

Supplementary Estimates (B), 2009–10

For the
Fiscal year ending
March 31, 2010

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporation. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

These Supplementary Estimates continue to reflect the government's commitment to renew the Expenditure Management System (EMS). Again this year, Supplementary Estimates (A) was tabled in May so that Parliament can review departmental program spending requirements flowing from Budget 2009 early in the fiscal year and so that departments can begin implementing approved programs as quickly as possible in support of Government priorities. These Supplementary Estimates represent the second opportunity for parliamentary review of departmental program requirements this fiscal year, and will allow departments to implement planned spending for approved programs in support of results for Canadians in a timely manner. There is normally one more opportunity for parliamentary review of departmental priorities later in the fiscal year.

The Government's Economic Action Plan that was introduced as part of Budget 2009 on January 27, 2009, called for direct spending by the federal government as soon as possible to stimulate the Canadian economy. These Supplementary Estimates support that objective. In addition to the spending included in this document for Parliament's approval in December, information is also provided on allocations that have been made from Treasury Board Vote 35 – allocations that allowed departments to begin spending on stimulus programs announced in Budget 2009 in advance of the normal timelines for approval of Supply. These allocations, and the programs that they support, are reported in these Supplementary Estimates in the summary table entitled Allocations from Treasury Board Central Votes on page 90.

1. Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

Introduction to Supplementary Estimates

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an Appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	4,874.2	48.0	4,922.2
Statutory Authorities	1,609.4	24,421.9	26,031.3
Total	6,483.6	24,469.9	30,953.5

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the September 2009 Economic and Fiscal Update.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2009-10, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in budget documents, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2009-10 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Introduction to Supplementary Estimates

Table 2 – Budgetary Expenditures (\$ billions)

Economic and Fiscal Update (September 2009)			272.5
<i>Estimates to-date:</i>			
2009-10 Main Estimates*	236.1		
Supplementary Estimates (A), 2009-10	6.6		
Supplementary Estimates (B), 2009-10	6.5	249.2	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget Presentation**	15.7		
Other adjustments***	7.6	23.3	
Total			272.5
Variance			0

* Includes \$147.1 million for the Canada Revenue Agency, \$28.6 million for the Parks Canada Agency and \$193.2 million for the Canada Border Services Agency that lapsed within 2008-09 appropriations.

** The Budget documents presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

*** Other adjustments consist of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2009-10 to-date (Supply issues)

- The 2009-10 Main Estimates in the amount of \$236.1 billion, for which the voted budgetary spending component was \$85.7 billion, were tabled in the House of Commons on February 26, 2009. Interim Supply, in the amount of \$26.8 billion, received Royal Assent on March 27, 2009, and Full Supply for the remaining \$58.9 billion received Royal Assent on June 24, 2009.
- The tabling of the 2009 Budget on January 27, 2009 did not allow sufficient time to include the 2009-10 spending measures proposed in the Economic Action Plan that require funding through the appropriations process to be included in the 2009-10 Main Estimates. Ordinarily, this would have meant that the government could only seek spending authority for many of the newly announced measures through Supplementary Estimates (A) at the earliest.
- Given the economic situation and the need to expedite the funding of programs in the Economic Action Plan, the Government sought Parliament's approval for an appropriation of \$3 billion in 2009-10 Main Estimates for a new central Vote for Budget Implementation Initiatives – Treasury Board Vote 35. As of April 1, 2009, this appropriation allowed Treasury Board Ministers to allocate funds directly to departments for immediate requirements related to budget measures in advance of Parliament's approval of Supply for Supplementary Estimates. The new Vote was an exceptional and time-limited mechanism, allowing for allocations up to June 30, 2009 as bridge funding in advance of Supplementary Estimates. For information purposes, these Supplementary Estimates include details of allocations made from Treasury Board Vote 35 between May 1 and June 30, 2009 as well as the amounts allocated and reported in the 2009-10 Supplementary Estimates (A) (April 1 – April 30, 2009). A total of \$2.1 billion has been approved and allocated by Treasury Board Ministers to June 30, 2009. Unallocated funds revert to the fiscal framework and will be drawn down through Supplementary Estimates, including these Supplementary Estimates (B).
- The 2009-10 Supplementary Estimates (A) were tabled in the House of Commons on May 14, 2009. *Appropriation Act No. 3, 2009-2010*, provided Full Supply in the amount of \$5.3 billion for the 2009-10 Supplementary Estimates (A) and received Royal Assent on June 24, 2009.

Introduction to Supplementary Estimates

- The savings in 2009-10 resulting from the second round of Strategic Reviews of departmental spending that took place in 2008 are shown below for information purposes. These Supplementary Estimates reflect some of these savings with the balance to be used as offsets to future appropriation requirements.

Table 3 – 2008 Strategic Review Savings for 2009-10 (\$ millions)

Department or Agency	Savings		Total Savings*
	Amounts excluding Employee Benefit Plans	Employee Benefit Plans	
Agriculture and Agri-Food Department	130.2		130.2
Canadian Heritage Public Service Commission	2.7	0.5	3.2
Health Department	32.9	0.1	33.0
Canadian Institutes of Health Research	1.5		1.5
Public Health Agency of Canada	9.6	0.2	9.8
Industry Canadian Space Agency	1.4		1.4
National Research Council of Canada	5.8		5.8
Natural Sciences and Engineering Research Council	11.2		11.2
Social Sciences and Humanities Research Council	5.0		5.0
Justice Department	1.7	0.3	2.0
Public Safety and Emergency Preparedness Correctional Service	82.0		82.0
National Parole Board	1.5	0.1	1.6
Royal Canadian Mounted Police	9.3		9.3
Transport Department	7.4	0.2	7.6
Treasury Board Secretariat	34.1	1.9	36.0
Canada School of Public Service	3.1		3.1
Veterans Affairs	3.8		3.8
Total	343.2	3.3	346.5

* Amounts differ from those presented in Budget 2009 due to timing differences in recognizing the capital savings between the cash basis of accounting used for Supplementary Estimates and the accrual basis used in Budget 2009.

Introduction to Supplementary Estimates

Overview of Major changes to Budgetary and Non-budgetary Spending

The following provides an overview of the major items in **total budgetary and non-budgetary spending** (voted and statutory) comprising the increase of \$31.0 billion presented in these Supplementary Estimates.

