating expenditures)	(1,200,000)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(674,785)
Environment	Vote 1 (Operating expenditures)	(500,000)
Correctional Service	Vote 30 (Operating expenditures)	(250,000)
National Defence	Vote 1 (Operating expenditures)	5,000,000
Parks Canada Agency	Vote 25 (Program expenditures)	2,374,785
National Research Council of Canada	Vote 50 (Operating expenditures)	250,000
<b>For the creation and operations of an advisory group on the establishment of a Canadian democracy promotion agency whose mandate is to provide support to fragile and emerging democracies abroad</b>		
Canadian International Development Agency	Vote 25 (Operating expenditures)	(45,000)
Privy Council	Vote 1 (Program expenditures)	45,000

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
<b>For the creation and operations of an aviation security assessment course</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(88,920)
Transport	Vote 1 (Operating expenditures)	88,920
<b>For the Global Health Research initiative to develop new knowledge to strengthen health systems and build global health research capacity in the developing countries and in Canada</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	(129,606)
International Development Research Centre	Vote 40 (Payments to the International Development Research Centre)	129,606
<b>For the implementation of the transformation agenda towards improving institutions and community corrections facilities</b>		
Correctional Service	Vote 30 (Operating expenditures)	(50,000)
National Parole Board	Vote 40 (Program expenditures)	50,000
<b>For the Official Development Assistance portion of the foreign services allowances increased costs</b>		
Canadian International Development Agency	Vote 30 (Grants and contributions)	(307,000)
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	307,000
<b>For the Youth Employment Strategy</b>		
Natural Resources	Vote 5 (Grants and contributions)	(296,862)
National Research Council of Canada	Vote 60 (Grants and contributions)	261,862
Canadian Heritage	Vote 5 (Grants and contributions)	35,000
<b>Return of unused funds for CIHR's initiative "Emerging Team Grant: Co-morbidity of brain disorders and other health problems"</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	(150,000)
Public Health Agency of Canada	Vote 50 (Grants and contributions)	150,000
<b>Return of unused funds for public security initiatives related to Marine Security Operations Centres</b>		
Transport	Vote 1 (Operating expenditures)	(705,480)
National Defence	Vote 1 (Operating expenditures)	705,480
<b>Return of unused funds for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative</b>		
Public Health Agency of Canada	Vote 45 (Capital expenditures)	(393,200)
National Defence	Vote 5 (Capital expenditures)	393,200

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
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### To adjust funding for the Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries

Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	(4,000,000)
Canadian International Development Agency	Vote 30 (Grants and contributions)	4,000,000

### To adjust funding related to the promotion of National Aboriginal Day activities

Canadian Heritage	Vote 5 (Grants and contributions)	(25,000)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	25,000

### To adjust the transfer of resources determined prior to the creation of the new Agency in August, 2009

Canadian Northern Economic Development Agency	Vote 37b (Operating expenditures)	(762,648)
	Vote 39b (Contributions)	(1,024,287)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	762,648
	Vote 10 (Grants and contributions)	1,024,287

### To assist in the organization and delivery of the 2009 Halifax International Security Forum

National Defence	Vote 1 (Operating expenditures)	(1,275,787)
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	1,275,787

### To develop and implement a system of pre-market approval of industry submissions for foods fortified with vitamin and mineral nutrients on a discretionary basis

Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(935,000)
Health	Vote 1 (Operating expenditures)	935,000

### To implement and evaluate the impact of an Aboriginal supplement to the "Everybody gets to Play" Community Mobilization Tool Kit

Health	Vote 10 (Grants and contributions)	(50,000)
Canadian Institutes of Health Research	Vote 25 (Grants)	50,000

### To provide financial support to the Atlantic Ballet Theatre of Canada to increase economic development activity through the creation of an original production (ballet) to be presented to audiences across Canada with the aim to increase their awareness on the importance of eliminating violence against women and girls

Office of the Co-ordinator, Status of Women	Vote 90 (Grants and contributions)	(317,000)
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	317,000

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
<b>To provide for the First Nations management costs related to the clean up of unexploded explosive ordnance contaminated sites</b>		
National Defence	Vote 1 (Operating expenditures)	(498,215)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	79,270
	Vote 10 (Grants and contributions)	418,945
<b>To provide funding for the costs related to the renovation of a building in Tunis</b>		
Citizenship and Immigration	Vote 1 (Operating expenditures)	(1,873,750)
Foreign Affairs and International Trade	Vote 5 (Capital expenditures)	1,873,750
<b>To provide funding for the Financial Interoperability and Stewardship Initiative to support the upgrade and implementation of the Enterprise Resource Planning Systems</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	(3,809,437)
Canada Border Services Agency	Vote 10 (Operating expenditures)	3,809,437
<b>To provide funding to the PHAC/CIHR Influenza Research Network to support clinical trials of pandemic vaccine safety and immunogenicity in adults and children</b>		
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(500,000)
Canadian Institutes of Health Research	Vote 25 (Grants)	500,000
<b>To provide immigration and refugee legal aid funding for provinces and territories</b>		
Citizenship and Immigration	Vote 5 (Grants and contributions)	(3,000,000)
Justice	Vote 5 (Grants and contributions)	3,000,000
<b>To provide support to departmental staff located at missions abroad</b>		
Canadian Heritage	Vote 1 (Operating expenditures)	(147,500)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(47,900)
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	195,400
<b>To respond to the fall outbreak of H1N1</b>		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(1,804,873)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	1,804,873

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
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### To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute's Encounters with Canada Program

Citizenship and Immigration	Vote 5 (Grants and contributions)	(50,000)
Canadian Heritage	Vote 5 (Grants and contributions)	50,000

### To support research activities surrounding the International Polar Year

Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(300,000)
	Vote 10 (Grants and contributions)	(300,000)
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	600,000

### To support research in chronic disease prevention in the area of effective interventions for cardiovascular disease

Public Health Agency of Canada	Vote 50 Grants and contributions)	(99,985)
Canadian Institutes of Health Research	Vote 25 (Grants)	99,985

### To support research in chronic disease prevention in the area of nutrition and cardiovascular disease

Public Health Agency of Canada	Vote 50 Grants and contributions)	(99,850)
Canadian Institutes of Health Research	Vote 25 (Grants)	99,850

### To support research on public health and health care system responses to the H1N1 outbreak to inform future planning and decision making, and the differential effects of public health for dealing with H1N1 on vulnerable populations including Aboriginal peoples, young children, pregnant women, seniors and health care givers

Public Health Agency of Canada	Vote 50 (Grants and contributions)	(150,000)
Canadian Institutes of Health Research	Vote 25 (Grants)	150,000

### To support research on the environmental impact of substances contained in commodities regulated under the *Food and Drugs Act*

Health	Vote 1 (Operating expenditures)	(250,000)
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	250,000

### To support the activities of the International Aids Society in planning the XVIII 2010 International AIDS Conference

Health	Vote 1 (Operating expenditures)	(55,000)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	55,000

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
<b>To support the Canada Research Chairs at the Royal Military College</b>		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(52,500)
National Defence	Vote 1 (Operating expenditures)	52,500
<b>To support the Canadian Underserved Youth Forum project</b>		
Citizenship and Immigration	Vote 5 (Grants and contributions)	(30,000)
Public Health Agency of Canada	Vote 50 (Grants and contributions)	30,000
<b>To support the co-ordination and implementation of the Pagnirtung project named "Making Connections for Youth"</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(50,000)
Canadian Heritage	Vote 5 (Grants and contributions)	50,000
<b>To support the Federal Healthcare Partnership in recruitment and retention activities related to health professionals in the Federal Government</b>		
National Defence	Vote 1 (Operating expenditures)	(50,000)
Veterans Affairs	Vote 1 (Operating expenditures)	50,000
<b>To support the implementation of the Arctic Research Infrastructure Fund</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(379,896)
Parks Canada Agency	Vote 25 (Program expenditures)	379,896
<b>To support the Kativik Regional Government to streamline delivery of youth programming</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(524,800)
Human Resources and Skills Development	Vote 5 (Grants and contributions)	524,800
<b>To support the National Managers' Community</b>		
Industry	Vote 1 (Operating expenditures)	(26,400)
Treasury Board Secretariat	Vote 1 (Program expenditures)	26,400

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
<b>To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	(45,178)
Health	Vote 1 (Operating expenditures)	(43,591)
National Research Council of Canada	Vote 50 (Operating expenditures)	(18,819)
Canada School of Public Service	Vote 40 (Program expenditures)	(4,115)
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	(3,186)
Economic Development Agency of Canada for the Regions of Quebec	Vote 1 (Operating expenditures)	(1,767)
Chief Electoral Officer	Vote 15 (Program expenditures)	(1,637)
Treasury Board Secretariat	Vote 1 (Program expenditures)	118,293
<b>To support research and publication on the global impact of chronic disease</b>		
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(75,000)
International Development Research Centre	Vote 40 (Payments to the International Development Research Centre)	75,000



## \$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.
5. *Create new vote and associated wording* – The Supplementary Estimates can be used to create a new vote with the associated wording which will give the organization the authority as specified in the new vote wording.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

## \$1 Items included in these Supplementary Estimates

### 1. Approval of grants

Organization	Vote Number	Explanation
Citizenship and Immigration – Department	5c	To <b>increase the grant</b> “Grant for the Institute for Canadian Citizenship” by <b>\$388,342</b> ; and to <b>increase the grant</b> “Funding to support the development of international migration policy and research” by <b>\$196,000</b> .
Fisheries and Oceans	10c	To <b>increase the grant</b> “Grant Program for the disposal of small craft harbours” by <b>\$250,000</b> .
Health – Canadian Institutes of Health Research	25c	To <b>increase the grant</b> “Grants for research projects and personnel support” by <b>\$620,229</b> .
Human Resources and Skills Development – Department	5c	To <b>increase the grant</b> “Grants to international and domestic organization for technical assistance and international cooperation on labour issues” by <b>\$290,000</b> .
Indian Affairs and Northern Development – Department	10c	To <b>increase the grant</b> “Payments to Yukon First Nations pursuant to individual self-government agreements” by <b>\$112,646</b> ; and to <b>increase the grant</b> “Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation” by <b>\$150,000</b> .

### 2. Vote transfers within an organization

Organization	Vote Number	Explanation
Canadian Heritage – Department	5c	To authorize the transfer of <b>\$4,386,780 from Canadian Heritage Vote 1</b> to undertake projects that will allow the Canadian Culture On-line Program to better achieve its objective to support the creation of digital cultural content reflective of our culture and heritage diversity; of <b>\$1,799,042 from Canadian Heritage Vote 1</b> to implement an Official Languages Conflict Resolution Program and to research projects in official languages; and of <b>\$728,600 from Canadian Heritage Vote 1</b> to meet Vancouver 2010 Olympic requirements related to the Torch relay.
Canadian Heritage – Canadian Broadcasting Corporation	25c	To authorize the transfer of <b>\$26,299,000 from Canadian Heritage Vote 15</b> to fund capital expenditures of Newsworld and RDI (Réseau de l'information), and fund capital projects such as: the disaffiliation projects in three Quebec markets; the transition to High Definition Television (HDTV); and the transition to digital broadcasting for delivery of television signals beyond the August 2011 CRTC deadline for analog distribution.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Environment – Department	10c	To authorize the transfer of <b>\$241,000 from Environment Vote 1</b> for additional contribution costs associated with the Freshwater Programs - Great Lakes Remediation and Lake Winnipeg Research Consortium.
Fisheries and Oceans	1c	To authorize the transfer of <b>\$3,022,259 from Fisheries and Oceans Vote 10</b> to reduce the amount of new appropriations required and <b>\$127,600 from Fisheries and Oceans Vote 10</b> for the Small Craft Harbours Class Contribution Program to support the accelerated construction of the Pangnirtung small craft harbour in Nunavut.
Fisheries and Oceans	5c	To authorize the transfer of <b>\$232,400 from Fisheries and Oceans Vote 1</b> for personnel costs related to new collective agreements, and associated with staff whose salaries are charged against Major Capital projects.
Fisheries and Oceans	10c	To authorize the transfer of <b>\$250,000 from Fisheries and Oceans Vote 1</b> to support divestiture projects under the grant program for Small Craft Harbours and <b>\$140,200 from Fisheries and Oceans Vote 1</b> for the support of academic research and development related to science priorities (Academic Research Contribution Program).
Health – Public Health Agency of Canada	45c	To authorize the transfer of <b>\$1,883,616 from Health Vote 40</b> to fund the Human Pathogens and Toxins Biosafety/Biosecurity program (\$1,385,616) and to support investments in various capital projects (\$498,000).
Human Resources and Skills Development – Department	1c	To authorize the transfer of <b>\$785,753 from Human Resources and Skills Development Vote 5</b> to reduce the amount of new appropriations required.
Human Resources and Skills Development - Department	7c	To authorize the transfer of <b>\$87,103 from Human Resources and Skills Development Vote 1</b> to fund the write-off of debts due to the Crown.
Indian Affairs and Northern Development – Department	10c	To authorize the transfer of <b>\$15,000,000 from Indian Affairs and Northern Development Vote 1</b> to fund provincial budget increases for family violence shelter services, provincially billed income assistance payments and education payments and school construction.
Industry – Department	1c	To authorize the transfer of <b>\$2,351,134 from Industry Vote 10</b> to reduce the amount of new appropriations required.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – Department	5c	To authorize the transfer of <b>\$1,378,339 from Industry Vote 1</b> to support investments in various capital projects; and <b>\$1,449,000 from Industry Vote 10</b> to reduce the amount of new appropriations required.
Industry – Canadian Space Agency	35c	To authorize the transfer of <b>\$200,000 from Industry Vote 25</b> to support research, awareness and learning in space science and technology.
Industry – National Research Council of Canada	60c	To authorize the transfer of <b>\$120,000 from Industry Vote 50</b> to provide funding for the Bureau International des Poids et Mesures and to provide funding for the new not-for-profit corporation related to the privatization of the Research Press.
National Defence – Department	1c	To authorize the transfer of <b>\$110,953,261 from National Defence Vote 5</b> to reduce the amount of new appropriations required.
Natural Resources – Department	1c	To authorize the transfer of <b>\$100,000 from Natural Resources Vote 2b</b> to support the implementation of the new Arctic Research Infrastructure Fund.
Natural Resources – Department	5c	To authorize the transfer of <b>\$325,000 from Natural Resources Vote 1</b> to cover anticipated claims under the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.
Public Safety and Emergency Preparedness – Canada Border Services Agency	15c	To authorize the transfer of <b>\$872,031 from Public Safety and Emergency Preparedness Vote 10</b> for the Incident Management and Reporting System.
Public Safety and Emergency Preparedness – Canadian Security Intelligence Service	25c	To authorize the transfer of <b>\$7,000,000 from Public Safety and Emergency Preparedness Vote 20</b> to support progress on the National Headquarter Phase III construction project.
Public Works and Government Services	1c	To authorize the transfer of <b>\$1,082,564 from Public Works and Government Services Vote 5</b> for operating and maintenance costs for the new federal building project in the Estimaerville sector of Quebec City.
Transport – Department	1c	To authorize the transfer of <b>\$3,339,000 from Transport Vote 5</b> to cover the operating costs of various dredging projects in Ontario and Quebec; <b>\$500,000 from Transport Vote 10</b> for the Security and Prosperity Partnership Contribution Program; and <b>\$221,948 from Transport Vote 10</b> to cover various operating activities related to ongoing projects under the Strategic Highway Infrastructure Program.

## \$1 Items included in these Supplementary Estimates

### 3. Transfers between organizations

Organization	Vote Number	Explanation
Atlantic Canada Opportunities Agency – Department	5c	To authorize the transfer of <b>\$1,275,787 from National Defence Vote 1</b> to assist in the organization and delivery of the 2009 Halifax International Security Forum; and <b>\$317,000 from Canadian Heritage Vote 90</b> to provide financial support to the Atlantic Ballet Theatre of Canada to increase economic development activity through the creation of an original production (ballet) to be presented to audiences across Canada with the aim to increase their awareness on the importance of eliminating violence against women and girls.
Canadian Heritage – Department	5c	To authorize the transfer of <b>\$50,000 from Indian Affairs and Northern Development Vote 10</b> to support the co-ordination and implementation of the Pangnirtung project named "Making Connections for Youth"; <b>\$50,000 from Citizenship and Immigration Vote 5</b> to support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute's Encounters with Canada Program; and <b>\$35,000 from Natural Resources Vote 5</b> for Youth Employment Strategy.
Foreign Affairs and International Trade – International Development Research Centre	40c	To authorize the transfer of <b>\$129,606 from Health Vote 25</b> for the Global Health Research initiative to develop new knowledge to strengthen health systems and build global health research capacity in the developing countries and in Canada and <b>\$75,000 from Health Vote 50</b> to support the research and publication on the global impact of chronic disease.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Canadian Institutes of Health Research	Vote 25c	To authorize the transfer of <b>\$50,000 from Health Vote 10</b> to implement and evaluate the impact of an Aboriginal supplement to the “Everybody gets to Play” Community Mobilization Tool Kit; <b>\$500,000 from Health Vote 40</b> to provide funding to the Public Health Agency of Canada and Canadian Institutes of Health Research Influenza Research Network to support clinical trials of pandemic vaccine safety and immunogenicity in adults and children; and <b>\$349,835 from Health Vote 50</b> to support research on public health and health care system responses to the H1N1 outbreak to inform future planning and decision making, and the differential effects of public health for dealing with H1N1 on vulnerable populations including Aboriginal peoples, young children, pregnant women, seniors and health care givers (\$150,000), to support research in chronic disease prevention in the area of effective interventions for cardiovascular disease (\$99,985), and to support research in chronic disease prevention in the area of nutrition and cardiovascular disease (\$99,850).
Health – Public Health Agency of Canada	50c	To authorize the transfer of <b>\$150,000 from Health Vote 25</b> representing the return of unused funds for Canadian Institutes of Health Research initiative "Emerging Team Grant: Co-morbidity of brain disorders and other health problems" and <b>\$30,000 from Citizen and Immigration Vote 5</b> to support the Canadian Underserved Youth Forum project.
Human Resources and Skills Development – Department	5c	To authorize the transfer of <b>\$524,800 from Indian Affairs and Northern Development Vote 10</b> to support the Kativik Regional Government to streamline delivery of youth programming.
Indian Affairs and Northern Development – Department	10c	To authorize the transfer of <b>\$418,945 from National Defence Vote 1</b> , to provide for the First Nations management costs related to clean up of unexploded explosive ordnance contaminated sites; and <b>\$1,024,287 from Indian Affairs and Northern Development Vote 39b</b> to adjust the transfer of resources determined prior to the creation of the new Agency in August, 2009.
Industry – National Research Council of Canada	50c	To authorize the transfer of <b>\$250,000 from Public Safety and Emergency Preparedness Vote 30</b> for the assessment, management and remediation of federal contaminated sites.
Industry – National Research Council of Canada	60c	To authorize the transfer of <b>\$261,862 from Natural Resources Vote 5</b> for the Youth Employment Strategy.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – Natural Sciences and Engineering Research Council	70c	To authorize the transfer of <b>\$300,000 from Indian Affairs and Northern Development Vote 1 and \$300,000 from Indian Affairs and Northern Development Vote 10</b> to support research activities surrounding the International Polar Year; and <b>\$250,000 from Health Vote 1</b> to support research on the environmental impact of substances contained in commodities regulated under the <i>Food and Drugs Act</i> .
Justice – Department	5c	To authorize the transfer of <b>\$3,000,000 from Citizenship and Immigration Vote 5</b> to provide immigration and refugee legal aid funding for provinces and territories.
National Defence – Department	1c	To authorize the transfer of <b>\$5,000,000 from Natural Resources Vote 1</b> for the assessment, management and remediation of federal contaminated sites, <b>\$705,480 from Transport Vote 1</b> for the return of unused funds for public security initiatives related to Marine Security Operations Centres and <b>\$52,500 from Industry Vote 85</b> to support the Canada Research Chairs at the Royal Military College.
Privy Council – Department	1c	To authorize the transfer of <b>\$45,000 from Foreign Affairs and International Trade Vote 25</b> for the creation and operations of an advisory group on the establishment of a Canadian democracy promotion agency whose mandate is to provide support to fragile and emerging democracies abroad.
Public Safety and Emergency Preparedness – Canada Border Services Agency	10c	To authorize the transfer of <b>\$3,809,437 from Canada Revenue Agency Vote 1</b> to provide funding for the Financial Interoperability and Stewardship Initiative to support the upgrade and implementation of the Enterprise Resource Planning Systems.
Public Safety and Emergency Preparedness – Correctional Service	30c	To authorize the transfer of <b>\$84,879 from Public Safety and Emergency Preparedness Vote 40</b> for salary increase further to the Master Service Agreement of Correctional Service Information technology Function.
Public Safety and Emergency Preparedness – National Parole Board	40c	To authorize the transfer of <b>\$50,000 from Public Safety and Emergency Preparedness Vote 30</b> for the implementation of the transformation agenda towards improving institutions and community corrections facilities.
Transport – Department	1c	To authorize the transfer of <b>\$88,920 from Public Safety and Emergency Preparedness Vote 1</b> for the creation and operations of an aviation security assessment course.

## \$1 Items included in these Supplementary Estimates

### 4. Create new vote and associated wording

Organization	Vote Number	Explanation
Human Resources and Skills Development – Department	7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to <b>\$87,103</b> related to overpayments from the Government Annuities Account.



# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	757,958,873	(935,000)	.....	757,023,873
5b	Capital expenditures.....	63,889,810	.....	.....	63,889,810
10b	The grants listed in the Estimates and contributions ....	502,687,428	.....	.....	502,687,428
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1
22b	Canadian Pari-Mutuel Agency – Program expenditures.....	525,000	.....	.....	525,000

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	63,662,478	.....	.....	63,662,478
(S) Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Contribution Payments for the AgriInsurance Program.....	440,600,000	.....	<b>125,000,000</b>	565,600,000
(S) Contribution Payments for the AgriStability Program .	369,184,000	.....	<b>188,000,000</b>	557,184,000
(S) Contributions in support of the Assistance to the Pork Industry Initiative.....	443,402,790	.....	.....	443,402,790
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34) .....	165,020,000	.....	.....	165,020,000
(S) Grant Payments for the AgriInvest Program .....	139,400,000	.....	.....	139,400,000
(S) Grant Payments for the AgriStability Program.....	225,132,000	.....	<b>(110,000,000)</b>	115,132,000
(S) Grant Payments for the Agricultural Disaster Relief Program / AgriRecovery .....	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the Agricultural Disaster Relief Program / AgriRecovery .....	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the AgriInvest Program .....	20,089,000	.....	.....	20,089,000
(S) Canadian Cattlemen’s Association Legacy Fund .....	5,000,000	.....	<b>5,000,000</b>	10,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.)) .....	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c.F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	(415)	.....	.....	(415)
Total Department .....	3,309,229,388	<b>(935,000)</b>	<b>208,000,000</b>	3,516,294,388
<b>Canadian Dairy Commission</b>				
25 Program expenditures .....	3,969,849	.....	.....	3,969,849
Total Agency.....	3,969,849	.....	.....	3,969,849
<b>Canadian Food Inspection Agency</b>				
30c Operating expenditures and contributions .....	586,678,743	<b>(2,404,873)</b>	<b>22,417,058</b>	606,690,928
35c Capital expenditures – To authorize the transfer of \$600,000 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	38,465,379	<b>600,000</b>	<b>660,000</b>	39,725,379
(S) Contributions to employee benefit plans .....	67,258,355	.....	.....	67,258,355
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6) .....	1,500,000	.....	.....	1,500,000
Total Agency.....	693,902,477	<b>(1,804,873)</b>	<b>23,077,058</b>	715,174,662
<b>Canadian Grain Commission</b>				
40a Program expenditures .....	39,995,196	.....	.....	39,995,196
(S) Contributions to employee benefit plans .....	560,831	.....	.....	560,831
(S) Canadian Grain Commission Revolving Fund .....	(120,001)	.....	.....	(120,001)
Total Agency.....	40,436,026	.....	.....	40,436,026
Total Ministry .....	4,047,537,740	<b>(2,739,873)</b>	<b>231,077,058</b>	4,275,874,925

# AGRICULTURE AND AGRI-FOOD Department

## Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requires funds for the following items:

<b>Statutory Appropriations</b>	<b>Vote 1</b>	<b>Statutory</b>	<b>Total</b>
Increase in the AgriInsurance program contribution payments based on higher beginning of year crop values on which 2009 premiums were based, as well as an increase in the number of acres covered under the program .....	.....	125,000	125,000
Increase in the AgriStability program payments based primarily on the declining grains and oilseeds prices in 2009 affecting the value of inventories on hand.....	.....	78,000	78,000
Increase in the Canadian Cattlemen's Association Legacy Fund forecasted grant payments due to the need to adjust programming levels to match the emerging market .....	.....	5,000	5,000
<b>Total Adjustments to Appropriations</b>	<b>.....</b>	<b>208,000</b>	<b>208,000</b>

## **Transfers**

Transfer to Health – To develop and implement a system of pre-market approval of industry submissions for foods fortified with vitamin and mineral nutrients on a discretionary basis.....	(935)	.....	(935)
<b>These Supplementary Estimates</b>	<b>(935)</b>	<b>208,000</b>	<b>207,065</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
(S) Canadian Cattlemen's Association Legacy Fund .....	.....	5,000,000
(S) Grant Payments for the AgriStability Program.....	.....	(110,000,000)
<b>Total Grants</b>	<b>.....</b>	<b>(105,000,000)</b>
<b>Contributions</b>		
(S) Contribution Payments for the AgriStability Program .....	.....	188,000,000
(S) Contribution Payments for the AgriInsurance Program .....	.....	125,000,000
<b>Total Contributions</b>	<b>.....</b>	<b>313,000,000</b>
<b>Total Transfer Payments</b>	<b>.....</b>	<b>208,000,000</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# AGRICULTURE AND AGRI-FOOD

## Canadian Food Inspection Agency

### Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>	<b>Vote 35</b>	<b>Total</b>
Funding for the payment of settlement with New Brunswick potato growers in relation to an outbreak of Potato Virus Y necrotic (PVYn).....	15,000	. . . . .	15,000
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness ( <i>horizontal item</i> ) .....	7,417	660	8,077
<b>Total Voted Appropriations</b>	<b>22,417</b>	<b>660</b>	<b>23,077</b>
<b>Transfers</b>			
Internal reallocation of resources – For the purchase of laboratory equipment related to H1N1.....	(600)	600	. . . . .
Transfer to Public Health Agency of Canada – To respond to the fall outbreak of H1N1 .....	(1,805)	. . . . .	(1,805)
<b>Total Transfers</b>	<b>(2,405)</b>	<b>600</b>	<b>(1,805)</b>
<b>These Supplementary Estimates</b>	<b>20,012</b>	<b>1,260</b>	<b>21,272</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	92,779,146	(3,186)	.....	92,775,960
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,275,787 from National Defence Vote 1, and \$317,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	261,215,580	1,592,787	1	262,808,368
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation .....	735,734	.....	.....	735,734
(S)	Contributions to employee benefit plans .....	7,599,392	.....	.....	7,599,392
(S)	Community Adjustment Fund .....	49,130,000	.....	.....	49,130,000
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
	Total Department .....	411,461,852	1,589,601	1	413,051,454
<b>Enterprise Cape Breton Corporation</b>					
10c	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....	8,650,000	.....	1,465,000	10,115,000
	Total Agency.....	8,650,000	.....	1,465,000	10,115,000
	Total Ministry .....	420,111,852	1,589,601	1,465,001	423,166,454

### Notes:

Order in Council 2009 P.C. 2009-1616 designates the Minister for the purposes of the *Atlantic Canada Opportunities Agency Act* as the Minister for the purposes of the *Cape Breton Development Corporation Act*, effective September 23, 2009.

Order in Council P.C. 2009-1617 and pursuant to the *Cape Breton Development Corporation Divestiture Authorization and Dissolution Act*, the Cape Breton Development Corporation is dissolved, effective December 31, 2009.

In accordance with P.C. 2009-1618 and pursuant to paragraph 91(1)(c) of the *Financial Administration Act*, Enterprise Cape Breton Corporation is authorized to acquire all or substantially all of the assets of Cape Breton Development Corporation.

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Department

### Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Transfer from National Defence – To assist in the organization and delivery of the 2009 Halifax International Security Forum .....	.....	1,276	1,276
Transfer from Office of the Co-ordinator, Status of Women – To provide financial support to the Atlantic Ballet Theatre of Canada to increase economic development activity through the creation of an original production (ballet) to be presented to audiences across Canada with the aim to increase their awareness on the importance of eliminating violence against women and girls.....	.....	317	317
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(3)	.....	(3)
<b>These Supplementary Estimates</b>	<b>(3)</b>	<b>1,593</b>	<b>1,590</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b><u>Contributions</u></b>		
Contributions under the Business Development Program.....	1,275,788	.....
Contribution for the Innovative Communities Fund.....	317,000	.....
<b>Total Transfer Payments</b>	<b>1,592,788</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Enterprise Cape Breton Corporation

### Explanation of Requirements (thousands of dollars)

Enterprise Cape Breton Corporation requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>
Funding for the administration of human resource obligations .....	884
Funding for the one-time costs related to the dissolution of the Cape Breton Development Corporation.....	581
<b>These Supplementary Estimates</b>	<b>1,465</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADA REVENUE AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .....	3,378,955,522	(3,809,437)	10,158,500	3,385,304,585
(S) Contributions to employee benefit plans .....	413,422,723	.....	.....	413,422,723
(S) Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister of the Atlantic Gateway – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	429,000,000	.....	.....	429,000,000
(S) Children’s Special Allowance payments .....	221,000,000	.....	.....	221,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i> .....	204,803,000	.....	.....	204,803,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i> .....	5,279,000	.....	.....	5,279,000
<b>Total Ministry</b> .....	<b>4,652,538,667</b>	<b>(3,809,437)</b>	<b>10,158,500</b>	<b>4,658,887,730</b>

Note: The “Authorities to date” for Canada Revenue Agency includes amounts appropriated in 2008–09 that will be spent in 2009–10.

# CANADA REVENUE AGENCY

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## Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>
Funding to improve financial systems and to support financial decision-making in the Government of Canada <i>(horizontal item)</i> .....	10,158
<b>Transfers</b>	
Transfer to Canada Border Services Agency – To provide funding for the Financial Interoperability and Stewardship Initiative to support the upgrade and implementation of the Enterprise Resource Planning Systems .....	(3,809)
<b>These Supplementary Estimates</b>	<b>6,349</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	308,009,269	(7,061,922)	.....	300,947,347
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$6,914,422 from Canadian Heritage Vote 1, \$50,000 from Indian Affairs and Northern Development Vote 10, \$50,000 from Citizenship and Immigration Vote 5, and \$35,000 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1,173,076,363	7,024,422	1	1,180,100,786
(S)	Contributions to employee benefit plans.....	26,928,661	.....	.....	26,928,661
(S)	Minister of Canadian Heritage and Official Languages – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S)	Minister of State (Sport) – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Salaries of the Lieutenant-Governors.....	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors.....	182,000	.....	.....	182,000
	Total Department.....	1,510,109,715	(37,500)	1	1,510,072,216
<b>Canada Council for the Arts</b>					
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....	183,115,893	.....	.....	183,115,893
	Total Agency.....	183,115,893	.....	.....	183,115,893
<b>Canadian Broadcasting Corporation</b>					
15c	Payments to the Canadian Broadcasting Corporation for operating expenditures.....	1,043,886,060	(26,299,000)	.....	1,017,587,060
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$26,299,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	91,630,000	26,299,000	1	117,929,001
27b	Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000.....	1	.....	.....	1
	Total Agency.....	1,139,516,061	.....	1	1,139,516,062

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Museum for Human Rights</b>					
30b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	26,700,000	.....	.....	26,700,000
	Total Agency.....	26,700,000	.....	.....	26,700,000
<b>Canadian Museum of Civilization</b>					
35b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	66,141,503	.....	.....	66,141,503
	Total Agency.....	66,141,503	.....	.....	66,141,503
<b>Canadian Museum of Nature</b>					
40	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	33,367,859	.....	.....	33,367,859
	Total Agency.....	33,367,859	.....	.....	33,367,859
<b>Canadian Radio-television and Telecommunications Commission</b>					
45c	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	6,604,055	.....	<b>225,564</b>	6,829,619
(S)	Contributions to employee benefit plans .....	5,352,375	.....	.....	5,352,375
	Total Agency.....	11,956,430	.....	<b>225,564</b>	12,181,994
<b>Library and Archives of Canada</b>					
50b	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection .....	112,860,110	.....	.....	112,860,110
52b	Capital expenditures.....	11,885,407	.....	.....	11,885,407
(S)	Contributions to employee benefit plans .....	11,166,816	.....	.....	11,166,816
	Total Agency.....	135,912,333	.....	.....	135,912,333
<b>National Arts Centre Corporation</b>					
55	Payments to the National Arts Centre Corporation for operating expenditures.....	35,179,228	.....	.....	35,179,228
	Total Agency.....	35,179,228	.....	.....	35,179,228
<b>National Battlefields Commission</b>					
60	Program expenditures .....	7,854,835	.....	.....	7,854,835
(S)	Contributions to employee benefit plans .....	364,534	.....	.....	364,534
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,819,369	.....	.....	9,819,369
<b>National Film Board</b>					
65	Program expenditures, the grants listed in the Estimates and contributions .....	69,690,946	.....	.....	69,690,946
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	69,690,946	.....	.....	69,690,946

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>National Gallery of Canada</b>					
70b	Payments to the National Gallery of Canada for operating and capital expenditures.....	42,536,119	.....	.....	42,536,119
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection .....	8,000,000	.....	.....	8,000,000
	Total Agency.....	50,536,119	.....	.....	50,536,119
<b>National Museum of Science and Technology</b>					
80	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	34,680,714	.....	.....	34,680,714
	Total Agency.....	34,680,714	.....	.....	34,680,714
<b>Office of the Co-ordinator, Status of Women</b>					
85b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year.....	10,280,464	.....	.....	10,280,464
90c	The grants listed in the Estimates and contributions ....	20,950,000	(317,000)	.....	20,633,000
(S)	Contributions to employee benefit plans .....	1,113,315	.....	.....	1,113,315
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
	Total Agency.....	32,345,779	(317,000)	.....	32,028,779
<b>Public Service Commission</b>					
95b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	94,406,512	.....	.....	94,406,512
(S)	Contributions to employee benefit plans .....	11,952,164	.....	.....	11,952,164
	Total Agency.....	106,358,676	.....	.....	106,358,676
<b>Public Service Labour Relations Board</b>					
100a	Program expenditures .....	12,707,962	.....	.....	12,707,962
(S)	Contributions to employee benefit plans .....	750,680	.....	.....	750,680
	Total Agency.....	13,458,642	.....	.....	13,458,642
<b>Public Service Staffing Tribunal</b>					
105a	Program expenditures .....	5,126,498	.....	.....	5,126,498
(S)	Contributions to employee benefit plans .....	11,452	.....	.....	11,452
	Total Agency.....	5,137,950	.....	.....	5,137,950
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>					
110	Program expenditures .....	1,726,200	.....	.....	1,726,200
(S)	Contributions to employee benefit plans .....	183,600	.....	.....	183,600
	Total Agency.....	1,909,800	.....	.....	1,909,800
<b>Telefilm Canada</b>					
115	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> .....	105,414,485	.....	.....	105,414,485
	Total Agency.....	105,414,485	.....	.....	105,414,485
	Total Ministry .....	3,571,351,502	(354,500)	225,566	3,571,222,568

# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Transfer from Indian Affairs and Northern Development – To support the co-ordination and implementation of the Pangnirtung project named “Making Connections for Youth” .....	.....	50	50
Transfer from Citizenship and Immigration – To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute’s Encounters with Canada Program.....	.....	50	50
Transfer from Natural Resources – For the Youth Employment Strategy .....	.....	35	35
Internal reallocation of resources – To undertake projects that will allow the Canadian Culture On-line Program to better achieve its objective to support the creation of digital cultural content reflective of our culture and heritage diversity.....	(4,387)	4,387	.....
Internal reallocation of resources – To meet Vancouver 2010 Olympic requirements related to the Torch relay .....	(729)	729	.....
Internal reallocation of resources – To implement an Official Languages Conflict Resolution Program and to research projects in official languages.....	(1,799)	1,799	.....
Transfer to Indian Affairs and Northern Development – To adjust funding related to the promotion of National Aboriginal Day activities .....	.....	(25)	(25)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(148)	.....	(148)
<b>These Supplementary Estimates</b>	<b>(7,063)</b>	<b>7,025</b>	<b>(38)</b>