1. *Voted budgetary spending is forecast to increase by an amount of \$4.9 billion and is largely attributable to the following key initiatives (of \$100 million or more):*

a. Major initiatives affecting more than one organization (horizontal initiatives)

i) Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (\$123.1 million)

This funding will support approved public infrastructure projects such as the construction of the Conception Bay South Bypass Phase III in Newfoundland, the twinning of Highway 63 from south of Wandering River to south of House River in Alberta, the expansion of the Whitehorse International Airport Terminal Building in Yukon, and the provision of broadband services to communities in Nunavut and the Northwest Territories. This funding consists of contribution payments to support those projects and operating costs to implement and administer the contribution agreements with partnering organizations.

ii) Funding related to the assessment, management and remediation of federal contaminated sites (\$107.4 million)

This funding will support the Federal Contaminated Sites Action Plan that aims to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.

iii) Funding to support construction activities related to recreational infrastructure (Budget 2009) (\$102.5 million)

This funding will provide timely, targeted and temporary stimulus to the Canadian economy by making contributions to construction activity related to recreational infrastructure such as arenas, gymnasias, swimming pools, and sports fields, with an emphasis on rehabilitation and repair.

b. Major specific initiatives

i) Funding to Treasury Board Secretariat for Compensation Adjustments –Transfers to departments and agencies for salary adjustments (\$735.4 million)

Funding to compensate departments, agencies, and appropriation-dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs result from agreements signed between August 1, 2008 and July 31, 2009.

ii) Funding to the Public Health Agency of Canada for the purchase of H1N1 pandemic vaccine (\$403.2 million)

The Government of Canada has ordered 50.4 million doses of H1N1 vaccine, which will be available to all Canadians. The delivery of immunization is a provincial and territorial responsibility; however, given the exceptional circumstances of a pandemic, the Government of Canada will cover 60 per cent of this purchase on a one-time basis.

Introduction to Supplementary Estimates

iii) Funding to the Canadian International Development Agency for bilateral and multilateral food security programming to support agricultural development, research and innovation in developing countries with vulnerable populations (\$321.5 million)

In support of Canada's commitment at the 2009 G8 summit, this funding seeks to address global food security challenges that contribute to increased political instability and conflict and which hinder economic growth and the achievement of development objectives in many developing countries. The disbursements, to trusted and established multilateral partners, will enable a range of programs to support growth and poverty reduction including an emphasis on addressing food security needs of vulnerable populations.

iv) Funding to the Office of Infrastructure of Canada for the Provincial-Territorial Base Funding Program to provide long-term, predictable and flexible funding to provinces and territories for infrastructure (\$263.9 million)

Under the Provincial-Territorial Base Funding Program, each province and territory will receive equal-per-jurisdiction funding to be used for construction or rehabilitation of infrastructure. Supported infrastructure projects will contribute to efficient movement of goods and people, a cleaner environment, and safe and liveable communities. Due to delays in negotiations with provinces and territories, the Office of Infrastructure of Canada is seeking funds in these Supplementary Estimates that were not spent in 2008-09.

v) Funding to Atomic Energy of Canada Limited to support the completion of CANDU reactor refurbishment projects (\$200.0 million)

Funding will be used to address a cash shortfall caused by unexpected technical challenges on CANDU reactor refurbishment contracts. The refurbishment of CANDU reactors involves the replacement of core components of the reactor. While Atomic Energy of Canada Limited (AECL) is uniquely positioned to undertake the refurbishment of CANDU reactors, these projects are first-of-a-kind, making them inherently complex.

vi) Funding for policing and security for the 2010 Olympic and Paralympic Winter Games, in accordance with the 2010 Olympic and Paralympic Winter Games Security Agreement (\$198.1 million)

This funding will support policing and security activities for the 2010 Winter Games. The Royal Canadian Mounted Police (RCMP), in cooperation with its federal, provincial and municipal partners, will provide security for all participants. This additional funding is pursuant to the *Canada-British-Columbia 2010 Olympic and Paralympic Winter Games Security Agreement*. Under the terms of this agreement, the Government of British Columbia agreed to provide an additional in-kind contribution of \$165 million to Canada for the RCMP's Games security measures and paid all remaining amounts to the RCMP in 2008-09 from its original \$87.5 million security funding commitment. The funding requested through these Supplementary Estimates represents a portion of the \$252.5 million British Columbia has committed towards the cost of securing the Winter Games and is included in the \$900 million the Government of Canada has budgeted for Games security.

vii) Funding for the Canadian Air Transport Security Authority in support of development of aviation security plans and passenger assessment system (Budget 2009) (\$190.7 million)

This funding will help the Canadian Air Transport Security Authority strengthen and improve the efficiency of airport security screening operations and technology which will include investments in new screening equipment and detection capabilities.

Introduction to Supplementary Estimates

viii) Funding for the Building Canada Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (\$160.8 million)

The Building Canada Fund will total \$8.8 billion over seven years and will deliver results in three areas of national importance: a growing economy, a clean environment, and strong and prosperous communities. Funding will be allocated for projects in the provinces and territories based on their population and all major projects will be selected through federal-provincial/territorial negotiations. The Major Infrastructure Component of the fund will target larger, strategic projects of national and regional significance, primarily on the national priorities of drinking water, waste water, the core national highway system, public transit and green energy. The Communities Component of the fund will focus on projects in communities with populations of fewer than 100,000.

ix) Funding to the Canadian International Development Agency for additional grants to international organizations for development assistance, programming against hunger, malnutrition and disease, and international humanitarian assistance (\$136.1 million)

These funds will provide the Canadian International Development Agency flexibility to respond to the current global food aid crisis (including support for the World Food Program School Feeding) and any unforeseen food and non-food humanitarian assistance needs which could emerge before year-end, as well as replenishing the Agency's contingency reserve for response to crises.

x) Funding for benefits under the Disability Awards and Allowances Program to Veterans and to eligible family members and dependants (\$119.2 million)

The New Veterans Charter (NVC) came into force on April 1, 2006, and provided for the payment of disability awards and allowances to recognize and compensate Canadian Forces members and Veterans, and in some cases eligible surviving spouses and dependent children, for the non-economic effects of a service-related disability. Additional funding is required to cover payments resulting from the current backlog of disability award applications and the number of new applications received.

2. Statutory budgetary spending is expected to increase by a net amount of \$1.6 billion. Forecast changes of \$100 million or more are as follows:

i) Revised forecast of public debt charges mainly resulting from higher than projected budgetary deficits and higher than projected losses on investments (\$1,159.0 million)

Public debt charges are higher as a result of an increase in projected debt levels, mainly resulting from higher projected budgetary deficits and lower projected returns on public sector pension plan assets.

ii) Funding to help Canada's pork industry recover and transition to the new market (\$443.4 million)

The funding will support the Hog Industry Loan Loss Reserve Program's efforts to increase access to credit for eligible producers currently producing hogs in Canada and who can provide a business plan which demonstrates that the business is or can be viable and has a reasonable prospect of repaying the loan. Long-term loans will be provided by lending organizations and the Government of Canada will share the loan loss risk. This funding will also support the Hog Farm Transition Program to allow producers to tender bids for the amount of funding they need to transition out of the hog industry and cease hog production for at least three years. This program will gradually reduce production and oversupply issues.

Introduction to Supplementary Estimates

3. *Statutory non-budgetary spending is expected to increase by \$24.4 billion and is mainly attributable to the following forecast changes of \$100 million and over :*

i) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the Export Development Act (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (\$12.4 billion)

Export Development Canada (EDC) manages the Canada Account which is used for transactions that facilitate trade exceeding EDC's risk threshold but are determined by the Government to be in the public interest. Disbursements have included support for the restructuring the Canadian portion of the North American automotive industry, support to a Canadian airline and for the sale of ships and aircraft. Repayments of Canada Account transactions are deposited back into the Consolidated Revenue Fund.

ii) Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility to purchase term asset-backed securities, backed by loans and leases on vehicles and equipment (\$12.0 billion)

In the 2009 budget, as a part of Canada's Economic Action Plan, the federal government announced the creation of the Canadian Secured Credit Facility (CSCF), with an allocation of up to \$12 billion, to purchase term asset-backed securities backed by loans and leases on vehicles and equipment. This facility will be priced on commercial terms, and will therefore be expected to generate a positive return. The Business Development Bank of Canada has been assigned the responsibility for establishing and managing the CSCF on behalf of the federal government and will be the primary purchaser of asset-backed securities.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2009-10 Main Estimates and Supplementary Estimates (A).

Changes to Presentation:

Any permanent allocations from Treasury Board centrally-managed Votes made to departments and agencies since approval of the Appropriation Acts for 2009-10 Main Estimates and Supplementary Estimates (A) have the effect of increasing their spending authorities. In order to reflect these adjustments, the “Summary of these Supplementary Estimates” table has been amended so that it now shows “Previous Authorities” based on previous Appropriation Acts, subsequent adjustments in the “Permanent Allocations from TB Central Votes” and then the departments and agencies new “Authorities to date”. These changes are also reflected in the individual Ministry Summaries as “Authorities to date” as the starting point for the analysis of changes to specific departmental votes rather than “Previous Estimates”.

Changes to Government Organization and Structure:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- Order in Council P.C. 2009-0931 deletes the Indian Residential Schools Truth and Reconciliation Commission Secretariat to the schedule I.1 of the *Financial Administration Act* and adds the Indian Residential Schools Truth and Reconciliation Commission, effective July 1, 2009.
- Order in Council P.C. 2009-1423 transfers from the Department of Indian Affairs and Northern Development to the Canadian Northern Economic Development Agency the control and supervision of the portion of the federal public administration in the Department of Indian Affairs and Northern Development known as the Northern Economic Development Branch, effective August 18, 2009.

Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2009-10 Main Estimates and Supplementary Estimates (A), as well as new expenditure authorities appearing for the first time. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

Introduction to Supplementary Estimates

The following new Votes have been added since Supplementary Estimates (A), 2009–10:

Agriculture and Agri-Food – Department

Vote 22b – Canadian Pari-mutuel Agency – Program expenditures

Atlantic Canada Opportunities Agency – Department

Vote 7b – Pursuant to subsection 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation (NLDC)

Canadian Heritage – Canadian Broadcasting Corporation

Vote 27b – Pursuant to subsection 46.1(3)(b) of the *Broadcasting Act*, to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000

Canadian Heritage – Library and Archives of Canada

Vote 52b – Capital expenditures

Citizenship and Immigration – Department

Vote 7b – Pursuant to section 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 3,013 debts due to Her Majesty in right of Canada amounting to \$828,006 related to immigration loans issued pursuant to section 88 of the *Immigration and Refugee Protection Act*

Finance – Department

Vote L14b – Pursuant to section 8 of the *Bretton Woods and Related Agreements Act*, the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) as part of Canada's participation in the G8 Food Security Initiative, by way of direct payments, shall not exceed, in respect of the period commencing on November 1, 2009 and ending on November 1, 2010, an amount of \$48,000,000

Indian Affairs and Northern Development – Canadian Northern Economic Development Agency

Vote 37b – Operating expenditures

Vote 39b – Contributions

Natural Resources – Department

Vote 2b – Capital expenditures

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Public Works and Government Services

Vote 7b – Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the *Revolving Funds Act* R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the *Revolving Funds Act*, R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010

Transport – Canada Post Corporation

Vote 17b – In accordance with section 28 of the *Canada Post Corporation Act* and section 101 and subsection 127(3) of the *Financial Administration Act*, to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance

Treasury Board – Secretariat

Vote 15b – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*

The following Vote wording (underscored) has been amended since Supplementary Estimates (A), 2009–10:

Canadian Heritage – Department

Vote 1b – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

Canadian Heritage – Library and Archives of Canada

Vote 50b – Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection

Foreign Affairs and International Trade – Canadian International Development Agency

Vote L35b – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

Introduction to Supplementary Estimates

Natural Resources – Department

Vote 1b – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

The following new statutory items have been added since Supplementary Estimates (A), 2009–10:

Agriculture and Agri-Food – Department

Contributions in support of the Assistance to the Pork Industry Initiative

Atlantic Canada Opportunities Agency – Department

Minister of State – Motor car allowance

Canadian Heritage – Department

Minister of State (Sport) – Motor car allowance

Canadian Heritage – Office of the Co-ordinator, Status of Women

Minister of State – Motor car allowance

Economic Development Agency of Canada for the Regions of Quebec

Minister of State – Motor car allowance

Finance – Department

Payments to the Canadian Securities Regulation Regime Transition Office (*Canadian Securities Regulation Regime Transition Office Act*)

Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility (*Business Development Bank of Canada Act, Section 19*) (Non-budgetary)

Indian Affairs and Northern Development – Canadian Northern Economic Development Agency

Community Adjustment Fund

Industry – Department

Minister of State (Small Business and Tourism) – Motor car allowance

Minister of State (Science and Technology) – Motor car allowance

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Privy Council – Department

Minister of State and Chief Government Whip – Motor car allowance

Minister of State (Democratic Reform) – Motor car allowance

Transport – Department

Minister of State (Transport) – Motor car allowance

Western Economic Diversification

Minister of State – Motor car allowance

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2009-10
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date as presented in the Main Estimates. The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. The columns under “Total Authorities to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (B). These requirements are split into three categories: Transfers, To be Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2009-10.

2. Summary of Estimates to Date for 2009-10

This table displays previous Estimates and amounts being requested in these Supplementary Estimates and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

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2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.
 3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
 4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.
 5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

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3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2010 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2011.

Only positive adjustments to appropriations are included in the Proposed Schedules to the Appropriation Bill. Where a Vote has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital Expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where an organization expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and is responsible directly to a Minister.

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- g) *Special Votes: Treasury Board Centrally Managed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) *Government Contingencies Vote* – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these Supplementary Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - (ii) *Government-Wide Initiatives Vote* – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) *Compensation Adjustments Vote* – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - (iv) *Public Service Insurance Vote* – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*.
 - (v) *Operating Budget Carry Forward Vote* – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - (vi) *Paylist Requirements Vote* – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.
 - (vii) *Budget Implementation Vote* – Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, this Vote supplements other appropriations and provides any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.

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4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or a negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

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7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward, Paylist Requirements and Budget Implementation, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments and agencies may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

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Budget Implementation Initiatives (TB Vote 35) – Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, this Vote supplements other appropriations and provides any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations. Departments and agencies are not required to reimburse funding allocated from Vote 35.

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Authorities to date – Main Estimates and Permanent Allocations from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

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3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit;
- ii) Grants are transfer payments made on the basis of established eligibility and not normally subject to audit;
- iii) Grants and their total values have a legislative character and specific descriptions that govern their use; and
- iv) Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

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Explanation of the Standard Objects of Expenditure

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

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- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution

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- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

Grants, contributions, and all other transfer payments made by Government, such as:

- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

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- Capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as “Grants” or “Contributions”. The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies “grants listed in the Estimates”; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