### Transfer Payments (dollars)

	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions in support of the Canadian Culture On-line Program .....	4,386,780	.....
Contributions to support the Development of Official-Language Communities Program .....	1,799,042	.....
Contributions to Celebration and commemoration Program .....	728,600	.....
Contributions in support of the Exchanges Canada Initiative .....	85,000	.....
Contributions to support the Aboriginal Peoples’ Program .....	50,000	.....
<b>Total Gross Transfer Payments</b>	<b>7,049,422</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>25,000</i>	<i>.....</i>
<b>Total Transfer Payments</b>	<b>7,024,422</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Canadian Broadcasting Corporation

### Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

<b>Transfers</b>	<b>Vote 15</b>	<b>Vote 25</b>	<b>Total</b>
Internal reallocation of resources – To fund capital expenditures of Newsworld and RDI (Réseau de l’information), and fund capital projects such as: the disaffiliation projects in three Quebec markets; the transition to High Definition Television (HDTV); and the transition to digital broadcasting for delivery of television signals beyond the August 2011 CRTC deadline for analog distribution .....	(26,299)	26,299	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**Canadian Radio-television and Telecommunications Commission**

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**Explanation of Requirements (thousands of dollars)**

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 45</b>
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats (horizontal item) .....	<b>226</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Office of the Co-ordinator, Status of Women**

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**Explanation of Requirements (thousands of dollars)**

Office of the Co-ordinator, Status of Women – *No additional funding being requested*

<b>Transfers</b>	<b>Vote 90</b>
Transfer to Atlantic Canada Opportunities Agency – To provide financial support to the Atlantic Ballet Theatre of Canada to increase economic development activity through the creation of an original production (ballet) to be presented to audiences across Canada with the aim to increase their awareness on the importance of eliminating violence against women and girls .....	<b>(317)</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# CITIZENSHIP AND IMMIGRATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	553,701,235	<b>18,126,250</b>	<b>4,766,440</b>	576,593,925
5c	The grants listed in the Estimates and contributions ....	982,716,240	<b>(23,080,000)</b>	<b>1</b>	959,636,241
7b	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,013 debts due to Her Majesty in right of Canada amounting to \$828,006 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> .....	828,006	.....	.....	828,006
(S)	Contributions to employee benefit plans .....	43,947,958	.....	.....	43,947,958
(S)	Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance .....	78,422	.....	.....	78,422
	Total budgetary .....	1,581,271,861	<b>(4,953,750)</b>	<b>4,766,441</b>	1,581,084,552
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c.27) .....	1	.....	.....	1
	Total non-budgetary .....	1	.....	.....	1
	Total Department .....	1,581,271,862	<b>(4,953,750)</b>	<b>4,766,441</b>	1,581,084,553
<b>Immigration and Refugee Board of Canada</b>					
10b	Program expenditures .....	109,094,640	.....	.....	109,094,640
(S)	Contributions to employee benefit plans .....	12,566,417	.....	.....	12,566,417
	Total Agency .....	121,661,057	.....	.....	121,661,057
	Total Ministry .....	1,702,932,919	<b>(4,953,750)</b>	<b>4,766,441</b>	1,702,745,610

# CITIZENSHIP AND IMMIGRATION

## Department

### Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ).....	4,788	.....	4,788
Grant for the Institute for Canadian citizenship to encourage national dialogue around and build awareness of Canadian Citizenship .....	.....	388	388
Funding to support the development of international migration policy and research .....	.....	196	196
Gross Voted Appropriations	4,788	584	5,372
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	22	584	606
<b>Total Voted Appropriations</b>	<b>4,766</b>	<b>.....</b>	<b>4,766</b>
<b>Transfers</b>			
Internal reallocation of resources – To support the Interim Federal Health Program .....	20,000	(20,000)	.....
Transfer to the Public Health Agency of Canada – To support the Canadian Underserved Youth Forum project .....	.....	(30)	(30)
Transfer to Canadian Heritage – To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute's Encounters with Canada Program.....	.....	(50)	(50)
Transfer to Foreign Affairs and International Trade – To provide funding for the costs related to the renovation of a building in Tunis.....	(1,874)	.....	(1,874)
Transfer to Justice – To provide immigration and refugee legal aid funding for provinces and territories.....	.....	(3,000)	(3,000)
<b>Total Transfers</b>	<b>18,126</b>	<b>(23,080)</b>	<b>(4,954)</b>
<b>These Supplementary Estimates</b>	<b>22,892</b>	<b>(23,080)</b>	<b>(188)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$21,560 in total authorities is available within the Vote due to funds having been set aside to offset foregone revenue related to the remission of the Right of Permanent Residence Fee for certain local staff in direct support of the Canadian mission in Kandahar province.

**Vote 5:** \$584,342 in total authorities is available within the Vote due to: the deferral of spending under the Community Historical Recognition Program (\$388,342) to future years; and, reduced requirements under the International Organization for Migration contribution (\$196,000).

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grant for the Institute for Canadian Citizenship.....	388,342	.....
Funding to support the development of international migration policy and research .....	196,000	.....
<b>Total Gross Transfer Payments</b>	<b>584,342</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>584,342</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>23,080,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(23,080,000)</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	54,415,745	<b>(1,767)</b>	.....	54,413,978
5b Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions .....	287,893,060	.....	.....	287,893,060
(S) Contributions to employee benefit plans .....	5,112,640	.....	.....	5,112,640
(S) Community Adjustment Fund .....	101,836,137	.....	<b>(5,000,000)</b>	96,836,137
(S) Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
Total Ministry .....	449,259,582	<b>(1,767)</b>	<b>(5,000,000)</b>	444,257,815



# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

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## Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec – *No additional funding being requested*

<b>Appropriations</b>	<b>Vote 1</b>	<b>Statutory</b>	<b>Total</b>
Revised forecast in regards to the funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....	.....	(5,000)	(5,000)
<b>Transfers</b>			
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(2)	.....	(2)
<b>These Supplementary Estimates</b>	<b>(2)</b>	<b>(5,000)</b>	<b>(5,002)</b>

## Transfer Payments (dollars)

<b>Contributions</b>	<b>Voted</b>	<b>Statutory</b>
Contributions under the Community Diversification Program .....	.....	<b>(5,000,000)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	842,682,372	<b>(741,000)</b>	.....	841,941,372
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property .....	55,034,740	.....	.....	55,034,740
10c	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$241,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	132,563,335	<b>241,000</b>	<b>1</b>	132,804,336
(S)	Contributions to employee benefit plans .....	81,899,061	.....	.....	81,899,061
(S)	Minister of the Environment – Salary and motor car allowance .....	78,422	.....	.....	78,422
	<b>Total Department .....</b>	<b>1,112,257,930</b>	<b>(500,000)</b>	<b>1</b>	<b>1,111,757,931</b>

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Canadian Environmental Assessment Agency</b>					
15b	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency .....	31,918,823	.....	.....	31,918,823
(S)	Contributions to employee benefit plans .....	2,849,936	.....	.....	2,849,936
	Total Agency.....	34,768,759	.....	.....	34,768,759
<b>National Round Table on the Environment and the Economy</b>					
20	Program expenditures .....	5,038,305	.....	.....	5,038,305
(S)	Contributions to employee benefit plans .....	401,548	.....	.....	401,548
	Total Agency.....	5,439,853	.....	.....	5,439,853
<b>Parks Canada Agency</b>					
25c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$1,200,000 from Transport Vote 1, \$674,785 from Public Safety and Emergency Preparedness Vote 50, \$500,000 from Environment Vote 1, and \$379,896 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	643,260,155	<b>2,754,681</b>	<b>4,386,000</b>	650,400,836
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> .....	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans .....	42,653,777	.....	.....	42,653,777
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> .....	111,000,000	.....	.....	111,000,000
	Total Agency.....	797,413,932	<b>2,754,681</b>	<b>4,386,000</b>	804,554,613
	Total Ministry .....	1,949,880,474	<b>2,254,681</b>	<b>4,386,001</b>	1,956,521,156

Note: The “Authorities to date” for Parks Canada Agency includes amounts appropriated in 2008–09 that will be spent in 2009–10.

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 10</b>	<b>Total</b>
Funding for enhancing federal public service student employment ( <i>horizontal item</i> ) ( <i>Budget 2009</i> ) .....	100	.....	100
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	100	.....	100
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Internal reallocation of resources – For additional contribution costs associated with the Freshwater Programs – Great Lakes Remediation and Lake Winnipeg Research Consortium.....	(241)	241	.....
Transfer to Parks Canada Agency – For the assessment, management and remediation of federal contaminated sites .....	(500)	.....	(500)
<b>Total Transfers</b>	<b>(741)</b>	<b>241</b>	<b>(500)</b>
<b>These Supplementary Estimates</b>	<b>(741)</b>	<b>241</b>	<b>(500)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$99,802 in total authorities is available within the Vote due to the deferral of funding related to the Freshwater Programs – Great Lakes Remediation and Lake Winnipeg Research Consortium.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Initiatives of the Action Plan on Clean Water – Freshwater Programs – Contributions.....	<b>241,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Parks Canada Agency

### Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding to support improvements and upgrades to infrastructure in national historic sites and national parks in British Columbia, Alberta, Ontario and Québec ( <i>Budget 2009</i> ).....	4,106
Funding for the purchase of a new research vessel for federal underwater archaeology (Federal Laboratories Initiative) ( <i>Budget 2009</i> ).....	280
<b>Total Voted Appropriations</b>	<b>4,386</b>
<b>Transfers</b>	
Transfer from Transport (\$1,200), Royal Canadian Mounted Police (\$675) and Environment (\$500) – For the assessment, management and remediation of federal contaminated sites .....	2,375
Transfer from Indian Affairs and Northern Development – To support the implementation of the Arctic Research Infrastructure Fund .....	380
<b>Total Transfers</b>	<b>2,755</b>
<b>These Supplementary Estimates</b>	<b>7,141</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FISHERIES AND OCEANS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,149,859 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1,320,320,997	<b>2,482,081</b>	<b>1</b>	1,322,803,079
5c Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$232,400 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	428,373,445	<b>232,400</b>	<b>1</b>	428,605,846
10c The grants listed in the Estimates and contributions – To authorize the transfer of \$390,200 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	133,833,711	<b>(2,759,659)</b>	<b>1</b>	131,074,053
(S) Contributions to employee benefit plans .....	120,445,703	.....	.....	120,445,703
(S) Minister of Fisheries and Oceans – Salary and motor car allowance .....	78,422	.....	.....	78,422
<b>Total Ministry .....</b>	<b>2,003,052,278</b>	<b>(45,178)</b>	<b>3</b>	<b>2,003,007,103</b>

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	2,840	.....	.....	2,840
Funding from revenue received from polluters or the Ship-Source Oil Source Pollution Fund .....	132	.....	.....	132
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> )..	50	.....	.....	50
Gross Voted Appropriations	3,022	.....	.....	3,022
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	3,022	.....	.....	3,022
<b>Total Voted Appropriations</b>	.....	.....	.....	.....
<b>Transfers</b>				
Internal reallocation of resources – To reduce the amount of new appropriations required .....	3,022	.....	(3,022)	.....
Internal reallocation of resources – For the Small Craft Harbours Class Contribution Program to support the accelerated construction of the Pangnirtung small craft harbour in Nunavut....	128	.....	(128)	.....
Internal reallocation of resources – To support divestiture projects under the grant program for Small Craft Harbours.....	(250)	.....	250	.....
Internal reallocation of resources – For personnel costs related to new collective agreements and associated with staff whose salaries are charged against Major Capital projects.....	(232)	232	.....	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program) .....	(140)	.....	140	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities .....	(45)	.....	.....	(45)
<b>Total Transfers</b>	<b>2,483</b>	<b>232</b>	<b>(2,760)</b>	<b>(45)</b>
<b>These Supplementary Estimates</b>	<b>2,483</b>	<b>232</b>	<b>(2,760)</b>	<b>(45)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$3,022,259 in total authorities is available from Vote 10 due to the deferral of funding related to the Pacific Integrated Commercial Fisheries Initiative.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grant Program for the disposal of small craft harbours .....	250,000	.....
<b>Contributions</b>		
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities .....	140,200	.....
<b>Total Gross Transfer Payments</b>	<b>390,200</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>3,149,859</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(2,759,659)</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,126,730 from Foreign Affairs and International Trade Vote 5, \$4,498,327 from Foreign Affairs and International Trade Vote 10, \$307,000 from Foreign Affairs and International Trade Vote 30, \$147,500 from Canadian Heritage Vote 1, and \$47,900 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,386,067,734	7,127,457	92,475,041	1,485,670,232
5c	Capital expenditures – To authorize the transfer of \$1,873,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	162,662,000	(252,980)	35,013,675	197,422,695

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
10c	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i> ), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program and the <i>Anti-Crime Capacity Building Program</i> , cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008	824,842,430	(8,498,327)	83,014,479	899,358,582
15	Passport Canada – Capital expenditures	10,000,000	.....	.....	10,000,000
(S)	Contributions to employee benefit plans	74,513,572	.....	.....	74,513,572
(S)	Minister of Foreign Affairs – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Minister of International Trade – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Minister of State of Foreign Affairs (Americas) – Motor car allowance	.....	.....	2,000	2,000
(S)	Passport Office Revolving Fund ( <i>Revolving Funds Act</i> R.S. 1985, c. R-8)	24,054,000	.....	.....	24,054,000
(S)	Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	1,000,000	.....	.....	1,000,000
(S)	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S. 1985, c. D-2)	250,000	.....	.....	250,000
	Total budgetary	2,483,546,580	(1,623,850)	210,505,195	2,692,427,925



# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L12c To increase from \$22,500,000 to \$38,200,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> ; additional amount required .....	.....	.....	<b>15,700,000</b>	15,700,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) .....	12,300,000,000	.....	.....	12,300,000,000
Total non-budgetary .....	12,300,000,000	.....	<b>15,700,000</b>	12,315,700,000
Total Department .....	14,783,546,580	<b>(1,623,850)</b>	<b>226,205,195</b>	15,008,127,925
<b>Canadian Commercial Corporation</b>				
20 Payments to the Canadian Commercial Corporation....	15,745,091	.....	.....	15,745,091
Total Agency .....	15,745,091	.....	.....	15,745,091
<b>Canadian International Development Agency</b>				
25c Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition .....	230,803,228	<b>(45,000)</b>	.....	230,758,228
30c The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009-10</i> for the purposes of this Vote and to provide the further amount of .....	2,971,045,393	<b>3,693,000</b>	<b>90,592,208</b>	3,065,330,601

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>32c</b> Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan .....	.....	.....	<b>449,533,044</b>	449,533,044
(S) Contributions to employee benefit plans .....	25,955,378	.....	.....	25,955,378
(S) Minister of International Cooperation – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	231,336,000	.....	.....	231,336,000
Total budgetary .....	3,459,218,421	<b>3,648,000</b>	<b>540,125,252</b>	4,002,991,673
<b>L35b</b> The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Account .....	3	.....	.....	3
Total non-budgetary .....	3	.....	.....	3
Total Agency .....	3,459,218,424	<b>3,648,000</b>	<b>540,125,252</b>	4,002,991,676
<b>International Development Research Centre</b>				
<b>40c</b> Payments to the International Development Research Centre – To authorize the transfer of \$129,606 from Health Vote 25, and \$75,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	171,091,395	<b>204,606</b>	<b>1</b>	171,296,002
Total Agency .....	171,091,395	<b>204,606</b>	<b>1</b>	171,296,002
<b>International Joint Commission</b>				
<b>45</b> Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement .....	9,097,126	.....	.....	9,097,126
(S) Contributions to employee benefit plans .....	543,986	.....	.....	543,986
Total Agency .....	9,641,112	.....	.....	9,641,112
<b>NAFTA Secretariat, Canadian Section</b>				
<b>50</b> Program expenditures .....	2,929,177	.....	.....	2,929,177
(S) Contributions to employee benefit plans .....	187,500	.....	.....	187,500
Total Agency .....	3,116,677	.....	.....	3,116,677
Total Ministry .....	18,442,359,279	<b>2,228,756</b>	<b>766,330,448</b>	19,210,918,483

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Vote L12</b>	<b>Total</b>
Funding for the cost of membership in international organizations on behalf of the Government of Canada .....	.....	.....	71,977	.....	71,977
Funding for the assessment and potential litigation under the North American Free Trade Agreement Chapter 11 .....	50,750	.....	.....	.....	50,750
Funding for the site acquisition and development of permanent staff quarters in Kabul, Afghanistan .....	.....	18,251	.....	.....	18,251
Increase in DFAIT's Working Capital Advance Account for loans and advances to enable Canada's representation abroad .....	.....	.....	.....	15,700	15,700
Funding for the acquisition, by a perpetual lease, of a parcel of land and for the installation of 12 armoured modular housing units in Islamabad .....	.....	14,500	.....	.....	14,500
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ) .....	11,538	1,366	450	.....	13,354
Funding for legal costs related to the Softwood Lumber Agreement .....	12,354	.....	.....	.....	12,354
Funding to deliver the Anti-Crime Capacity Building Program that builds capacity abroad to ensure the security of Canadians and Canadian interests .....	1,291	.....	8,591	.....	9,882
Funding related to expenditure fluctuations arising from international operations for allowances provided to Canadians working at diplomatic missions abroad .....	7,825	.....	.....	.....	7,825
Additional operating requirements related to national security .....	5,027	.....	.....	.....	5,027
Increased funding for payments in lieu of taxes on certain foreign diplomatic properties in Canada .....	.....	.....	1,996	.....	1,996
Funding to compensate foreign currency losses incurred at missions .....	1,856	.....	.....	.....	1,856
Funding for strengthening Canada's Representation Abroad: the Domestic Dimension .....	1,684	39	.....	.....	1,723
Funding for the construction of an Emergency Watch and Response Centre in the Lester B. Pearson Building, Ottawa .....	.....	858	.....	.....	858
Funding for international actions to support Canada's Clean Air Agenda .....	.....	.....	477	.....	477
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> ) .....	150	.....	.....	.....	150
<b>Gross Voted Appropriations</b>	<b>92,475</b>	<b>35,014</b>	<b>83,491</b>	<b>15,700</b>	<b>226,680</b>
<b>Funds Available</b>					
Less: Spending authorities available within the Vote .....	.....	.....	477	.....	477
<b>Total Voted Appropriations</b>	<b>92,475</b>	<b>35,014</b>	<b>83,014</b>	<b>15,700</b>	<b>226,203</b>
<b>Statutory Appropriations</b>					
Funding for the motor car allowance for the Minister of State of Foreign Affairs (Americas) .....					<b>2</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote L12	Total
Transfer from Citizenship and Immigration – To provide funding for the costs related to the renovation of a building in Tunis.....	.....	1,874	.....	.....	1,874
Transfer from Canadian International Development Agency – For the Official Development Assistance portion of the foreign services allowances increased costs.....	307	.....	.....	.....	307
Transfer from Canadian Heritage (\$147) and Canada Border Services Agency (\$48) – To provide support to departmental staff located at missions abroad.....	195	.....	.....	.....	195
Internal reallocation of resources – Funding for hosting and organizing the 2010 G20 summit.....	4,263	.....	(4,263)	.....	.....
Internal reallocation of resources – To support Foreign Services Directive expenditures.....	2,127	(2,127)	.....	.....	.....
Internal reallocation of resources – To support the management of the Investment Cooperation Program.....	235	.....	(235)	.....	.....
Transfer to Canadian International Development Agency – To adjust funding for the Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries.....	.....	.....	(4,000)	.....	(4,000)
<b>Total Transfers</b>	<b>7,127</b>	<b>(253)</b>	<b>(8,498)</b>	<b>.....</b>	<b>(1,624)</b>
<b>These Supplementary Estimates</b>	<b>99,602</b>	<b>34,761</b>	<b>74,516</b>	<b>15,700</b>	<b>224,581</b>