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Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB	Total Authorities to Date	
	Budgetary	Non-Budgetary	Central Votes	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD					
Department.....	2,674,903,810	.....	28,868,050	2,703,771,860	.....
Canadian Food Inspection Agency.....	572,213,581	.....	32,228,264	604,441,845	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department.....	393,273,674	.....	7,578,411	400,852,085	.....
CANADA REVENUE AGENCY					
.....	4,542,204,920	.....	8,585,821	4,550,790,741	.....
CANADIAN HERITAGE					
Department.....	1,424,965,786	.....	13,744,900	1,438,710,686	.....
Canada Council for the Arts.....	181,536,220	.....	.....	181,536,220	.....
Canadian Broadcasting Corporation.....	1,052,607,973	.....	.....	1,052,607,973	.....
Canadian Museum for Human Rights.....	1,500,000	.....	.....	1,500,000	.....
Canadian Museum of Civilization.....	62,436,219	.....	.....	62,436,219	.....
Canadian Radio-television and Telecommunications Commission.....	6,508,811	.....	2,020,000	8,528,811	.....
Library and Archives of Canada.....	122,253,466	.....	2,714,996	124,968,462	.....
National Gallery of Canada.....	49,672,196	.....	.....	49,672,196	.....
Office of the Co-ordinator, Status of Women.....	30,648,424	.....	374,950	31,023,374	.....
Public Service Commission.....	97,671,641	.....	4,916,500	102,588,141	.....
CITIZENSHIP AND IMMIGRATION					
Department.....	1,435,041,158	1	3,809,140	1,438,850,298	1
Immigration and Refugee Board of Canada.....	113,356,522	.....	4,482,050	117,838,572	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC					
.....	413,257,337	.....	22,205,200	435,462,537	.....
ENVIRONMENT					
Department.....	1,008,371,370	.....	32,745,085	1,041,116,455	.....
Canadian Environmental Assessment Agency.....	32,171,475	.....	1,762,500	33,933,975	.....
Parks Canada Agency.....	774,373,548	.....	3,110,081	777,483,629	.....
FINANCE					
Department.....	79,636,337,965	249,589,001	4,333,146	79,640,671,111	249,589,001
Auditor General.....	82,174,713	.....	3,509,903	85,684,616	.....
Canadian International Trade Tribunal.....	9,529,757	.....	449,200	9,978,957	.....
Office of the Superintendent of Financial Institutions.....	872,556	.....	.....	872,556	.....
FISHERIES AND OCEANS					
.....	1,828,438,462	.....	44,301,983	1,872,740,445	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	2,342,008,195	(120,500,000)	4,326,137	2,346,334,332	(120,500,000)
Canadian International Development Agency.....	3,209,161,287	2	6,073,353	3,215,234,640	2
International Development Research Centre.....	161,749,534	.....	.....	161,749,534	.....
GOVERNOR GENERAL					
.....	18,947,201	.....	282,551	19,229,752	.....
HEALTH					
Department.....	3,591,235,750	.....	.....	3,591,235,750	.....
Assisted Human Reproduction Agency of Canada.....	10,515,943	.....	589,150	11,105,093	.....
Canadian Institutes of Health Research.....	966,169,951	.....	9,045,550	975,215,501	.....
Public Health Agency of Canada.....	656,687,507	.....	13,820,505	670,508,012	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department.....	42,311,323,917	595,969,000	17,279,185	42,328,603,102	595,969,000
Canada Mortgage and Housing Corporation.....	3,070,109,000	52,066,006,000	.....	3,070,109,000	52,066,006,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	7,253,427,498	77,803,000	48,917,142	7,302,344,640	77,803,000
Canadian Northern Economic Development Agency.....	.....	.....	.....	.....	.....
Registry of the Specific Claims Tribunal.....	2,568,162	.....	51,366	2,619,528	.....
INDUSTRY					
Department.....	2,044,790,541	800,000	768,980,487	2,813,771,028	800,000
Canadian Space Agency.....	355,087,590	.....	16,655,500	371,743,090	.....
National Research Council of Canada.....	804,024,164	.....	36,229,171	840,253,335	.....
Natural Sciences and Engineering Research Council.....	1,032,484,685	.....	18,508,391	1,050,993,076	.....
Social Sciences and Humanities Research Council.....	683,928,773	.....	7,823,259	691,752,032	.....
Statistics Canada.....	456,764,453	.....	26,022,047	482,786,500	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(5,738,264)	137,427,929	443,402,790	.....	.....	575,092,455	3,278,864,315	.....
5,907,214	50,266,858	.....	.....	.....	56,174,072	660,615,917	.....
.....	5,930,408	2,000	.....	.....	5,932,408	406,784,493	.....
18,147,254	47,839,851	.....	.....	.....	65,987,105	4,616,777,846	.....
(137,850)	60,824,420	2,000	.....	.....	60,688,570	1,499,399,256	.....
14,417	1	.....	.....	.....	14,418	181,550,638	.....
.....	60,000,001	.....	.....	.....	60,000,001	1,112,607,974	.....
.....	25,200,000	.....	.....	.....	25,200,000	26,700,000	.....
175,000	1	.....	.....	.....	175,001	62,611,220	.....
1,500,000	2,171	.....	.....	.....	1,502,171	10,030,982	.....
5,802,810	208,107	.....	.....	.....	6,010,917	130,979,379	.....
.....	253,000	.....	.....	.....	253,000	49,925,196	.....
797,908	1	2,000	.....	.....	799,909	31,823,283	.....
.....	15,188	.....	.....	.....	15,188	102,603,329	.....
(7,153,912)	134,232,085	.....	.....	.....	127,078,173	1,565,928,471	1
(3,981)	23,666	.....	.....	.....	19,685	117,858,257	.....
120,000	10,716,026	2,000	.....	.....	10,838,026	446,300,563	.....
(1,177,781)	35,206,691	.....	.....	.....	34,028,910	1,075,145,365	.....
.....	215,250	.....	.....	.....	215,250	34,149,225	.....
307,253	3,008,979	.....	.....	.....	3,316,232	780,799,861	.....
128,498	14,795,692	1,145,000,000	48,000,000	12,000,000,000	13,207,924,190	80,800,595,301	12,297,589,001	
(2,797)	.....	.....	.....	.....	(2,797)	85,681,819	.....
.....	447,500	.....	.....	.....	447,500	10,426,457	.....
.....	13,580	.....	.....	.....	13,580	886,136	.....
593,847	89,876,466	.....	.....	.....	90,470,313	1,963,210,758	.....
19,153,662	94,371,905	.....	.....	12,420,500,000	12,534,025,567	2,459,859,899	12,300,000,000
(8,490,013)	246,183,001	.....	1	.....	237,692,989	3,452,927,628	3
170,856	7,000,000	.....	.....	.....	7,170,856	168,920,390	.....
.....	36,525	.....	.....	.....	36,525	19,266,277	.....
(56,355)	11,137,309	.....	.....	.....	11,080,954	3,602,316,704	.....
(500,000)	.....	.....	.....	.....	(500,000)	10,605,093	.....
2,850,129	5,573,000	.....	.....	.....	8,423,129	983,638,630	.....
(412,607)	459,329,044	.....	.....	.....	458,916,437	1,129,424,449	.....
361,046	20,411,909	.....	.....	1,366,885	22,139,840	42,349,376,057	597,335,885
.....	71,400,000	.....	.....	.....	71,400,000	3,141,509,000	52,066,006,000
(34,486,949)	284,149,097	.....	.....	.....	249,662,148	7,552,006,788	77,803,000
25,882,611	8,860,446	15,574,834	.....	.....	50,317,891	50,317,891	.....
.....	272,000	.....	.....	.....	272,000	2,891,528	.....
(1,631,352)	233,224,204	7,604,000	.....	.....	239,196,852	3,052,967,880	800,000
.....	6,617,034	.....	.....	.....	6,617,034	378,360,124	.....
38,500	1	.....	.....	.....	38,501	840,291,836	.....
356,967	1	.....	.....	.....	356,968	1,051,350,044	.....
251,036	1	.....	.....	.....	251,037	692,003,069	.....
(24,128)	31,028	.....	.....	.....	6,900	482,793,400	.....