### Explanation of Funds Available (dollars)

**Vote 10:** \$477,000 in total authorities is available within the Vote due to a realignment of the expenditure profile for Canada's Clean Air Agenda.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council..	1,995,901	.....
Grants for Counter-Terrorism Capacity Building Program.....	700,000	.....
<b>Total Gross Grants</b>	<b>2,695,901</b>	<b>.....</b>
<b>Contributions</b>		
Payments of Assessed Contributions to International Organizations:		
United Nations Organization (US\$25,867,599).....	27,176,500	.....
United Nations Missions in the Central African Republic and Chad (US\$11,438,712)....	12,017,511	.....
United Nations Mission in Sudan (US\$9,601,593) .....	10,087,434	.....
African Union/United Nations Hybrid Operations in Darfur (US\$6,907,630) .....	7,257,156	.....
United Nations Mission in the Democratic Republic of the Congo (US\$6,190,765) .....	6,504,018	.....
United Nations Support to the African Union Mission in Somalia (US\$4,759,185) .....	5,000,000	.....
United Nations Operation in Côte d'Ivoire (US\$1,109,863) .....	1,166,022	.....
United Nations Integrated Mission in Timor-Leste (US\$1,058,455) .....	1,112,013	.....
UN Educational, Scientific and Cultural Organisation (US\$951,837) .....	1,000,000	.....
United Nations Mission for the Referendum in the Western Sahara (US\$532,926).....	559,892	.....
UN Framework Convention on Climate Change and Kyoto Protocol (US\$454,026) .....	477,000	.....
United Nations Disengagement Observer Force (US\$92,528) .....	97,210	.....
Contributions for the Anti-Crime Capacity Building Program .....	7,890,822	.....
Global Peace and Security Fund.....	450,000	.....
<b>Total Gross Contributions</b>	<b>80,795,578</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>83,491,479</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>477,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>8,498,327</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>74,516,152</b>	<b>.....</b>

## Canadian International Development Agency

### Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Vote 32</b>	<b>Total</b>
To forgive a debt due by the Government of the Islamic Republic of Pakistan in return for a commitment by Pakistan to invest in specified education sector programming .....	.....	.....	449,533	449,533
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ). .....	.....	90,592	.....	90,592
For currency fluctuations related to programming in Bangladesh.....	.....	200	.....	200
Gross Voted Appropriations	.....	90,792	449,533	540,325
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	200	.....	200
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>90,592</b>	<b>449,533</b>	<b>540,125</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Canadian International Development Agency

### Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Vote 32</b>	<b>Total</b>
<b>Transfers</b>				
Transfer from Foreign Affairs and International Trade – To adjust funding for the Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries .....	.....	4,000	.....	4,000
Transfer to Privy Council – For the creation and operations of an advisory group on the establishment of a Canadian democracy promotion agency whose mandate is to provide support to fragile and emerging democracies abroad.....	(45)	.....	.....	(45)
Transfer to Foreign Affairs and International Trade – For the Official Development Assistance portion of the foreign services allowances increased costs.....	.....	(307)	.....	(307)
<b>Total Transfers</b>	<b>(45)</b>	<b>3,693</b>	<b>.....</b>	<b>3,648</b>
<b>These Supplementary Estimates</b>	<b>(45)</b>	<b>94,285</b>	<b>449,533</b>	<b>543,773</b>

### Explanation of Funds Available (dollars)

**Vote 30:** \$200,000 in total authorities is available within the Vote due to a realignment from contributions to grants related to international assistance.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	90,592,208	.....
Grants for Bilateral Programming: Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition.....	200,000	.....
<b>Total Gross Grants</b>	<b>90,792,208</b>	<b>.....</b>
<b>Contributions</b>		
Contributions for Partnership Programming: Contributions for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and contributions for education and training projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	4,000,000	.....
<b>Total Gross Contributions</b>	<b>4,000,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>94,792,208</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>200,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>307,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>94,285,208</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Development Research Centre**

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**Explanation of Requirements (thousands of dollars)**

International Development Research Centre requests funds for the following items:

<b>Transfers</b>	<b>Vote 40</b>
Transfer from Canadian Institutes of Health Research – For the Global Health Research initiative to develop new knowledge to strengthen health systems and build global health research capacity in the developing countries and in Canada .....	130
Transfer from Public Health Agency of Canada – To support the research and publication on the global impact of chronic disease .....	75
<b>These Supplementary Estimates</b>	<b>205</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$935,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	1,957,752,347	<b>586,409</b>	<b>32,133,772</b>	1,990,472,528
5c	Capital expenditures.....	53,242,405	.....	<b>241,000</b>	53,483,405
10c	The grants listed in the Estimates and contributions ....	1,523,012,153	<b>(50,000)</b>	<b>5,255,971</b>	1,528,218,124
(S)	Contributions to employee benefit plans .....	116,664,761	.....	.....	116,664,761
(S)	Minister of Health – Salary and motor car allowance ..	78,422	.....	.....	78,422
	Total Department .....	3,650,750,088	<b>536,409</b>	<b>37,630,743</b>	3,688,917,240
<b>Assisted Human Reproduction Agency of Canada</b>					
15b	Program expenditures .....	10,015,117	.....	.....	10,015,117
(S)	Contributions to employee benefit plans .....	593,103	.....	.....	593,103
	Total Agency.....	10,608,220	.....	.....	10,608,220
<b>Canadian Institutes of Health Research</b>					
20a	Operating expenditures.....	51,551,831	.....	.....	51,551,831
25c	The grants listed in the Estimates – To authorize the transfer of \$50,000 from Health Vote 10, \$500,000 from Health Vote 40, and \$349,835 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	928,706,582	<b>620,229</b>	<b>1</b>	929,326,812
(S)	Contributions to employee benefit plans .....	4,398,976	.....	.....	4,398,976
	Total Agency.....	984,657,389	<b>620,229</b>	<b>1</b>	985,277,619
<b>Hazardous Materials Information Review Commission</b>					
30	Program expenditures .....	5,258,375	.....	.....	5,258,375
(S)	Contributions to employee benefit plans .....	699,767	.....	.....	699,767
	Total Agency.....	5,958,142	.....	.....	5,958,142
<b>Patented Medicine Prices Review Board</b>					
35	Program expenditures .....	10,781,420	.....	.....	10,781,420
(S)	Contributions to employee benefit plans .....	989,492	.....	.....	989,492
	Total Agency.....	11,770,912	.....	.....	11,770,912



# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Public Health Agency of Canada</b>					
40c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$55,000 from Health Vote 1, \$1,100,000 from Health Vote 45, \$8,650,000 from Health Vote 50, and \$1,804,873 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	833,801,168	<b>9,226,257</b>	<b>52,863,518</b>	895,890,943
45c	Capital expenditures – To authorize the transfer of \$1,883,616 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	18,329,436	<b>390,416</b>	<b>1</b>	18,719,853
50c	The grants listed in the Estimates and contributions – To authorize the transfer of \$150,000 from Health Vote 25, and \$30,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	255,558,085	<b>(8,894,835)</b>	<b>1</b>	246,663,251
(S)	Contributions to employee benefit plans .....	30,286,506	.....	.....	30,286,506
	Total Agency.....	1,137,975,195	<b>721,838</b>	<b>52,863,520</b>	1,191,560,553
	Total Ministry .....	5,801,719,946	<b>1,878,476</b>	<b>90,494,264</b>	5,894,092,686

# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to undertake mitigation and response activities related to the second wave of the H1N1 influenza pandemic ( <i>horizontal item</i> )...	22,818	241	3,717	26,776
Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement ( <i>horizontal item</i> ).....	7,402	.....	16,922	24,324
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness ( <i>horizontal item</i> ).....	1,873	.....	.....	1,873
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> )...	41	.....	.....	41
Gross Voted Appropriations	32,134	241	20,639	53,014
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	.....	15,383	15,383
<b>Total Voted Appropriations</b>	<b>32,134</b>	<b>241</b>	<b>5,256</b>	<b>37,631</b>
<b>Transfers</b>				
Transfer from Agriculture and Agri-Food – To develop and implement a system of pre-market approval of industry submissions for foods fortified with vitamin and mineral nutrients on a discretionary basis.....	935	.....	.....	935
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities .....	(44)	.....	.....	(44)
Transfer to Canadian Institutes of Health Research – To implement and evaluate the impact of an Aboriginal supplement to the “Everybody gets to Play” Community Mobilization Tool Kit .....	.....	.....	(50)	(50)
Transfer to Public Health Agency of Canada – To support the activities of the International Aids Society in planning the XVIII 2010 International AIDS Conference .....	(55)	.....	.....	(55)
Transfer to Natural Sciences and Engineering Research Council – To support research on the environmental impact of substances contained in commodities regulated under the <i>Food and Drugs Act</i> .....	(250)	.....	.....	(250)
<b>Total Transfers</b>	<b>586</b>	<b>.....</b>	<b>(50)</b>	<b>536</b>
<b>These Supplementary Estimates</b>	<b>32,720</b>	<b>241</b>	<b>5,206</b>	<b>38,167</b>

### Explanation of Funds Available (dollars)

**Vote 10:** \$15,383,672 in total authorities is available within the Vote due to the deferral of investments in the prevention and treatment action plans of the National Anti-Drug Strategy.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions for First Nations and Inuit Health Protection .....	3,716,643	.....
Contribution for the Indian Residential Schools Resolution Health Support Program.....	16,922,000	.....
<b>Total Gross Transfer Payments</b>	<b>20,638,643</b>	<b>.....</b>
Less: Funds available within the Vote .....	15,382,672	.....
Less: Funds transferred to another Vote .....	50,000	.....
<b>Net Transfer Payments</b>	<b>5,205,971</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## HEALTH

### Canadian Institutes of Health Research

#### Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

<b>Transfers</b>	<b>Vote 25</b>
Transfer from Public Health Agency of Canada – To provide funding to the PHAC/CIHR Influenza Research Network to support clinical trials of pandemic vaccine safety and immunogenicity in adults and children .....	500
Transfer from Public Health Agency of Canada – To support research on public health and health care system responses to the H1N1 outbreak to inform future planning and decision making, and the differential effects of public health for dealing with H1N1 on vulnerable populations including Aboriginal peoples, young children, pregnant women, seniors and health care givers .....	150
Transfer from Public Health Agency of Canada – To support research in chronic disease prevention in the area of effective interventions for cardiovascular disease .....	100
Transfer from Public Health Agency of Canada – To support research in chronic disease prevention in the area of nutrition and cardiovascular disease .....	100
Transfer from Health – To implement and evaluate the impact of an Aboriginal supplement to the “Everybody gets to Play” Community Mobilization Tool Kit .....	50
Transfer to International Development Research Centre – For the Global Health Research initiative to develop new knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada .....	(130)
Transfer to Public Health Agency of Canada – Return of unused funds for CIHR’s initiative “Emerging Team Grant: Co-morbidity of brain disorders and other health problems” .....	(150)
<b>These Supplementary Estimates</b>	<b>620</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grants for research projects and personnel support.....	<b>620,229</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Public Health Agency of Canada

#### Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>	<b>Vote 45</b>	<b>Vote 50</b>	<b>Total</b>
Funding to undertake mitigation and response activities related to the second wave of the H1N1 influenza pandemic ( <i>horizontal item</i> )...	59,784	.....	.....	59,784
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness ( <i>horizontal item</i> ).....	2,640	.....	.....	2,640
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) ...	190	.....	.....	190
Gross Voted Appropriations	62,614	.....	.....	62,614
<b>Funds Available</b>				
Less: Spending authorities available from another Vote .....	9,750	.....	.....	9,750
<b>Total Voted Appropriations</b>	<b>52,864</b>	<b>.....</b>	<b>.....</b>	<b>52,864</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Public Health Agency of Canada

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 40	Vote 45	Vote 50	Total
Transfer from Canadian Food Inspection Agency – To respond to the fall outbreak of H1N1 .....	1,805	.....	.....	1,805
Transfer from Canadian Institutes of Health Research – Return of unused funds for CIHR’s initiative “Emerging Team Grant: Co-morbidity of brain disorders and other health problems” .....	.....	.....	150	150
Transfer from Health – To support the activities of the International Aids Society in planning the XVIII 2010 International AIDS Conference .....	55	.....	.....	55
Transfer from Citizenship and Immigration – To support the Canadian Underserved Youth Forum project .....	.....	.....	30	30
Internal reallocation of resources – To reduce the amount of new appropriations required .....	9,750	(1,100)	(8,650)	.....
Internal reallocation of resources – To support investments in various capital projects .....	(498)	498	.....	.....
Internal reallocation of resources – To fund the Human Pathogens and Toxins Biosafety/Biosecurity Program .....	(1,386)	1,386	.....	.....
Transfer to International Development Research Centre – To support research and publication on the global impact of chronic disease..	.....	.....	(75)	(75)
Transfer to Canadian Institutes of Health Research – To support research in chronic disease prevention in the area of effective interventions for cardiovascular disease .....	.....	.....	(100)	(100)
Transfer to Canadian Institutes of Health Research – To support research in chronic disease prevention in the area of nutrition and cardiovascular disease .....	.....	.....	(100)	(100)
Transfer to Canadian Institutes of Health Research – To support research on public health and health care system responses to the H1N1 outbreak to inform future planning and decision making, and the differential effects of public health for dealing with H1N1 on vulnerable populations including Aboriginal peoples, young children, pregnant women, seniors and health care givers ..	.....	.....	(150)	(150)
Transfer to National Defence – Return of unused funds for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(393)	.....	(393)
Transfer to Canadian Institutes of Health Research – To provide funding to the PHAC/CIHR Influenza Research Network to support clinical trials of pandemic vaccine safety and immunogenicity in adults and children.....	(500)	.....	.....	(500)
<b>Total Transfers</b>	<b>9,226</b>	<b>391</b>	<b>(8,895)</b>	<b>722</b>
<b>These Supplementary Estimates</b>	<b>62,090</b>	<b>391</b>	<b>(8,895)</b>	<b>53,586</b>

### Explanation of Funds Available (dollars)

**Vote 40:** \$9,750,000 in total authorities is available: \$1,100,000 from Vote 45 due to the deferral of the Winnipeg Lab (JC Wilt) and Space Optimization project and \$8,650,000 from Vote 50 due to the deferral of the Canadian HIV Vaccine Initiative (\$8,400,000) and from the deferral of the Pilot Infectious Disease Impact and Response Systems Contribution Project (\$250,000).

### Transfer Payments (dollars)

	Voted	Statutory
<b>Contributions</b>		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	180,000	.....
<b>Total Gross Transfer Payments</b>	<b>180,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>9,074,835</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(8,894,835)</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
<b>Department</b>				
1c	Operating expenditures and:			
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;			
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from:			
	(i) the provision of Public Access Programs Sector services;			
	(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;			
	(iii) receiving agent services offered to Canadians on behalf of Passport Canada;			
	(iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation;			
	(v) the amount charged to any Crown Corporation under section 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations;			
	(vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and			
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$785,753 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....			
	743,551,943	698,650	1	744,250,594
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$524,800 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....			
	2,054,095,467	(260,953)	1	2,053,834,515
7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to \$87,103 related to overpayments from the Government Annuities Account – To authorize the transfer of \$87,103 from Human resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....			
	.....	87,103	1	87,104
(S)	Contributions to employee benefit plans .....	.....	.....	221,273,059
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance .....	78,422	.....	78,422
(S)	Minister of Labour – Salary and motor car allowance .....	78,422	.....	78,422
(S)	Old Age Security Payments (R.S., 1985 c. O-9) .....	26,549,000,000	.....	192,000,000
				26,741,000,000

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Guaranteed Income Supplement Payments (R.S., 1985 c. O-9).....	8,091,000,000	.....	<b>(228,000,000)</b>	7,863,000,000
(S) Universal Child Care Benefit.....	2,544,000,000	.....	<b>14,000,000</b>	2,558,000,000
(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children .....	626,000,000	.....	<b>(39,000,000)</b>	587,000,000
(S) Allowance Payments (R.S., 1985 c. O-9).....	557,000,000	.....	<b>(7,000,000)</b>	550,000,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	511,475,000	.....	<b>979,234</b>	512,454,234
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> ....	300,872,000	.....	<b>14,587,014</b>	315,459,014
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility .....	56,200,000	.....	.....	56,200,000
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	43,000,000	.....	<b>10,000,000</b>	53,000,000
(S) Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6) .....	40,000,000	.....	.....	40,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	31,867,000	.....	<b>(11,016,376)</b>	20,850,624
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	4,550,000	.....	<b>1,411,607</b>	5,961,607
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	3,300,000	.....	.....	3,300,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	1,900,000	.....	.....	1,900,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents' pensions .....	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	18,000	.....	<b>(8,321)</b>	9,679
Total budgetary .....	42,379,439,313	<b>524,800</b>	<b>(52,046,839)</b>	42,327,917,274
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> .....	597,335,885	.....	<b>242,476,279</b>	839,812,164
Total non-budgetary.....	597,335,885	.....	<b>242,476,279</b>	839,812,164
Total Department .....	42,976,775,198	<b>524,800</b>	<b>190,429,440</b>	43,167,729,438

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canada Industrial Relations Board</b>					
10	Program expenditures .....	11,967,711	.....	.....	11,967,711
(S)	Contributions to employee benefit plans .....	1,464,704	.....	.....	1,464,704
	Total Agency.....	13,432,415	.....	.....	13,432,415
<b>Canada Mortgage and Housing Corporation</b>					
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	2,329,009,000	.....	.....	2,329,009,000
(S)	Renovation and Retrofit of Social Housing .....	425,000,000	.....	.....	425,000,000
(S)	Housing for Low-income Seniors .....	200,000,000	.....	.....	200,000,000
(S)	Northern Housing.....	100,000,000	.....	.....	100,000,000
(S)	First Nations Housing .....	62,500,000	.....	.....	62,500,000
(S)	Housing for Persons with Disabilities .....	25,000,000	.....	.....	25,000,000
	Total budgetary .....	3,141,509,000	.....	.....	3,141,509,000
(S)	Advances under the <i>National Housing Act</i> (R.S. 1985, C. N-11) .....	1,021,006,000	.....	.....	1,021,006,000
(S)	Insured Mortgage Purchase Program.....	50,000,000,000	.....	.....	50,000,000,000
(S)	Low-cost loans to municipalities for improvements to housing-related and community infrastructure .....	1,000,000,000	.....	.....	1,000,000,000
(S)	Low-cost loans for new construction projects to eligible First Nations.....	45,000,000	.....	.....	45,000,000
	Total non-budgetary.....	52,066,006,000	.....	.....	52,066,006,000
	Total Agency.....	55,207,515,000	.....	.....	55,207,515,000
<b>Canadian Artists and Producers Professional Relations Tribunal</b>					
20	Program expenditures .....	1,961,860	.....	.....	1,961,860
(S)	Contributions to employee benefit plans .....	168,144	.....	.....	168,144
	Total Agency.....	2,130,004	.....	.....	2,130,004
<b>Canadian Centre for Occupational Health and Safety</b>					
25	Program expenditures .....	4,401,665	.....	.....	4,401,665
(S)	Contributions to employee benefit plans .....	1,026,808	.....	.....	1,026,808
	Total Agency.....	5,428,473	.....	.....	5,428,473
	Total Ministry .....	98,205,281,090	<b>524,800</b>	<b>190,429,440</b>	98,396,235,330

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 7</b>	<b>Total</b>
Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement ( <i>horizontal item</i> ).....	1,925	.....	.....	1,925
Increase in grants to international and domestic organizations for technical assistance and international cooperation on labour issues.....	.....	290	.....	290
Gross Voted Appropriations	1,925	290	.....	2,215
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	1,139	290	.....	1,429
Less: Spending authorities available from another Vote.....	786	.....	.....	786
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Statutory Appropriations</b>				
Increase of net loans disbursed under the <i>Canada Student Financial Assistance Act</i> as a result of higher new loan projections made by the Office of the Chief Actuary in addition to a decrease in forecasted repayments (non-budgetary).....				242,476
Increase to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts.....				192,000
Increase of payments related to direct financing arrangements under the <i>Canada Student Financial Assistance Act</i> mainly due to a change in the forecasting methodology for Alternative Payments to non participating provinces and territories and a revised projection of the Service Bureau costs.....				14,587
Increase of Universal Child Care Benefits based on the higher number of eligible recipients as a result of population growth, offset slightly by a decrease in the take-up rate.....				14,000
Increase of the Canada Learning Bond payments due to better communication and increased product knowledge of the target population.....				10,000
Increase of liabilities under the <i>Canada Student Loans Act</i> mainly due to an increase in the projected value of the Guaranteed Loans portfolio by the Office of the Chief Actuary.....				1,412
Increase of the Canada Study Grants payments due to revised growth rate estimates.....				979
Decrease of the Interest payments under the <i>Canada Student Loans Act</i> mainly due to a decrease in Interest Relief costs.....				(8)
Decrease to the forecast of Allowance benefit payments based on updated population and average monthly rate forecasts.....				(7,000)
Decrease of the interest payments and liabilities under the <i>Canada Student Financial Assistance Act</i> mainly due to decreased interest costs.....				(11,016)
Decrease of the forecasted Canada Education Savings Grants payments due to changes to the general economic landscape that have occurred since September 2008.....				(39,000)
Decrease to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts.....				(228,000)
<b>Total Statutory Appropriations</b>				<b>190,430</b>



# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 7	Total
Transfer from Indian Affairs and Northern Development – To support the Kativik Regional Government to streamline delivery of youth programming .....	.....	525	.....	525
Internal reallocation of resources – Write-off of debts due to the Crown.....	(87)	.....	87	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	786	(786)	.....	.....
<b>Total Transfers</b>	<b>699</b>	<b>(261)</b>	<b>87</b>	<b>525</b>
<b>These Supplementary Estimates</b>	<b>699</b>	<b>(261)</b>	<b>87</b>	<b>190,955</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$1,925,313 in total authorities is available: \$1,139,560 within the Vote due to the deferral of requirements related to Service Canada Call Centre in Cornwall as a result of delays in the implementation work and due to reduced requirements related to Canada Student Loans Program for the processing of documentation related to the Budget 2005 items; and \$785,753 from Vote 5 due to the deferral of requirements related to Enabling Accessibility Fund caused by delays in the implementation of the Abilities Centre Durham project.

**Vote 5:** \$290,000 in total authorities is available from within the vote due to reduced requirements for projects addressing the labour dimension of globalization.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues .....	290,000	.....
(S) Old Age Security Payments .....	.....	192,000,000
(S) Universal Child Care Benefit.....	.....	14,000,000
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families .....	.....	10,000,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	.....	979,234
(S) Allowance Payments.....	.....	(7,000,000)
(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children.....	.....	(39,000,000)
(S) Guaranteed Income Supplement Payments.....	.....	(228,000,000)
<b>Total Gross Grants</b>	<b>290,000</b>	<b>(57,020,766)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

<u>Contributions</u>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market. ....	524,800	.....
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....	.....	9,089,156
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	.....	1,411,607
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	.....	(8,321)
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	.....	(11,016,376)
<b>Total Gross Contributions</b>	<b>524,800</b>	<b>(523,934)</b>
<b>Total Gross Transfer Payments</b>	<b>814,800</b>	<b>(57,544,700)</b>
<i>Less: Funds available within the Vote</i> .....	290,000	.....
<i>Less: Funds transferred to another Vote</i> .....	785,753	.....
<b>Net Transfer Payments</b>	<b>(260,953)</b>	<b>(57,544,700)</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,792,000 from Indian Affairs and Northern Development Vote 5, \$5,666,785 from Indian Affairs and Northern Development Vote 10, \$79,270 from National Defence Vote 1, and \$25,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> and \$762,648 from Indian Affairs and Northern Development Vote 37b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	1,104,727,864	(3,974,297)	141,341,383	1,242,094,950
5c	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	5,951,000	(4,792,000)	.....	1,159,000
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$15,000,000 from Indian Affairs and Northern Development Vote 1, and \$418,945 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> and \$1,024,287 from Indian Affairs and Northern Development Vote 39b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote .....	6,123,576,534	9,521,751	1	6,133,098,286
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....	66,200,000	.....	.....	66,200,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures .....	9,356,899	.....	.....	9,356,899

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
25b Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	32,386,836	.....	.....	32,386,836
(S) Contributions to employee benefit plans .....	61,093,718	.....	.....	61,093,718
(S) Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Transfer payments in connection with First Nations infrastructure for on-reserve housing ( <i>Budget Implementation Act, 2009</i> ).....	75,000,000	.....	.....	75,000,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	74,489,000	.....	.....	74,489,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i> .....	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development .....	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties .....	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments .....	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
Total budgetary .....	7,575,734,273	<b>755,454</b>	<b>141,341,384</b>	7,717,831,111
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims .....	47,403,000	.....	.....	47,403,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process .....	30,400,000	.....	.....	30,400,000
Total non-budgetary .....	77,803,000	.....	.....	77,803,000
Total Department .....	7,653,537,273	<b>755,454</b>	<b>141,341,384</b>	7,795,634,111
<b>Canadian Northern Economic Development Agency</b>				
37c Operating expenditures .....	13,689,249	<b>(762,648)</b>	<b>31,165</b>	12,957,766
39c Contributions .....	21,053,808	<b>(1,024,287)</b>	.....	20,029,521
(S) Community Adjustment Fund .....	15,574,834	.....	.....	15,574,834
Total Agency.....	50,317,891	<b>(1,786,935)</b>	<b>31,165</b>	48,562,121
<b>Canadian Polar Commission</b>				
40 Program expenditures and contributions .....	981,942	.....	.....	981,942
(S) Contributions to employee benefit plans .....	70,550	.....	.....	70,550
Total Agency.....	1,052,492	.....	.....	1,052,492
<b>First Nations Statistical Institute</b>				
45 Payments to the First Nations Statistical Institute for operating expenditures .....	4,700,000	.....	.....	4,700,000
Total Agency.....	4,700,000	.....	.....	4,700,000

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Indian Residential Schools Truth and Reconciliation Commission</b>					
50	Program expenditures .....	22,892,743	.....	.....	22,892,743
(S)	Contributions to employee benefit plans .....	510,000	.....	.....	510,000
	Total Agency.....	23,402,743	.....	.....	23,402,743
<b>Registry of the Specific Claims Tribunal</b>					
55b	Program expenditures .....	2,696,196	.....	.....	2,696,196
(S)	Contributions to employee benefit plans .....	195,332	.....	.....	195,332
	Total Agency.....	2,891,528	.....	.....	2,891,528
	Total Ministry .....	7,735,901,927	<b>(1,031,481)</b>	<b>141,372,549</b>	7,876,242,995

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding of awards to claimants resulting from the Independent Assessment Process and Alternative Dispute Resolution related to the Indian Residential Schools Settlement Agreement, including other settlement agreement costs that directly benefit claimants .....	120,483	.....	.....	120,483
Funding for out-of-court settlements .....	40,359	.....	.....	40,359
Funding for First Nation communities to offset fuel price increases, under the Capital Facilities and Maintenance Program .....	.....	.....	27,623	27,623
Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement ( <i>horizontal item</i> ).....	18,894	.....	.....	18,894
Funding to address health and safety pressures for First Nations communities .....	.....	.....	10,728	10,728
Funding for the implementation of the Nisga'a Final Agreement, Nisga'a Nation fisheries management and its incremental self-government costs .....	.....	.....	4,792	4,792
Funding for implementation of amendments to the <i>Indian Oil and Gas Act</i> and to undertake modernization activities of Indian Oil and Gas Canada.....	261	.....	850	1,111
Funding to provide mediation services in support of negotiated claims settlements in order to accelerate the resolution of Canada's Justice At Last: Specific Claims Action Plan .....	303	.....	.....	303
Funding for self governing Yukon First Nations for social assistance rate increases .....	.....	.....	113	113
Funding for enhancing federal public service student employment ( <i>horizontal item</i> ) ( <i>Budget 2009</i> ).....	18	.....	.....	18
Gross Voted Appropriations	180,318	.....	44,106	224,424
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	28,518	.....	44,106	72,624
Less: Spending authorities available from another Vote .....	10,459	.....	.....	10,459
Total Funds Available	38,977	.....	44,106	83,083
<b>Total Voted Appropriations</b>	<b>141,341</b>	<b>.....</b>	<b>.....</b>	<b>141,341</b>
<b>Transfers</b>				
Transfer from Canadian Northern Economic Development Agency – To adjust the transfer of resources determined prior to the creation of the new Agency in August, 2009.....	763	.....	1,024	1,787
Transfer from National Defence – To provide for the First Nations management costs related to clean up of unexploded explosive ordnance contaminated sites .....	79	.....	419	498
Transfer from Canadian Heritage – To adjust funding related to the promotion of National Aboriginal Day activities .....	25	.....	.....	25
Internal reallocation of resources – To fund provincial budget increases for family violence shelter services, provincially billed income assistance payments and education payments and school construction.....	(15,000)	.....	15,000	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	10,459	(4,792)	(5,667)	.....
Transfer to Canadian Heritage – To support the co-ordination and implementation of the Pangnirtung project named "Making Connections for Youth" .....	.....	.....	(50)	(50)
Transfer to Parks Canada Agency – To support the implementation of the Arctic Research Infrastructure Fund.....	.....	.....	(380)	(380)

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Human Resources and Skills Development – To support the Kativik Regional Government to streamline delivery of youth programming.....	.....	.....	(525)	(525)
Transfer to Natural Sciences and Engineering Research Council – To support research activities surrounding the International Polar Year.....	(300)	.....	(300)	(600)
<b>Total Transfers</b>	<b>(3,974)</b>	<b>(4,792)</b>	<b>9,521</b>	<b>755</b>
<b>These Supplementary Estimates</b>	<b>137,367</b>	<b>(4,792)</b>	<b>9,521</b>	<b>142,096</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$38,976,785 in total authorities is available: \$28,518,000 within the Vote due to the deferral of the Federal Contaminated Sites Action Plan (North) (\$16,500,000), the Dene Tha' Out of Court Settlement Agreement – Mackenzie Gas Project (\$8,000,000), International Polar Year related science projects (\$3,100,000) and implementation activities under the Rainy River First Nations' special claim in Ontario (\$918,000); \$4,792,000 from Vote 5 due to the deferral of the Indian Registry System (\$4,162,000) and the Marshall Strategy (Additions to Reserve) (\$630,000); and \$5,666,785 from Vote 10 due to the deferral of the Indian Residential School Settlement Agreement Commemoration Initiatives (\$5,000,000) and Arctic Research Infrastructure projects (\$666,785). These funds are being used to reduce the amount of new appropriations required and will be made available for their intended purposes in future years.

**Vote 10:** \$44,105,713 in total authorities is available within the Vote due to the deferral of infrastructure for school construction and water and wastewater projects (\$26,780,935), the Water and Wastewater Action Plan (\$5,200,000), grants to the Saskatchewan Association of Rural Municipalities to compensate for lost tax base resulting from the settlement of treaty land entitlement claims as a result of delays in the transfer of lands to reserve status (\$3,820,000), First Nations Child and Family Services Program (\$2,300,000), Federal Contaminated Sites Action Plan (South) (\$1,816,250), Yukon First Nations Umbrella Final Agreement Implementation Plan (\$1,800,000), Manitoba Treaty Land Entitlement Agreements (\$1,792,667), Arctic Research Infrastructure projects (\$333,215); and \$262,646 is available from contributions used to fund social development and self-government initiatives. The deferred funds are being used to reduce the amount of new appropriations required and will be made available for their intended purposes in future years.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation.....	4,792,000	.....
Payments to Yukon First Nations pursuant to individual self-government agreements .....	112,646	.....
<b>Total Gross Grants</b>	<b>4,904,646</b>	<b>.....</b>
<b>Contributions</b>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	39,651,067	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	11,200,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	2,500,000	.....
Contributions for the purpose of consultation and policy development .....	850,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development .....	768,416	.....
Contributions to First Nations for the management of contaminated sites.....	418,945	.....
Contributions under the Aboriginal Business Canada Program .....	163,125	.....
Contributions for promoting regional development in Canada's three territories.....	92,746	.....
<b>Total Gross Contributions</b>	<b>55,644,299</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>60,548,945</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>44,105,713</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>6,921,481</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>9,521,751</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Canadian Northern Economic Development Agency**

**Explanation of Requirements (thousands of dollars)**

Canadian Northern Economic Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 37</b>	<b>Vote 39</b>	<b>Total</b>
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities .....	31	.....	31
<b>Transfers</b>			
Transfer to Indian Affairs and Northern Development – To adjust the transfer of resources determined prior to the creation of the new Agency in August, 2009 .....	(763)	(1,024)	(1,787)
<b>These Supplementary Estimates</b>	<b>(732)</b>	<b>(1,024)</b>	<b>(1,756)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# INDUSTRY

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,351,134 from Industry Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	487,092,398	<b>946,395</b>	<b>1</b>	488,038,794
5c	Capital expenditures – To authorize the transfer of \$1,378,339 from Industry Vote 1, and \$1,449,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	21,470,343	<b>2,827,339</b>	<b>1</b>	24,297,683
10c	The grants listed in the Estimates and contributions ....	1,625,718,975	<b>(3,800,134)</b>	.....	1,621,918,841
(S)	Contributions to employee benefit plans .....	49,373,558	.....	.....	49,373,558
(S)	Minister of Industry – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Minister of State (Small Business and Tourism) – Motor car allowance .....	2,000	.....	.....	2,000
(S)	Minister of State (Science and Technology) ( <u>Federal Economic Development Agency for Southern Ontario</u> ) – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Improving Infrastructure at Universities and Colleges.....	500,000,000	.....	.....	500,000,000
(S)	Community Adjustment Fund .....	165,592,868	.....	.....	165,592,868
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) .....	107,600,000	.....	.....	107,600,000
(S)	Grant to Genome Canada.....	88,800,000	.....	.....	88,800,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5) .....	29,000,000	.....	.....	29,000,000
(S)	Grant to the Perimeter Institute for Theoretical Physics .....	10,000,000	.....	.....	10,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	500,000	.....	.....	500,000
(S)	Canadian Intellectual Property Office Revolving Fund .....	(1,202,512)	.....	.....	(1,202,512)
	Total budgetary .....	3,084,028,052	<b>(26,400)</b>	<b>2</b>	3,084,001,654
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department .....	3,084,828,052	<b>(26,400)</b>	<b>2</b>	3,084,801,654

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Space Agency</b>					
25c	Operating expenditures .....	236,008,331	(200,000)	.....	235,808,331
30b	Capital expenditures.....	89,582,000	.....	.....	89,582,000
35c	The grants listed in the Estimates and contributions – To authorize the transfer of \$200,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	48,863,001	200,000	1	49,063,002
(S)	Contributions to employee benefit plans .....	9,903,821	.....	.....	9,903,821
	Total Agency.....	384,357,153	.....	1	384,357,154
<b>Canadian Tourism Commission</b>					
40	Program expenditures .....	103,530,111	.....	.....	103,530,111
	Total Agency.....	103,530,111	.....	.....	103,530,111
<b>Copyright Board</b>					
45a	Program expenditures .....	2,919,366	.....	.....	2,919,366
(S)	Contributions to employee benefit plans .....	284,683	.....	.....	284,683
	Total Agency.....	3,204,049	.....	.....	3,204,049
<b>National Research Council of Canada</b>					
50c	Operating expenditures – To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	428,331,439	111,181	1	428,442,621
55a	Capital expenditures.....	52,597,200	.....	.....	52,597,200
60c	The grants listed in the Estimates and contributions – To authorize the transfer of \$120,000 from Industry Vote 50, and \$261,862 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	274,197,250	381,862	1	274,579,113
(S)	Contributions to employee benefit plans .....	45,732,561	.....	.....	45,732,561
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15) .....	79,023,000	.....	.....	79,023,000
	Total Agency.....	879,881,450	493,043	2	880,374,495
<b>Natural Sciences and Engineering Research Council</b>					
65b	Operating expenditures .....	45,410,596	.....	.....	45,410,596
70c	The grants listed in the Estimates – To authorize the transfer of \$300,000 from Indian Affairs and Northern Development Vote 1, \$300,000 from Indian Affairs and Northern Development Vote 10, and \$250,000 from Health Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1,003,570,593	850,000	1	1,004,420,594
(S)	Contributions to employee benefit plans .....	4,104,154	.....	.....	4,104,154
	Total Agency.....	1,053,085,343	850,000	1	1,053,935,344
<b>Registry of the Competition Tribunal</b>					
75	Program expenditures .....	1,975,405	.....	.....	1,975,405
(S)	Contributions to employee benefit plans .....	151,048	.....	.....	151,048
	Total Agency.....	2,126,453	.....	.....	2,126,453

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Social Sciences and Humanities Research Council</b>					
80a	Operating expenditures .....	25,562,439	.....	.....	25,562,439
85c	The grants listed in the Estimates .....	664,918,909	(52,500)	.....	664,866,409
(S)	Contributions to employee benefit plans .....	2,393,141	.....	.....	2,393,141
	Total Agency.....	692,874,489	(52,500)	.....	692,821,989
<b>Standards Council of Canada</b>					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i> .....	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
<b>Statistics Canada</b>					
95b	Program expenditures, contributions and authority to expend revenue received during the fiscal year .....	451,528,444	.....	.....	451,528,444
(S)	Contributions to employee benefit plans .....	62,481,221	.....	.....	62,481,221
	Total Agency.....	514,009,665	.....	.....	514,009,665
	Total Ministry .....	6,725,025,765	1,264,143	6	6,726,289,914

# INDUSTRY Department

## Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) ...	1,242	1,449	.....	2,691
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats ( <i>horizontal item</i> ) .....	560	.....	.....	560
Funding to support the Paperwork Burden Reduction Initiative .....	549	.....	.....	549
<b>Gross Voted Appropriations</b>	<b>2,351</b>	<b>1,449</b>	<b>.....</b>	<b>3,800</b>
<b>Funds Available</b>				
Less: Spending authorities available from another Vote .....	2,351	1,449	.....	3,800
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Internal reallocation of resources – To support investments in various capital projects .....	(1,378)	1,378	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	2,351	1,449	(3,800)	.....
Transfer to Treasury Board Secretariat – To support the National Managers' Community .....	(26)	.....	.....	(26)
<b>Total Transfers</b>	<b>947</b>	<b>2,827</b>	<b>(3,800)</b>	<b>(26)</b>
<b>These Supplementary Estimates</b>	<b>947</b>	<b>2,827</b>	<b>(3,800)</b>	<b>(26)</b>

## Explanation of Funds Available (dollars)

**Vote 1:** \$2,351,134 in total authorities is available from Vote 10 due to the deferral of funding for the Ontario Potable Water Program.