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB	Total Authorities Date	
	Budgetary	Non-Budgetary	Central Votes	Budgetary	Non-Budgetary
JUSTICE					
Department.....	724,635,678	.....	22,122,100	746,757,778	.....
Canadian Human Rights Commission.....	21,395,706	.....	382,841	21,778,547	.....
Commissioner for Federal Judicial Affairs.....	425,031,530	.....	452,050	425,483,580	.....
Courts Administration Service.....	61,074,150	.....	2,159,120	63,233,270	.....
Office of the Director of Public Prosecutions.....	161,101,393	.....	5,515,807	166,617,200	.....
Supreme Court of Canada.....	28,618,445	.....	1,083,650	29,702,095	.....
NATIONAL DEFENCE					
Department.....	20,569,161,301	.....	100,819,093	20,669,980,394	.....
Military Police Complaints Commission.....	5,973,280	.....	157,500	6,130,780	.....
NATURAL RESOURCES					
Department.....	3,875,987,002	.....	49,370,550	3,925,357,552	.....
Atomic Energy of Canada Limited.....	108,691,000	.....	276,000,000	384,691,000	.....
Canadian Nuclear Safety Commission.....	146,953,169	.....	2,538,457	149,491,626	.....
Northern Pipeline Agency.....	264,230	.....	12,200	276,430	.....
PARLIAMENT					
House of Commons.....	426,540,949	.....	.....	426,540,949	.....
Library of Parliament.....	40,307,000	.....	.....	40,307,000	.....
PRIVY COUNCIL					
Department.....	138,616,736	.....	5,441,715	144,058,451	.....
Office of the Commissioner of Official Languages.....	19,935,495	.....	888,200	20,823,695	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department.....	388,733,037	.....	13,429,400	402,162,437	.....
Canada Border Services Agency.....	1,687,925,326	.....	3,405,000	1,691,330,326	.....
Canadian Security Intelligence Service.....	502,917,804	.....	11,448,228	514,366,032	.....
Correctional Service.....	2,242,817,843	.....	29,283,698	2,272,101,541	.....
National Parole Board.....	46,662,400	.....	1,927,589	48,589,989	.....
Office of the Correctional Investigator.....	3,254,599	.....	167,050	3,421,649	.....
Royal Canadian Mounted Police.....	2,906,694,558	.....	105,917,752	3,012,612,310	.....
Royal Canadian Mounted Police External Review Committee.....	1,554,150	.....	66,650	1,620,800	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,837,407,599	.....	34,731,124	2,872,138,723	.....
TRANSPORT					
Department.....	1,450,457,973	.....	28,111,196	1,478,569,169	.....
Canada Post Corporation.....	72,210,000	.....	.....	72,210,000	.....
Canadian Air Transport Security Authority.....	262,479,000	.....	155,700,000	418,179,000	.....
Marine Atlantic Inc.....	101,283,000	.....	.....	101,283,000	.....
National Capital Commission.....	111,571,767	.....	.....	111,571,767	.....
Office of Infrastructure of Canada.....	7,107,285,314	.....	24,376,500	7,131,661,814	.....
Old Port of Montreal Corporation Inc.....	19,800,000	.....	.....	19,800,000	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	88,517,416	.....	.....	88,517,416	.....
TREASURY BOARD					
Secretariat.....	7,302,441,896	.....	(2,262,530,381)	5,039,911,515	.....
Public Service Human Resources Management Agency of Canada.....	45,845,143	.....	.....	45,845,143	.....
VETERANS AFFAIRS	3,366,757,018	.....	3,061,747	3,369,818,765	.....
WESTERN ECONOMIC DIVERSIFICATION	400,629,896	.....	22,567,880	423,197,776	.....
All other departments, agencies or Crown corporations not included in these Estimates.....	1,752,753,262	.....	165,049,310	1,917,802,572	.....
Consolidated specified purpose accounts.....	17,739,038,000	.....	.....	17,739,038,000	.....
Total Estimates	242,710,629,800	52,869,667,004	.....	242,710,629,800	52,869,667,004

Note: The Previous Authorities amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency that were appropriated in 2008-09 and will be spent in 2009-10.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(782,472)	1	.....	.....	.....	(782,471)	745,975,307	.....
.....	2,682	.....	.....	.....	2,682	21,781,229	.....
.....	182,773	.....	.....	.....	182,773	425,666,353	.....
.....	34,154	.....	.....	.....	34,154	63,267,424	.....
762,966	3,326,396	.....	.....	.....	4,089,362	170,706,562	.....
.....	2,564	.....	.....	.....	2,564	29,704,659	.....
(5,112,376)	7,249,272	.....	.....	.....	2,136,896	20,672,117,290	.....
.....	721,991	.....	.....	.....	721,991	6,852,771	.....
5,990,391	223,687,159	.....	.....	.....	229,677,550	4,155,035,102	.....
.....	275,000,000	.....	.....	.....	275,000,000	659,691,000	.....
.....	2,000,000	.....	.....	.....	2,000,000	151,491,626	.....
.....	369,000	.....	.....	.....	369,000	645,430	.....
.....	2,873,369	836,156	.....	.....	3,709,525	430,250,474	.....
.....	484,000	.....	.....	.....	484,000	40,791,000	.....
(218,117)	17,170,875	4,000	.....	.....	16,956,758	161,015,209	.....
40,000	1	.....	.....	.....	40,001	20,863,696	.....
(2,704,743)	12,366,774	.....	.....	.....	9,662,031	411,824,468	.....
(7,996)	1	.....	.....	.....	(7,995)	1,691,322,331	.....
(1,626,700)	.....	.....	.....	.....	(1,626,700)	512,739,332	.....
(151,370)	3,947,325	.....	.....	.....	3,795,955	2,275,897,496	.....
80,000	293,239	.....	.....	.....	373,239	48,963,228	.....
.....	372,754	.....	.....	.....	372,754	3,794,403	.....
14,907,978	301,707,110	(3,000,000)	.....	.....	313,615,088	3,326,227,398	.....
.....	300,752	.....	.....	.....	300,752	1,921,552	.....
(37,293,348)	168,055,790	.....	.....	.....	130,762,442	3,002,901,165	.....
(7,078,285)	33,965,315	2,000	.....	.....	26,889,030	1,505,458,199	.....
.....	1	.....	.....	.....	1	72,210,001	.....
.....	197,605,000	.....	.....	.....	197,605,000	615,784,000	.....
.....	25,050,000	.....	.....	.....	25,050,000	126,333,000	.....
.....	1,961,168	.....	.....	.....	1,961,168	113,532,935	.....
5,965,000	550,745,345	.....	.....	.....	556,710,345	7,688,372,159	.....
3,594,999	1	.....	.....	.....	3,595,000	23,395,000	.....
.....	18,902,522	.....	.....	.....	18,902,522	107,419,938	.....
47,255,217	713,291,363	.....	.....	.....	760,546,580	5,800,458,095	.....
(45,845,143)	.....	.....	.....	.....	(45,845,143)	.....	.....
(17,203)	124,334,147	.....	.....	.....	124,316,944	3,494,135,709	.....
(501,817)	63,112,558	2,000	.....	.....	62,612,741	485,810,517	.....
.....	.....	.....	.....	.....	.....	1,917,802,572	.....
.....	.....	.....	.....	.....	.....	17,739,038,000	.....
.....	4,874,215,778	1,609,433,780	48,000,001	24,421,866,885	30,953,516,444	249,194,279,358	77,339,533,890	

Summary of Estimates to Date for 2009–10

Previous Estimates:

Main Estimates

Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date

Note: The Previous Estimates amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency that were appropriated in 2008–09 and will be spent in 2009–10.