**Vote 5:** \$1,449,000 in total authorities is available from Vote 10 due to the deferral of funding for the Ontario Potable Water Program (\$1,195,625) and Centre for Health Innovation and Leadership (\$253,375).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDUSTRY

## Canadian Space Agency

### Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 25</u>	<u>Vote 35</u>	<u>Total</u>
Funding to support research, awareness and learning in space science and technology .	.....	500	500
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	500	500
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Internal reallocation of resources – To support research, awareness and learning in space science and technology .....	(200)	200	.....
<b>These Supplementary Estimates</b>	<b>(200)</b>	<b>200</b>	<b>.....</b>

### Explanation of Funds Available (dollars)

**Vote 35:** \$500,000 in total authorities is available within the Vote due to reduced contribution requirements related to research, awareness and learning in space science and technology.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology .....	700,000	.....
<b>Total Gross Transfer Payments</b>	<b>700,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>500,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>200,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## INDUSTRY

### National Research Council of Canada

#### Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

<b>Transfers</b>	<u>Vote 50</u>	<u>Vote 60</u>	<u>Total</u>
Transfer from Natural Resources – For the Youth Employment Strategy .....	.....	262	262
Transfer from Correctional Service – For the assessment, management and remediation of federal contaminated sites .....	250	.....	250
Internal reallocation of resources – To provide funding for the Bureau International des Poids et Mesures .....	(20)	20	.....
Internal reallocation of resources – To provide funding for the new not-for-profit corporation related to the privatization of the Research Press .....	(100)	100	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities .....	(19)	.....	(19)
<b>These Supplementary Estimates</b>	<b>111</b>	<b>382</b>	<b>493</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
International Affiliations .....	20,000	.....
<b>Total Grants</b>	<b>20,000</b>	<b>.....</b>
<b>Contributions</b>		
Industrial Research Assistance Program Contributions to Firms .....	261,862	.....
Research Press Assistance Contribution Program .....	100,000	.....
<b>Total Contributions</b>	<b>361,862</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>381,862</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

### Natural Sciences and Engineering Research Council

#### Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

<b>Transfers</b>	<u>Vote 70</u>
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year .....	600
Transfer from Health – To support research on the environmental impact of substances contained in commodities regulated under the <i>Food and Drugs Act</i> .....	250
<b>These Supplementary Estimates</b>	<b>850</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants and Scholarships .....	<b>850,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

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**Explanation of Requirements (thousands of dollars)**

Social Sciences and Humanities Research Council – *No additional funding being requested*

**Transfers**

**Vote 85**

Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College ..... **(53)**

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# JUSTICE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	306,800,387	.....	47,532,311	354,332,698
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	391,142,280	3,000,000	1	394,142,281
(S)	Contributions to employee benefit plans .....	61,403,885	.....	.....	61,403,885
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	78,422	.....	.....	78,422
	Total Department .....	759,424,974	3,000,000	47,532,312	809,957,286
<b>Canadian Human Rights Commission</b>					
10b	Program expenditures .....	20,259,876	.....	.....	20,259,876
(S)	Contributions to employee benefit plans .....	2,172,983	.....	.....	2,172,983
	Total Agency.....	22,432,859	.....	.....	22,432,859
<b>Canadian Human Rights Tribunal</b>					
15	Program expenditures .....	4,301,070	.....	.....	4,301,070
(S)	Contributions to employee benefit plans .....	378,899	.....	.....	378,899
	Total Agency.....	4,679,969	.....	.....	4,679,969
<b>Commissioner for Federal Judicial Affairs</b>					
20b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	8,740,762	.....	.....	8,740,762
25	Canadian Judicial Council – Operating expenditures...	1,722,812	.....	.....	1,722,812
(S)	Contributions to employee benefit plans .....	785,002	.....	.....	785,002
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1) .....	414,853,000	.....	.....	414,853,000
	Total Agency.....	426,101,576	.....	.....	426,101,576
<b>Courts Administration Service</b>					
30b	Program expenditures .....	59,457,675	.....	.....	59,457,675
(S)	Contributions to employee benefit plans .....	6,121,487	.....	.....	6,121,487
	Total Agency.....	65,579,162	.....	.....	65,579,162



# JUSTICE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Office of the Director of Public Prosecutions</b>					
35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate .....	155,975,128	.....	.....	155,975,128
(S)	Contributions to employee benefit plan .....	14,794,738	.....	.....	14,794,738
	Total Agency .....	170,769,866	.....	.....	170,769,866
<b>Offices of the Information and Privacy Commissioners of Canada</b>					
40a	Office of the Information Commissioner of Canada – Program expenditures .....	10,686,128	.....	.....	10,686,128
45c	Office of the Privacy Commissioner of Canada – Program expenditures .....	20,808,255	.....	<b>100,000</b>	20,908,255
(S)	Contributions to employee benefit plans .....	3,187,195	.....	.....	3,187,195
	Total Agency .....	34,681,578	.....	<b>100,000</b>	34,781,578
<b>Supreme Court of Canada</b>					
50b	Program expenditures .....	22,798,950	.....	.....	22,798,950
(S)	Contributions to employee benefit plans .....	2,179,996	.....	.....	2,179,996
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1) .....	5,388,000	.....	.....	5,388,000
	Total Agency .....	30,366,946	.....	.....	30,366,946
	<b>Total Ministry .....</b>	<b>1,514,036,930</b>	<b>3,000,000</b>	<b>47,632,312</b>	<b>1,564,669,242</b>

# JUSTICE

## Department

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### Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding for the Law Group retroactive salary increases* .....	47,532	.....	47,532
<b>Transfers</b>			
Transfer from Citizenship and Immigration – To provide immigration and refugee legal aid funding for provinces and territories .....	.....	3,000	3,000
<b>These Supplementary Estimates</b>	<b>47,532</b>	<b>3,000</b>	<b>50,532</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions to the provinces to assist in the operation of legal aid systems .....	<b>3,000,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$47,532,311. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

## Offices of the Information and Privacy Commissioners of Canada

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### Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 45</u>
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats (horizontal item) .....	<b>100</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$110,953,261 from National Defence Vote 5, \$5,000,000 from Natural Resources Vote 1, \$705,480 from Transport Vote 1, and \$52,500 from Industry Vote 85, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	15,047,886,227	<b>114,887,239</b>	<b>1</b>	15,162,773,467
5c	Capital expenditures – To authorize the transfer of \$393,200 from Health Vote 45, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	4,218,716,547	<b>(110,580,061)</b>	<b>1</b>	4,108,136,487
10b	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes .....	232,815,107	.....	.....	232,815,107

# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	303,663,729	.....	.....	303,663,729
(S) Contributions to employee benefit plans – Members of the Military .....	971,633,593	.....	.....	971,633,593
(S) Minister of National Defence – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Payments under the <i>Supplementary Retirement Benefits Act</i> .....	6,079,000	.....	.....	6,079,000
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,318,900	.....	.....	1,318,900
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> ) .....	83,700	.....	.....	83,700
Total Department .....	20,782,275,225	<b>4,307,178</b>	<b>2</b>	20,786,582,405
<b>Canadian Forces Grievance Board</b>				
15 Program expenditures .....	6,418,524	.....	.....	6,418,524
(S) Contributions to employee benefit plans .....	561,181	.....	.....	561,181
Total Agency.....	6,979,705	.....	.....	6,979,705
<b>Military Police Complaints Commission</b>				
20b Program expenditures .....	6,571,230	.....	.....	6,571,230
(S) Contributions to employee benefit plans .....	308,330	.....	.....	308,330
Total Agency.....	6,879,560	.....	.....	6,879,560
<b>Office of the Communications Security Establishment Commissioner</b>				
25a Program expenditures .....	2,038,746	.....	.....	2,038,746
(S) Contributions to employee benefit plans .....	129,506	.....	.....	129,506
Total Agency.....	2,168,252	.....	.....	2,168,252
Total Ministry .....	20,798,302,742	<b>4,307,178</b>	<b>2</b>	20,802,609,922

# NATIONAL DEFENCE

## Department

### Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ).....	60,323	2,000	62,323
Access to remaining surplus budgetary resources from fiscal year 2009-10 to fund operational requirements.....	32,291	.....	32,291
Funding for policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	17,416	.....	17,416
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) .....	10,716	1,000	11,716
Reinvestment of revenues from the sale or transfer of real property.....	.....	6,977	6,977
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> ) .....	2,136	.....	2,136
Additional operating requirements related to national security.....	2,071	27	2,098
Gross Voted Appropriations	124,953	10,004	134,957
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	14,000	10,004	24,004
Less: Spending authorities available from another Vote.....	110,953	.....	110,953
Total Funds Available	124,953	10,004	134,957
<b>Total Voted Appropriations</b>	.....	.....	.....
<b>Transfers</b>			
Transfer from Natural Resources – For the assessment, management and remediation of federal contaminated sites .....	5,000	.....	5,000
Transfer from Transport – Return of unused funds for public security initiatives related to Marine Security Operations Centres.....	705	.....	705
Transfer from Public Health Agency of Canada – Return of unused funds for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	393	393
Transfer from Social Sciences and Humanities Research Council – To support the Canada Research Chairs at the Royal Military College.....	53	.....	53
Internal reallocation of resources – To reduce the amount of new appropriations required.....	110,953	(110,953)	.....
Transfer to the Royal Canadian Mounted Police – For investments in search and rescue coordination initiatives across Canada .....	.....	(20)	(20)
Transfer to Veterans Affairs Canada – To support the Federal Healthcare Partnership in recruitment and retention activities related to health professionals in the Federal Government. ....	(50)	.....	(50)
Transfer to Indian Affairs and Northern Development – To provide for the First Nations management costs related to the clean up of unexploded explosive ordnance contaminated sites. ....	(498)	.....	(498)
Transfer to Atlantic Canada Opportunities Agency – To assist in the organization and delivery of the 2009 Halifax International Security Forum.....	(1,276)	.....	(1,276)
<b>Total Transfers</b>	114,887	(110,580)	4,307
<b>These Supplementary Estimates</b>	114,887	(110,580)	4,307

### Explanation of Funds Available (dollars)

**Vote 1:** \$124,953,261 in total authorities is available: \$14,000,000 within the Vote due to the deferral of resources for the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative (CRTI) attributable to a combination of factors which mainly resulted in delays in the procurement process experienced across the partner departments; and \$110,953,261 from Vote 5 due to delays in certain major capital projects.

**Vote 5:** \$10,004,123 in total authorities is available within the Vote due to delays in certain major capital projects.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$100,000 from Natural Resources Vote 2b, <i>Appropriation Act No. 4, 2009–10</i> for the purposes of this Vote.....	923,145,573	<b>(5,225,000)</b>	<b>1</b>	917,920,574
2c	Capital expenditures.....	9,033,501	<b>(100,000)</b>	.....	8,933,501
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$325,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	768,653,580	<b>28,138</b>	<b>1</b>	768,681,719
(S)	Contributions to employee benefit plans .....	53,186,112	.....	.....	53,186,112
(S)	Minister of Natural Resources – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....	2,045,889,000	.....	<b>(640,751,000)</b>	1,405,138,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	351,477,000	.....	<b>(51,677,000)</b>	299,800,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board .....	7,200,000	.....	.....	7,200,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board .....	3,400,000	.....	.....	3,400,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,383,000	.....	.....	1,383,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
(S)	Newfoundland Fiscal Equalization Offset Payments .....	.....	.....	<b>465,288,000</b>	465,288,000
	<b>Total Department .....</b>	<b>4,183,446,188</b>	<b>(5,296,862)</b>	<b>(227,139,998)</b>	<b>3,951,009,328</b>

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Atomic Energy of Canada Limited</b>					
10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	659,691,000	.....	<b>182,000,000</b>	841,691,000
	Total Agency.....	659,691,000	.....	<b>182,000,000</b>	841,691,000
<b>Canadian Nuclear Safety Commission</b>					
15b	Program expenditures, the grants listed in the Estimates and contributions .....	49,889,425	.....	.....	49,889,425
(S)	Contributions to employee benefit plans .....	4,463,706	.....	.....	4,463,706
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	97,597,176	.....	.....	97,597,176
	Total Agency.....	151,950,307	.....	.....	151,950,307
<b>Cape Breton Development Corporation</b>					
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	73,484,000	.....	.....	73,484,000
	Total Agency.....	73,484,000	.....	.....	73,484,000
<b>National Energy Board</b>					
25c	Program expenditures .....	56,411,699	.....	<b>2,147</b>	56,413,846
(S)	Contributions to employee benefit plans .....	5,024,941	.....	.....	5,024,941
	Total Agency.....	61,436,640	.....	<b>2,147</b>	61,438,787
<b>Northern Pipeline Agency</b>					
30b	Program expenditures .....	625,200	.....	.....	625,200
(S)	Contributions to employee benefit plans .....	20,230	.....	.....	20,230
	Total Agency.....	645,430	.....	.....	645,430
	Total Ministry .....	5,130,653,565	<b>(5,296,862)</b>	<b>(45,137,851)</b>	5,080,218,852

Note: Order in Council P.C. 2009-1617 and pursuant to the *Cape Breton Development Corporation Divestiture Authorization and Dissolution Act*, the Cape Breton Development Corporation is dissolved, Effective December 31, 2009

# NATURAL RESOURCES

## Department

### Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 2</b>	<b>Vote 5</b>	<b>Total</b>
Funding to support the ecoENERGY Retrofit – Homes program* .....	.....	.....	45,000	45,000
Funding to support the development of new, cutting edge technologies essential for the reduction of greenhouse gas and other emissions in energy production, transmission, distribution and use (Clean Energy Fund).....	.....	.....	10,000	10,000
Funding to support the production of renewable alternatives to gasoline and diesel and to encourage the development of a competitive domestic industry for biofuels.....	.....	.....	8,600	8,600
Funding for the Port Hope Area Initiative Transition phase to address regulatory requirements and municipal issues for the clean-up of low-level radioactive waste .....	1,220	.....	.....	1,220
<b>Gross Voted Appropriations</b>	<b>1,220</b>	<b>.....</b>	<b>63,600</b>	<b>64,820</b>
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	1,220	.....	63,600	64,820
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Statutory Appropriations</b>				
Newfoundland Fiscal Equalization Offset Payments – For losses in equalization payments as a result of increases in offshore oil and gas revenues .....				465,288
Payments to the Nova Scotia Offshore Revenue Account – Decrease due to a 20% lower forecast for natural gas prices .....				(51,677)
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund – Decrease due to revised forecast data regarding increased costs and temporary reduction in production levels associated with expansion of the White Rose project as well as an anticipated decline in crude oil prices for the year .....				(640,751)
<b>Total Statutory Appropriations</b>				<b>(227,140)</b>
<b>Total Adjustments to Appropriations</b>				<b>(227,140)</b>
<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 2</b>	<b>Vote 5</b>	<b>Total</b>
Internal reallocation of resources – To cover anticipated claims under the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area .....	(325)	.....	325	.....
Internal reallocation of resources – To support the implementation of the new Arctic Research Infrastructure Fund .....	100	(100)	.....	.....
Transfer to National Research Council of Canada (\$262) and Canadian Heritage (\$35) – For the Youth Employment Strategy.....	.....	.....	(297)	(297)
Transfer to National Defence – For the assessment, management and remediation of federal contaminated sites .....	(5,000)	.....	.....	(5,000)
<b>Total Transfers</b>	<b>(5,225)</b>	<b>(100)</b>	<b>28</b>	<b>(5,297)</b>
<b>These Supplementary Estimates</b>	<b>(5,225)</b>	<b>(100)</b>	<b>28</b>	<b>(232,437)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$1,220,000 in total authorities is available within the Vote due to the deferral of funding related to the Nuclear Legacy Liabilities Initiative.

**Vote 5:** \$63,600,000 in total authorities is available within the Vote due to the deferral of funding related to the Pulp and Paper Green Transformation Program (\$50,000,000), Investing in Canada’s Forest Sector Initiative (\$7,500,000), ecoENERGY Renewable Power (\$6,000,000), and the Forest Industry Long Term Competitiveness (\$100,000).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$26,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.



## NATURAL RESOURCES

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants in support of ecoENERGY Retrofit – Homes ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	45,000,000	.....
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.....	325,000	.....
<b>Total Gross Grants</b>	<b>45,325,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions in support of the Clean Energy Fund Program .....	10,000,000	.....
Contributions in support of ecoENERGY for Biofuels .....	8,600,000	.....
(S) Newfoundland Fiscal Equalization Offset Payments .....	.....	465,288,000
(S) Payments to the Nova Scotia Offshore Revenue Account .....	.....	(51,677,000)
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	.....	(640,751,000)
<b>Total Gross Contributions</b>	<b>18,600,000</b>	<b>(227,140,000)</b>
<b>Total Gross Transfer Payments</b>	<b>63,925,000</b>	<b>(227,140,000)</b>
<i>Less: Funds available within the Vote</i> .....	63,600,000	.....
<i>Less: Funds transferred to another Vote</i> .....	296,862	.....
<b>Net Transfer Payments</b>	<b>28,138</b>	<b>(227,140,000)</b>

## Atomic Energy of Canada Limited

### Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>
Funding to support the completion of CANDU reactor refurbishment projects* .....	110,000
Funding for the repair and return to service of the National Research Universal (NRU) reactor* .....	72,000
<b>These Supplementary Estimates</b>	<b>182,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$50,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

## National Energy Board

### Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding for enhancing federal public service student employment ( <i>horizontal item</i> ) ( <i>Budget 2009</i> ) .....	<b>2</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PARLIAMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>The Senate</b>					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate.....	58,659,050	.....	.....	58,659,050
(S)	Contributions to employee benefit plans .....	6,601,550	.....	.....	6,601,550
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985 c. M-5) .....	25,345,200	.....	.....	25,345,200
	Total Agency.....	90,605,800	.....	.....	90,605,800
<b>House of Commons</b>					
5c	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	286,396,954	.....	<b>5,712,988</b>	292,109,942
(S)	Contributions to employee benefit plans .....	34,808,206	.....	.....	34,808,206
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Agreements Account.....	109,045,314	.....	<b>4,160,000</b>	113,205,314
	Total Agency.....	430,250,474	.....	<b>9,872,988</b>	440,123,462
<b>Library of Parliament</b>					
10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament .....	36,133,170	.....	.....	36,133,170
(S)	Contributions to employee benefit plans .....	4,657,830	.....	.....	4,657,830
	Total Agency.....	40,791,000	.....	.....	40,791,000
<b>Office of the Conflict of Interest and Ethics Commissioner</b>					
15	Program expenditures .....	6,338,000	.....	.....	6,338,000
(S)	Contributions to employee benefit plans .....	767,210	.....	.....	767,210
	Total Agency.....	7,105,210	.....	.....	7,105,210
<b>Senate Ethics Officer</b>					
20c	Program expenditures .....	704,340	.....	<b>50,000</b>	754,340
(S)	Contributions to employee benefit plans .....	101,660	.....	.....	101,660
	Total Agency.....	806,000	.....	<b>50,000</b>	856,000
	Total Ministry .....	569,558,484	.....	<b>9,922,988</b>	579,481,472

**PARLIAMENT**  
**House of Commons**

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**Explanation of Requirements (thousands of dollars)**

House of Commons requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Additional operating costs for services to Members as well as economic increase for employees .....	5,713	.....	5,713
<b>Statutory Appropriations</b>			
Increase to services for Members such as travel and network costs.....	.....	3,560	3,560
Increase in salaries and allowances of Officers and Members of the House of Commons and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	.....	600	600
<b>Total Statutory Appropriations</b>	<b>.....</b>	<b>4,160</b>	<b>4,160</b>
<b>These Supplementary Estimates</b>	<b>5,713</b>	<b>4,160</b>	<b>9,873</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

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**Senate Ethics Officer**

**Explanation of Requirements (thousands of dollars)**

Senate Ethics Officer requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 20</u>
Funding to conduct an inquiry regarding compliance with the <i>Conflict of Interest Code for Senators</i> .....	<b>50</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$45,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	151,574,535	<b>45,000</b>	<b>1</b>	151,619,536
(S)	Contributions to employee benefit plans .....	12,774,037	.....	.....	12,774,037
(S)	Prime Minister – Salary and motor car allowance.....	161,522	.....	.....	161,522
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Minister of State and Chief Government Whip – Motor car allowance .....	2,000	.....	.....	2,000
(S)	Minister of State (Democratic Reform) – Motor car allowance .....	2,000	.....	.....	2,000
	Total Department .....	164,749,360	<b>45,000</b>	<b>1</b>	164,794,361
<b>Canadian Intergovernmental Conference Secretariat</b>					
5	Program expenditures .....	6,464,674	.....	.....	6,464,674
(S)	Contributions to employee benefit plans .....	429,633	.....	.....	429,633
	Total Agency.....	6,894,307	.....	.....	6,894,307
<b>Canadian Transportation Accident Investigation and Safety Board</b>					
10	Program expenditures .....	27,333,998	.....	.....	27,333,998
(S)	Contributions to employee benefit plans .....	3,309,476	.....	.....	3,309,476
	Total Agency.....	30,643,474	.....	.....	30,643,474
<b>Chief Electoral Officer</b>					
15c	Program expenditures .....	29,715,300	<b>(1,637)</b>	.....	29,713,663
(S)	Contributions to employee benefit plans .....	4,657,459	.....	.....	4,657,459
(S)	Expenses of elections.....	87,315,500	.....	<b>25,000,000</b>	112,315,500
(S)	Salary of the Chief Electoral Officer .....	265,300	.....	.....	265,300
	Total Agency.....	121,953,559	<b>(1,637)</b>	<b>25,000,000</b>	146,951,922
<b>Office of the Commissioner of Official Languages</b>					
20b	Program expenditures .....	19,550,231	.....	.....	19,550,231
(S)	Contributions to employee benefit plans .....	2,086,713	.....	.....	2,086,713
	Total Agency.....	21,636,944	.....	.....	21,636,944

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Public Appointments Commission Secretariat</b>					
25	Program expenditures .....	992,250	.....	992,250	
(S)	Contributions to employee benefit plans .....	118,490	.....	118,490	
	Total Agency.....	1,110,740	.....	1,110,740	
<b>Security Intelligence Review Committee</b>					
30	Program expenditures .....	2,827,916	.....	2,827,916	
(S)	Contributions to employee benefit plans .....	277,074	.....	277,074	
	Total Agency.....	3,104,990	.....	3,104,990	
	Total Ministry .....	350,093,374	<b>43,363</b>	<b>25,000,001</b>	375,136,738

# PRIVY COUNCIL

## Department

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### Explanation of Requirements (thousands of dollars)

Privy Council requires funds for the following items:

<b>Transfers</b>	<b>Vote 1</b>
Transfer from Canadian International Development Agency – For the creation and operations of an advisory group on the establishment of a Canadian democracy promotion agency whose mandate is to provide support to fragile and emerging democracies abroad.....	<b>45</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Chief Electoral Officer

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### Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requests funds for the following items:

<b>Appropriations</b>	<b>Vote 15</b>	<b>Statutory</b>	<b>Total</b>
Funding to prepare for the 41 <sup>st</sup> General Election and to conduct the November 2009 by-elections.....	.....	25,000	25,000
<b>Transfers</b>			
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(2)	.....	(2)
<b>These Supplementary Estimates</b>	<b>(2)</b>	<b>25,000</b>	<b>24,998</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b><u>Contributions</u></b>		
(S) Reimbursement of election expenses to political parties and candidates following the November 2009 by-elections.....	.....	327,450
(S) Allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i> ).....	.....	(529,951)
<b>Total Transfer Payments</b>	<b>.....</b>	<b>(202,501)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	148,206,206	(6,115,511)	.....	142,090,695
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$6,026,591 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	254,032,822	3,325,424	27,398,599	284,756,845
(S)	Contributions to employee benefit plans .....	13,234,657	.....	.....	13,234,657
(S)	Minister of Public Safety – Salary and motor car allowance .....	78,422	.....	.....	78,422
	Total Department .....	415,552,107	(2,790,087)	27,398,599	440,160,619
<b>Canada Border Services Agency</b>					
10c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$3,809,437 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1,518,677,473	2,889,506	1	1,521,566,980
15c	Capital expenditures – To authorize the transfer of \$872,031 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	115,767,057	872,031	1	116,639,089
(S)	Contributions to employee benefit plans .....	147,013,748	.....	.....	147,013,748
	Total Agency.....	1,781,458,278	3,761,537	2	1,785,219,817
<b>Canadian Security Intelligence Service</b>					
20c	Operating expenditures .....	442,692,713	(7,000,000)	7,055,712	442,748,425
25c	Capital expenditures – To authorize the transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	37,421,000	7,000,000	1	44,421,001
(S)	Contributions to employee benefit plans .....	40,914,607	.....	.....	40,914,607
	Total Agency.....	521,028,320	.....	7,055,713	528,084,033

Note: The "Authorities to date" for Canada Border Services Agency included amounts appropriated in 2008–09 that will be spent in 2009–10.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Correctional Service</b>					
30c	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$84,879 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	1,871,961,771	(215,121)	1	1,871,746,651
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies .....	246,800,000	.....	.....	246,800,000
(S)	Contributions to employee benefit plans .....	194,516,132	.....	.....	194,516,132
(S)	CORCAN Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	2,313,277,903	(215,121)	1	2,313,062,783
<b>National Parole Board</b>					
40c	Program expenditures – To authorize the transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purpose of this Vote .....	45,682,240	(34,879)	1	45,647,362
(S)	Contributions to employee benefit plans .....	5,149,015	.....	.....	5,149,015
	Total Agency.....	50,831,255	(34,879)	1	50,796,377
<b>Office of the Correctional Investigator</b>					
45b	Program expenditures .....	3,610,541	.....	.....	3,610,541
(S)	Contributions to employee benefit plans .....	354,711	.....	.....	354,711
	Total Agency.....	3,965,252	.....	.....	3,965,252



# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Royal Canadian Mounted Police</b>					
50c	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$2,701,167 from Public Safety and Emergency Preparedness Vote 5, \$69,731,625 from Public Safety and Emergency Preparedness Vote 55, and \$20,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	2,498,072,082	<b>71,778,007</b>	<b>143,989,066</b>	2,713,839,155
55c	Capital expenditures.....	357,720,501	<b>(69,731,625)</b>	.....	287,988,876
60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	105,506,376	.....	.....	105,506,376
(S)	Contributions to employee benefit plans .....	51,869,391	.....	.....	51,869,391
(S)	Pensions and other employee benefits – Members of the Force .....	344,080,159	.....	.....	344,080,159
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	20,000,000	.....	.....	20,000,000
	Total Agency.....	3,377,248,509	<b>2,046,382</b>	<b>143,989,066</b>	3,523,283,957
<b>Royal Canadian Mounted Police External Review Committee</b>					
65b	Program expenditures .....	1,808,142	.....	.....	1,808,142
(S)	Contributions to employee benefit plans .....	120,910	.....	.....	120,910
	Total Agency.....	1,929,052	.....	.....	1,929,052
<b>Royal Canadian Mounted Police Public Complaints Commission</b>					
70a	Program expenditures .....	7,885,786	.....	.....	7,885,786
(S)	Contributions to employee benefit plans .....	526,151	.....	.....	526,151
	Total Agency.....	8,411,937	.....	.....	8,411,937
	Total Ministry .....	8,473,702,613	<b>2,767,832</b>	<b>178,443,382</b>	8,654,913,827

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Department

### Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) .....	272	31,783	32,055
Funds for Critical Policing Infrastructure for the First Nations Policing Program ( <i>Budget 2009</i> ) .....	.....	1,642	1,642
Gross Voted Appropriations .....	272	33,425	33,697
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	272	.....	272
Less: Spending authorities available from another Vote .....	.....	6,026	6,026
Total Funds Available .....	272	6,026	6,298
<b>Total Voted Appropriations</b> .....	<b>.....</b>	<b>27,399</b>	<b>27,399</b>
<b>Transfers</b>			
Internal reallocation of resources – To reduce the amount of new appropriations required .....	(6,026)	6,026	.....
Transfer to Transport – For the creation and operations of an aviation security assessment course .....	(89)	.....	(89)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services .....	.....	(2,701)	(2,701)
<b>Total Transfers</b> .....	<b>(6,115)</b>	<b>3,325</b>	<b>(2,790)</b>
<b>These Supplementary Estimates</b> .....	<b>(6,115)</b>	<b>30,724</b>	<b>24,609</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$271,700 in total authorities is available within the Vote due to the reduced operating requirements related to the urban transit exercise.

**Vote 5:** \$6,026,591 in total authorities is available from Vote 1 due to reduced operating requirements related to the urban transit exercise (\$1,796,800) and reduced operating requirements related to the funds to further augment emergency management capacity (\$4,229,791).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Contribution Program for the Security Cost Framework Policy in relation to the 2010 G8 Summit and G20 meeting .....	31,783,000	.....
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on crown land and Inuit communities, for First Nations Policing Program .....	1,642,190	.....
<b>Total Gross Transfer Payments</b> .....	<b>33,425,190</b>	<b>.....</b>
Less: Funds transferred to another Vote .....	2,701,167	.....
<b>Net Transfer Payments</b> .....	<b>30,724,023</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canada Border Services Agency**

**Explanation of Requirements (thousands of dollars)**

Canada Border Services Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ).....	1,118	.....	1,118
Funding for policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	645	.....	645
Funding for the provision of seventeen new housing units at three remote ports of entry in Yukon and British Columbia ( <i>Budget 2009</i> ).....	.....	300	300
Gross Voted Appropriations	1,763	300	2,063
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	1,763	300	2,063
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Transfer from Canada Revenue Agency – To provide funding for the Financial Interoperability and Stewardship Initiative to support the upgrade and implementation of the Enterprise Resource Planning Systems .....	3,809	.....	3,809
Internal reallocation of resources – For the Incident Management and Reporting System.....	(872)	872	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(48)	.....	(48)
<b>Total Transfers</b>	<b>2,889</b>	<b>872</b>	<b>3,761</b>
<b>These Supplementary Estimates</b>	<b>2,889</b>	<b>872</b>	<b>3,761</b>

**Explanation of Funds Available (dollars)**

**Vote 10:** \$1,763,402 in total authorities is available within the Vote due to the reduced operating requirements related to the deferral of funding for implementing Electronic Manifest (E-Manifest) reporting.

**Vote 15:** \$300,000 in total authorities is available within the Vote due to reduced capital requirements related to the deferral of funding for arming border guards.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### Canadian Security Intelligence Service

#### Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Reinvestments of proceeds from sale of homes purchased from employees under the Guaranteed Home Sale Plan .....	3,318	.....	3,318
Additional operating requirements .....	1,659	.....	1,659
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities.....	1,482	.....	1,482
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) .....	597	.....	597
<b>Total Voted Appropriations</b>	<b>7,056</b>	<b>.....</b>	<b>7,056</b>
<b>Transfers</b>			
Internal reallocation of resources – To support progress on the National Headquarter Phase III construction project .....	(7,000)	7,000	.....
<b>These Supplementary Estimates</b>	<b>56</b>	<b>7,000</b>	<b>7,056</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Correctional Service

#### Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

<b>Transfers</b>	<b>Vote 30</b>
Transfer from National Parole Board – For salary increases further to the Master Service Agreement of Correctional Service Information Technology Function .....	85
Transfer to National Parole Board – For the implementation of the transformation agenda towards improving institutions and community corrections facilities .....	(50)
Transfer to National Research Council of Canada – For the assessment, management and remediation of federal contaminated sites .....	(250)
<b>These Supplementary Estimates</b>	<b>(215)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## National Parole Board

#### Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

<b>Transfers</b>	<b>Vote 40</b>
Transfer from Correctional Service – For the implementation of the transformation agenda towards improving institutions and community corrections facilities .....	50
Transfer to Correctional Service – For salary increases further to the Master Service Agreement of Correctional Service Information Technology Function .....	(85)
<b>These Supplementary Estimates</b>	<b>(35)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Royal Canadian Mounted Police

### Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) .....	120,698	10,965	131,663
Funding for policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	62,039	.....	62,039
Canada's initial response to the earthquake in Haiti ( <i>horizontal item</i> ).....	3,932	.....	3,932
Funding for Prime Minister led summits.....	1,220	.....	1,220
Additional operating requirements related to national security.....	831	.....	831
Reinvestment of revenues from the sale or transfer of real property.....	.....	483	483
Gross Voted Appropriations	188,720	11,448	200,168
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	11,448	11,448
Less: Spending authorities available from another Vote.....	44,732	.....	44,732
Total Funds Available	44,732	11,448	56,180
<b>Total Voted Appropriations</b>	<b>143,988</b>	<b>.....</b>	<b>143,988</b>
<b>Transfers</b>			
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services .....	2,701	.....	2,701
Transfer from National Defence – Funding for investments in search and rescue coordination initiatives across Canada.....	20	.....	20
Internal reallocation of resources – To manage operating pressures related to the provision of policing services across Canada .....	25,000	(25,000)	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	44,732	(44,732)	.....
Transfer to Parks Canada Agency – For the assessment, management and remediation of federal contaminated sites .....	(675)	.....	(675)
<b>Total Transfers</b>	<b>71,778</b>	<b>(69,732)</b>	<b>2,046</b>
<b>These Supplementary Estimates</b>	<b>215,766</b>	<b>(69,732)</b>	<b>146,034</b>

### Explanation of Funds Available (dollars)

**Vote 50:** \$44,731,625 in total authorities is available from Vote 55 due to the reduced capital requirements related to the deferral of funding for RCMP Training Academy (\$33,780,000) and for the West Coast Marine Services Patrol Vessel Replacement Project (\$10,951,625).