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
85,996,438,442	150,157,058,914	236,153,497,356	78,603,002	271,424,001	350,027,003	236,503,524,359
5,005,062,439	1,552,070,005	6,557,132,444	247,840,001	52,271,800,000	52,519,640,001	59,076,772,445
91,001,500,881	151,709,128,919	242,710,629,800	326,443,003	52,543,224,001	52,869,667,004	295,580,296,804
4,874,215,778	1,609,433,780	6,483,649,558	48,000,001	24,421,866,885	24,469,866,886	30,953,516,444
95,875,716,659	153,318,562,699	249,194,279,358	374,443,004	76,965,090,886	77,339,533,890	326,533,813,248

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$43,900 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	36,118,311	
5b	Agriculture and Agri-Food – Capital expenditures.....	29,932,810	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	70,851,808	
22b	Canadian Pari-Mutuel Agency – Program expenditures.....	525,000	
			137,427,929
	CANADIAN FOOD INSPECTION AGENCY		
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$5,754,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	47,888,358	
35b	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,378,500	
			50,266,858

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1b	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	330,407	
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	5,600,000	
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation – To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 1, and \$279,053 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote....	1	
			5,930,408
CANADIAN HERITAGE			
DEPARTMENT			
1b	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$25,583 from Canadian Heritage Vote 10, and \$1,081,700 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	17,014,955	
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,500,000 from Indian Affairs and Northern Development Vote 10, and \$500,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	43,809,465	
			60,824,420

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	CANADA COUNCIL FOR THE ARTS		
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$25,000 from Canadian Heritage Vote 1, and \$15,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
	CANADIAN BROADCASTING CORPORATION		
15b 27b	Payments to the Canadian Broadcasting Corporation for operating expenditures Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000	60,000,000 1	60,000,001
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
30b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....		25,200,000
	CANADIAN MUSEUM OF CIVILIZATION		
35b	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$175,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board – To authorize the transfer of \$1,500,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of		2,171

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	LIBRARY AND ARCHIVES OF CANADA		
50b	Library and Archives of Canada – Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$481,950 from Canadian Heritage Vote 1, and \$996,609 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	208,106	
52b	Library and Archives of Canada – Capital expenditures – To authorize the transfer of \$7,556,278 from Canadian Heritage Vote 50, and \$4,329,128 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
			208,107
	NATIONAL GALLERY OF CANADA		
70b	Payments to the National Gallery of Canada for operating and capital expenditures ..		253,000
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
85b	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$797,908 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1
	PUBLIC SERVICE COMMISSION		
95b	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		15,188

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,350,000 from Canadian Heritage Vote 1, and \$500,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	43,404,571	
5b	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	90,000,000	
7b	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,013 debts due to Her Majesty in right of Canada amounting to \$828,006 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$492 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	827,514	
			134,232,085
IMMIGRATION AND REFUGEE BOARD OF CANADA			
10b	Immigration and Refugee Board of Canada – Program expenditures		23,666
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
1b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	966,026	
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$60,000 from Industry Vote 1, and \$60,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	9,750,000	
			10,716,026

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1b	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$633,885 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	25,497,566	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	8,451,500	
10b	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$376,060 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,257,625	
			35,206,691
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15b	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....	.....	215,250

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FINANCE		
	DEPARTMENT		
1b	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$486,075 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	14,795,692	
L14b	Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) as part of Canada’s participation in the G8 Food Security Initiative, by way of direct payments, shall not exceed, in respect of the period commencing on November 1, 2009 and ending on November 1, 2010, an amount of \$48,000,000	48,000,000	
			62,795,692
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
20b	Canadian International Trade Tribunal – Program expenditures		447,500
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
30b	Office of the Superintendent of Financial Institutions – Program expenditures		13,580

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$730,750 from Transport Vote 1, \$659,900 from Indian Affairs and Northern Development Vote 1, and \$560,386 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	24,151,088	
5b	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	45,225,378	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$942,103 from Fisheries and Oceans Vote 1, and \$438,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	20,500,000	
			89,876,466

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	<p>Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$21,240,000 from Foreign Affairs and International Trade Vote 5, \$15,480,615 from Foreign Affairs and International Trade Vote 10, \$410,750 from Foreign Affairs and International Trade Vote 25, \$1,236,400 from Foreign Affairs and International Trade Vote 30, \$8,986,500 from Citizenship and Immigration Vote 1, \$1,626,700 from Public Safety and Emergency Preparedness Vote 20, \$356,900 from Environment Vote 1, \$333,700 from Justice Vote 1, \$214,500 from Privy Council Vote 1, \$203,500 from Canada Revenue Agency Vote 1, \$155,000 from National Defence Vote 1, \$140,900 from Health Vote 40, \$62,500 from Treasury Board Vote 1, and \$11,600 from Finance Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of</p>	50,210,114	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
5b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$203,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	25,270,568	
10b	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008 – To authorize the transfer of \$6,501,192 from Foreign Affairs and International Trade Vote 30, and \$99,120 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	18,891,223	
			94,371,905

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25b	Canadian International Development Agency – Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$11,800,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
30b	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	246,183,000	
L35b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
			246,183,002
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40b	Payments to the International Development Research Centre – To authorize the transfer of \$170,856 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....		7,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	GOVERNOR GENERAL		
1b	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		36,525
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$8,700,000 from Health Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	4,058,174	
5b	Health – Capital expenditures – To authorize the transfer of \$1,453,000 from Health Vote 10, and \$260,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	7,079,134	
10b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,393,800 from Health Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
			11,137,309
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
25b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$100,000 from Health Vote 10, \$500,000 from Health Vote 15, \$2,027,213 from Health Vote 40, and \$222,916 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....		5,573,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
HEALTH – Concluded			
PUBLIC HEALTH AGENCY OF CANADA			
40b	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$690,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	455,247,423	
45b	Public Health Agency of Canada – Capital expenditures – To authorize the transfer of \$2,069,816 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	4,081,620	
50b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$90,000 from Health Vote 10, and \$1,000,000 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
			459,329,044
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT			
1b	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$463,129 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	224,000	
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions	20,187,909	
			20,411,909