**Vote 55:** \$11,448,375 in total authorities is available within the Vote due to the reduced capital requirements related to the deferral of funding for public security initiatives (\$8,500,000) and the West Coast Marine Services Patrol Vessel Replacement Project (\$2,948,375).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1c	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,082,564 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	2,532,967,907	<b>1,082,564</b>	<b>1</b>	2,534,050,472
5c	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services .....	428,021,121	<b>(1,082,564)</b>	.....	426,938,557
6a	Real Property Services Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011 .....	1	.....	.....	1
7b	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010 .....	1	.....	.....	1

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	78,433,167	.....	.....	78,433,167
(S) Minister of Public Works and Government Services – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S) Real Property Services Revolving Fund .....	10,000,000	.....	.....	10,000,000
(S) Telecommunications and Informatics Common Services Revolving Fund .....	6,090,040	.....	.....	6,090,040
(S) Translation Bureau Revolving Fund .....	5,062,000	.....	.....	5,062,000
(S) Optional Services Revolving Fund .....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S) Defence Production Revolving Fund .....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	(3,567,230)	.....	.....	(3,567,230)
(S) Real Property Disposition Revolving Fund .....	(5,200,000)	.....	.....	(5,200,000)
<b>Total Ministry .....</b>	<b>3,051,885,429</b>	<b>.....</b>	<b>1</b>	<b>3,051,885,430</b>

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to provide accommodation for the G20 summit in Ontario.....	16,560	.....	16,560
Funding for renovations to various federal government properties.....	.....	9,875	9,875
Funding for the estimated cost of additional office accommodation provided to government departments and agencies .....	6,977	.....	6,977
Funding for Payments in Lieu of Taxes for Crown-Owned Assets.....	2,577	.....	2,577
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> ) .....	1,650	.....	1,650
Funding for Municipal Taxes on lease-purchase and leased assets.....	1,302	.....	1,302
<b>Gross Voted Appropriations</b>	<b>29,066</b>	<b>9,875</b>	<b>38,941</b>
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	29,066	9,875	38,941
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Internal reallocation of resources – For operating and maintenance costs for the new federal building project in the Estimaerville sector of Quebec City.....	1,083	(1,083)	.....
<b>These Supplementary Estimates</b>	<b>1,083</b>	<b>(1,083)</b>	<b>.....</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$29,065,801 in total authorities is available within the Vote due to projects suspended pending a review of the overall Long Term Vision and Plan.

**Vote 5:** \$9,875,300 in total authorities is available within the Vote due to projects pending a review of the overall Long Term Vision and Plan (\$7,880,000) and to the deferral of funding related to the Real Property Business Systems Transformation Project (\$1,995,300).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,339,000 from Transport Vote 5, \$721,948 from Transport Vote 10, and \$88,920 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	422,838,660	<b>2,244,388</b>	<b>1</b>	425,083,049
5c	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies .....	186,286,813	<b>(3,339,000)</b>	.....	182,947,813
10c	The grants listed in the Estimates and contributions ....	741,328,188	<b>(721,948)</b>	.....	740,606,240
(S)	Contributions to employee benefit plans .....	66,339,852	.....	.....	66,339,852
(S)	Minister of Transport, <u>Infrastructure and Communities</u> – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43) .....	57,771,301	.....	<b>(1,103,227)</b>	56,668,074
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10) .....	47,700,000	.....	<b>21,522,000</b>	69,222,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42) .....	3,300,000	.....	.....	3,300,000
	Total Department .....	1,525,645,236	<b>(1,816,560)</b>	<b>20,418,774</b>	1,544,247,450
<b>Canada Post Corporation</b>					
15c	Payments to the Canada Post Corporation for special purposes .....	72,210,000	.....	<b>652,000</b>	72,862,000
17b	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....	1	.....	.....	1
	Total Agency.....	72,210,001	.....	<b>652,000</b>	72,862,001

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Air Transport Security Authority</b>					
20c	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures .....	615,784,000	.....	<b>9,359,000</b>	625,143,000
	Total Agency.....	615,784,000	.....	<b>9,359,000</b>	625,143,000
<b>Canadian Transportation Agency</b>					
25	Program expenditures .....	25,567,475	.....	.....	25,567,475
(S)	Contributions to employee benefit plans .....	3,219,094	.....	.....	3,219,094
	Total Agency.....	28,786,569	.....	.....	28,786,569
<b>Federal Bridge Corporation Limited</b>					
30c	Payments to the Federal Bridge Corporation Limited ..	40,895,000	.....	.....	40,895,000
	Total Agency.....	40,895,000	.....	.....	40,895,000
<b>Marine Atlantic Inc.</b>					
35c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	126,333,000	.....	<b>260,000</b>	126,593,000
	Total Agency.....	126,333,000	.....	<b>260,000</b>	126,593,000
<b>National Capital Commission</b>					
40b	Payments to the National Capital Commission for operating expenditures .....	84,707,826	.....	.....	84,707,826
45b	Payments to the National Capital Commission for capital expenditures .....	32,533,001	.....	.....	32,533,001
	Total Agency.....	117,240,827	.....	.....	117,240,827
<b>Office of Infrastructure of Canada</b>					
50b	Operating expenditures .....	65,450,856	.....	.....	65,450,856
55b	Contributions .....	4,694,565,319	.....	.....	4,694,565,319
(S)	Contributions to employee benefit plans .....	3,357,469	.....	.....	3,357,469
(S)	Infrastructure Stimulus Fund .....	1,980,655,000	.....	<b>(874,498,759)</b>	1,106,156,241
(S)	Provincial-Territorial Infrastructure Base Funding Program.....	495,000,000	.....	<b>(240,000,000)</b>	255,000,000
(S)	Communities Component <u>Top Up</u> of the Building Canada Fund .....	250,000,000	.....	<b>(135,245,089)</b>	114,754,911
(S)	Green Infrastructure Fund.....	200,000,000	.....	<b>(186,334,000)</b>	13,666,000
	Total Agency.....	7,689,028,644	.....	<b>(1,436,077,848)</b>	6,252,950,796
<b>Old Port of Montreal Corporation Inc.</b>					
60b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	23,395,000	.....	.....	23,395,000
	Total Agency.....	23,395,000	.....	.....	23,395,000

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>The Jacques Cartier and Champlain Bridges Incorporated</b>					
65b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal .....	107,419,938	.....	.....	107,419,938
	Total Agency.....	107,419,938	.....	.....	107,419,938
<b>Transportation Appeal Tribunal of Canada</b>					
70a	Program expenditures .....	1,673,138	.....	.....	1,673,138
(S)	Contributions to employee benefit plans .....	118,192	.....	.....	118,192
	Total Agency.....	1,791,330	.....	.....	1,791,330
<b>VIA Rail Canada Inc.</b>					
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1,</i> <i>1977</i> .....	476,917,000	.....	.....	476,917,000
	Total Agency.....	476,917,000	.....	.....	476,917,000
	<b>Total Ministry .....</b>	<b>10,825,446,545</b>	<b>(1,816,560)</b>	<b>(1,405,388,074)</b>	<b>9,418,241,911</b>

# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to renew and enhance Canada's highway infrastructure under the Canada Strategic Highway Infrastructure Program .....	.....	.....	6,509	6,509
Funding for the implementation of the Aircraft Integrated Management System and the Seafarer's Identity Document .....	.....	3,912	.....	3,912
Funding under the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund to support non-infrastructure/competitiveness activities such as research studies, public engagement activities and products .....	1,267	.....	.....	1,267
Funding for planning and pre-event operations related to policing and security at the 2010 G8 and G20 summits ( <i>horizontal item</i> ) ...	469	.....	.....	469
Funding to implement the new GO Transit Project under the Building Canada Fund to improve service and reliability in the Greater Toronto Area .....	441	.....	.....	441
<b>Gross Voted Appropriations</b>	<b>2,177</b>	<b>3,912</b>	<b>6,509</b>	<b>12,598</b>
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	2,177	3,912	6,509	12,598
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Statutory Appropriations</b>				
Payments to the St. Lawrence Seaway Corporation in respect of agreements under the <i>Canada Marine Act</i> .....				21,522
Decrease to the Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> .....				(1,103)
<b>Total Statutory Appropriations</b>				<b>20,419</b>
<b>Total Adjustments to Appropriations</b>				<b>20,419</b>
<b>Transfers</b>				
Transfer from Public Safety and Emergency Preparedness – For the creation and operations of an aviation security assessment course	89	.....	.....	89
Internal Reallocation of Resources – To cover the operating costs of various dredging projects in Ontario and Québec .....	3,339	(3,339)	.....	.....
Internal Reallocation of Resources – For the Security and Prosperity Partnership Contribution Program .....	500	.....	(500)	.....
Internal Reallocation of Resources – To cover various operating activities related to ongoing projects under the Strategic Highway Infrastructure Program .....	222	.....	(222)	.....
Transfer to National Defence – Return of unused funds for public security initiatives related to Marine Security Operations Centres	(705)	.....	.....	(705)
Transfer to Parks Canada Agency – For the assessment, management and remediation of federal contaminated sites .....	(1,200)	.....	.....	(1,200)
<b>Total Transfers</b>	<b>2,245</b>	<b>(3,339)</b>	<b>(722)</b>	<b>(1,816)</b>
<b>These Supplementary Estimates</b>	<b>2,245</b>	<b>(3,339)</b>	<b>(722)</b>	<b>18,603</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$2,176,735 in total authorities is available within the Vote due to delays incurred related to the Divestiture of Mirabel Airport Reserve Lands.

**Vote 5:** \$3,912,400 in total authorities is available within the Vote due to delays in the Detroit River Crossing Major Crown Project.

**Vote 10:** \$6,509,219 in total authorities is available within the Vote due to delays with the Port Divestiture Program.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## TRANSPORT Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Strategic Highway Infrastructure Program: Intelligent Transportation System .....	6,509,219	.....
<b>Total Gross Transfer Payments</b>	<b>6,509,219</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>6,509,219</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>721,948</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(721,948)</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Canada Post Corporation

### Explanation of Requirements (thousands of dollars)

Canada Post Corporation requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 15</u>
Funding for policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	<b>652</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Canadian Air Transport Security Authority

### Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 20</u>
Funding in support of development of aviation security plans and passenger assessment system ( <i>Budget 2009</i> ) .....	<b>9,359</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## TRANSPORT

### Federal Bridge Corporation Limited

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#### Explanation of Requirements (thousands of dollars)

Federal Bridge Corporation Limited requests funds for the following items:

<b>Voted Appropriations</b>	<u><b>Vote 30</b></u>
Funding for the Seaway International Bridge Corporation to cover operational and maintenance costs due to the temporary closure and relocation of its toll facilities in Cornwall.....	894
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	894
<b>These Supplementary Estimates</b>	<b>.....</b>

#### Explanation of Funds Available (dollars)

**Vote 30:** \$894,000 in total authorities is available within the Vote due to delays of approval related to the replacement of the North Channel Bridge.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Marine Atlantic Inc.

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#### Explanation of Requirements (thousands of dollars)

Marine Atlantic Inc. requests funds for the following items:

<b>Voted Appropriations</b>	<u><b>Vote 35</b></u>
Funding for dock repairs at the North Sydney ferry terminal in Nova Scotia ( <i>Budget 2009</i> ).....	<b>260</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**TRANSPORT**  
**Office of Infrastructure of Canada**

**Explanation of Requirements (thousands of dollars)**

Office of Infrastructure of Canada – *No additional funding being requested*

<b>Statutory Appropriations</b>	<b>Total</b>
Funding for the Communities Component Top Up of the Building Canada Fund ( <i>Budget 2009</i> ).....	(135,245)
Funding for the establishment of the Green Infrastructure Fund to improve the quality of the environment and lead to a more sustainable economy over the long term ( <i>Budget 2009</i> ).....	(186,334)
Provincial-Territorial Infrastructure Base Funding Program ( <i>Budget 2009</i> ).....	(240,000)
Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects ( <i>Budget 2009</i> ) .....	(874,499)
<b>These Supplementary Estimates</b>	<b>(1,436,078)</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
(S) Contributions under the Communities Component Top Up of the Building Canada Fund .....	.....	(135,245,089)
(S) Contributions under the Green Infrastructure Fund.....	.....	(186,334,000)
(S) Provincial-Territorial Infrastructure Base Funding Program .....	.....	(240,000,000)
(S) Contributions under the Infrastructure Stimulus Fund .....	.....	(874,498,759)
<b>Total Transfer Payments</b>	<b>.....</b>	<b>(1,436,077,848)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Secretariat</b>					
1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$4,115 from Treasury Board Vote 40, \$45,178 from Fisheries and Oceans Vote 1, \$43,591 from Health Vote 1, \$26,400 from Industry Vote 1, \$18,819 from Industry Vote 50, \$3,186 from Atlantic Canada Opportunities Agency Vote 1, \$1,767 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$1,637 from Privy Council Vote 15, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of .....	258,849,349	<b>144,693</b>	<b>855,500</b>	259,849,542
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations .....	750,000,000	.....	.....	750,000,000
10c	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada .....	6,636,000	.....	<b>875,368</b>	7,511,368
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	<b>196,414,739</b>	196,414,739



# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ....	2,164,302,143	.....	.....	2,164,302,143
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	481,553,959	.....	.....	481,553,959
30c	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments .....	224,755,610	.....	<b>100,000,000</b>	324,755,610
35	Budget Implementation Initiatives – Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.....	883,489,014	.....	.....	883,489,014
(S)	Contributions to employee benefit plans .....	29,755,891	.....	.....	29,755,891
(S)	President of the Treasury Board and Minister for the <u>Asia-Pacific Gateway</u> – Salary and motor car allowance .....	78,422	.....	.....	78,422
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> (R.S., 1970, c. P-33) .....	20,000	.....	.....	20,000
	Total Secretariat .....	4,799,440,388	<b>144,693</b>	<b>298,145,607</b>	5,097,730,688

Note: Vote 35 was a time-limited and expired on June 30, 2009. A complete listing of allocations made from this Vote was provided in Supplementary Estimates (B) 2009-10.

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canada School of Public Service</b>					
40c	Program expenditures .....	63,597,902	(4,115)	.....	63,593,787
(S)	Contributions to employee benefit plans .....	5,859,719	.....	.....	5,859,719
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> .....	50,000,000	.....	<b>9,657,290</b>	59,657,290
	Total Agency.....	119,457,621	<b>(4,115)</b>	<b>9,657,290</b>	129,110,796
<b>Office of the Commissioner of Lobbying</b>					
45	Program expenditures .....	4,427,107	.....	.....	4,427,107
(S)	Contributions to employee benefit plans .....	408,071	.....	.....	408,071
	Total Agency.....	4,835,178	.....	.....	4,835,178
<b>Office of the Public Sector Integrity Commissioner</b>					
50	Program expenditures .....	6,342,767	.....	.....	6,342,767
(S)	Contributions to employee benefit plans .....	505,240	.....	.....	505,240
	Total Agency.....	6,848,007	.....	.....	6,848,007
	Total Ministry .....	4,930,581,194	<b>140,578</b>	<b>307,802,897</b>	5,238,524,669

# TREASURY BOARD

## Secretariat

### Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

		<u>Centrally- managed</u>	<u>Centrally- managed</u>	<u>Centrally- managed</u>	
<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Vote 30</b>	<b>Total</b>
Compensation adjustments – Transfers to departments and agencies for salary adjustments .....	.....	.....	196,415	.....	196,415
Paylist Requirements – Transfers to departments and agencies for maternity and parental allowances and payments of severance benefits and vacation pay upon termination of service .....	.....	.....	.....	100,000	100,000
Funding to implement a new approach to leadership development across the Federal Public Service ( <i>horizontal item</i> ) .....	.....	875	.....	.....	875
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> ) .....	856	.....	.....	.....	856
<b>Total Voted Appropriations</b>	<b>856</b>	<b>875</b>	<b>196,415</b>	<b>100,000</b>	<b>298,146</b>
<b>Transfers</b>					
Transfer from Fisheries and Oceans (\$45), Health (\$44), National Research Council of Canada (\$19), Canada School of Public Service (\$4), Atlantic Canada Opportunities Agency (\$3), Economic Development Agency of Canada for the Regions of Quebec (\$2) and Chief Electoral Officer (\$2) – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities .....	118	.....	.....	.....	118
Transfer from Industry – To support the National Managers' Community .....	26	.....	.....	.....	26
<b>Total Transfers</b>	<b>144</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>144</b>
<b>These Supplementary Estimates</b>	<b>1,000</b>	<b>875</b>	<b>196,415</b>	<b>100,000</b>	<b>298,290</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**TREASURY BOARD**  
**Canada School of Public Service**

**Explanation of Requirements (thousands of dollars)**

Canada School of Public Service requests funds for the following items:

	<b>Vote 40</b>
<b>Voted Appropriations</b>	
Funding to implement a new approach to leadership development across the Federal Public Service ( <i>horizontal item</i> )..	1,164
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	1,164
<b>Total Voted Appropriations</b>	<b>.....</b>
<b>Statutory Appropriations</b>	
Funding from the carry forward of spendable revenue from fees received by the school in the conduct of its operations.....	9,657
<b>Total Adjustments to Appropriations</b>	<b>9,657</b>
<b>Transfers</b>	
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(4)
<b>These Supplementary Estimates</b>	<b>9,653</b>

**Explanation of Funds Available (dollars)**

**Vote 40:** \$1,164,000 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# VETERANS AFFAIRS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$50,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	954,391,256	<b>50,000</b>	<b>810,134</b>	955,251,390
5 Capital expenditures.....	11,103,000	.....	.....	11,103,000
10c The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,488,253,000	.....	<b>5,340,000</b>	2,493,593,000
15 Veterans Review and Appeal Board – Operating expenditures .....	10,364,911	.....	.....	10,364,911
(S) Contributions to employee benefit plans .....	39,323,740	.....	.....	39,323,740
(S) Minister of Veterans Affairs and Minister of State (Agriculture) – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S) Veterans Insurance Actuarial Liability Adjustment .....	175,000	.....	.....	175,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4) .....	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment .....	10,000	.....	.....	10,000
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4) .....	2,000	.....	.....	2,000
<b>Total Ministry .....</b>	<b>3,503,711,329</b>	<b>50,000</b>	<b>6,150,134</b>	<b>3,509,911,463</b>

## VETERANS AFFAIRS

### Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 10</b>	<b>Total</b>
Funding related to programs for Allied Veterans of World War II and the Korean War	4,800	5,340	10,140
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	3,990	.....	3,990
<b>Total Voted Appropriations</b>	<b>810</b>	<b>5,340</b>	<b>6,150</b>
<b>Transfers</b>			
Transfer from National Defence – To support the Federal Healthcare Partnership in recruitment and retention activities related to health professionals in the Federal Government .....	50	.....	50
<b>These Supplementary Estimates</b>	<b>860</b>	<b>5,340</b>	<b>6,200</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$3,989,866 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures (\$157,199) and from savings identified as part of the government's ongoing strategic review of departmental spending (\$3,832,667).

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
War Veterans Allowances and Civilian War Allowances .....	400,000	.....
Last Post Fund .....	280,000	.....
Assistance in accordance with the provisions of the Assistance Fund Regulations.....	60,000	.....
<b>Total Grants</b>	<b>740,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	4,600,000	.....
<b>Total Contributions</b>	<b>4,600,000</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>5,340,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.