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i>		
	CANADA MORTGAGE AND HOUSING CORPORATION		
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		71,400,000
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1b	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$600,000 from Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	97,276,212	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$37,868,000 from Indian Affairs and Northern Development Vote 5, and \$205,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	186,872,884	
25b	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$2,222,835 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
			284,149,097

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>Concluded</i>		
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
37b	Canadian Northern Economic Development Agency – Operating expenditures – To authorize the transfer of \$5,428,803 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	8,260,446	
39b	Canadian Northern Economic Development Agency – Contributions – To authorize the transfer of \$20,453,808 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	600,000	
			8,860,446
	REGISTRY OF THE SPECIFIC CLAIMS TRIBUNAL		
55b	Registry of the Specific Claims Tribunal – Program expenditures		272,000
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	44,005,769	
5b	Industry – Capital expenditures – To authorize the transfer of \$3,400,442 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote...	1	
10b	Industry – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,400,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	189,218,434	
			233,224,204
	CANADIAN SPACE AGENCY		
25b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$500,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	6,617,033	
35b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,800,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
			6,617,034

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	NATIONAL RESEARCH COUNCIL OF CANADA		
50b	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$2,123,500 from Industry Vote 60, and \$38,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote...	.....	1
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$410,000 from Industry Vote 65, and \$514,467 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	.....	1
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
85b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$251,036 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	.....	1
	STATISTICS CANADA		
95b	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year .....	.....	31,028
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$333,700 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	.....	1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	CANADIAN HUMAN RIGHTS COMMISSION		
10b	Canadian Human Rights Commission – Program expenditures		2,682
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		182,773
	COURTS ADMINISTRATION SERVICE		
30b	Courts Administration Service – Program expenditures		34,154
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35b	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$762,966 from Justice Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of		3,326,396
	SUPREME COURT OF CANADA		
50b	Supreme Court of Canada – Program expenditures		2,564

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$360,954,976 from National Defence Vote 5, \$1,682,373 from National Defence Vote 10, and \$157,500 from Industry Vote 70, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	7,249,271	
5b	National Defence – Capital expenditures – To authorize the transfer of \$260,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			7,249,272
	MILITARY POLICE COMPLAINTS COMMISSION		
20b	Military Police Complaints Commission – Program expenditures		721,991

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$755,000 from Environment Vote 1, \$304,767 from Indian Affairs and Northern Development Vote 1, \$145,000 from Indian Affairs and Northern Development Vote 10, and \$75,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	129,079,578	
2b	Natural Resources – Capital expenditures – To authorize the transfer of \$7,178,500 from Natural Resources Vote 1, and \$1,855,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1	
5b	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,875,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	94,607,580	
			223,687,159
	ATOMIC ENERGY OF CANADA LIMITED		
10b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.		275,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
15b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions		2,000,000
	NORTHERN PIPELINE AGENCY		
30b	Northern Pipeline Agency – Program expenditures		369,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT		
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....		2,873,369
	LIBRARY OF PARLIAMENT		
10b	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....		484,000
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		17,170,875
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
20b	Office of the Commissioner of Official Languages – Program expenditures – To authorize the transfer of \$40,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS			
DEPARTMENT			
1b	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	566,774	
5b	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	11,800,000	
			12,366,774
CORRECTIONAL SERVICE			
30b	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions		3,947,325
NATIONAL PAROLE BOARD			
40b	National Parole Board – Program expenditures – To authorize the transfer of \$80,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of		293,239
OFFICE OF THE CORRECTIONAL INVESTIGATOR			
45b	Office of the Correctional Investigator – Program expenditures		372,754

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE		
50b	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$2,700,000 from Public Safety and Emergency Preparedness Vote 5, \$9,980,000 from Public Safety and Emergency Preparedness Vote 55, \$10,138,000 from Public Works and Government Services Vote 1, \$900,000 from National Defence Vote 5, \$222,750 from Transport Vote 1, and \$122,750 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	255,764,673	
55b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$850,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	37,559,657	
60b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	8,382,780	
			301,707,110
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
65b	Royal Canadian Mounted Police External Review Committee – Program expenditures		300,752
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$73,290,298 from Public Works and Government Services Vote 5, and \$518,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	152,616,855	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	15,438,934	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
7b	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000, 000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	1	
			168,055,790
	TRANSPORT DEPARTMENT		
1b	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$35,000 from Transport Vote 55, \$471,668 from National Defence Vote 5, and \$96,100 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	25,071,706	
5b	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	3,283,563	
10b	Transport – The grants listed in the Estimates and contributions.....	5,610,046	
			33,965,315
	CANADA POST CORPORATION		
17b	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance		1
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....		197,605,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	MARINE ATLANTIC INC.		
35b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	.....	25,050,000
	NATIONAL CAPITAL COMMISSION		
40b	Payments to the National Capital Commission for operating expenditures.....	1,961,167	
45b	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$640,000 from Transport Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
			1,961,168
	OFFICE OF INFRASTRUCTURE OF CANADA		
50b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$6,805,267 from Transport Vote 55, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,584,173	
55b	Office of Infrastructure of Canada – Contributions – To authorize the transfer of \$6,000,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	548,161,172	
			550,745,345
	OLD PORT OF MONTREAL CORPORATION INC.		
60b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$803,334 from Public Works and Government Services Vote 1, and \$2,791,665 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote .....	.....	1
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
65b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal .....	.....	18,902,522

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$45,845,143 from Treasury Board Vote 55, \$343,000 from Finance Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, \$119,792 from National Defence Vote 5, \$102,083 from Human Resources and Skills Development Vote 1, \$71,370 from Public Safety and Emergency Preparedness Vote 30, \$71,352 from Industry Vote 1, \$61,996 from Public Safety and Emergency Preparedness Vote 10, \$55,192 from Public Works and Government Services Vote 1, \$29,365 from Environment Vote 1, \$28,164 from Agriculture and Agri-Food Vote 1, \$26,786 from Agriculture and Agri-Food Vote 30, \$25,522 from Public Safety and Emergency Preparedness Vote 50, \$24,128 from Industry Vote 95, \$22,947 from Industry Vote 1, \$22,553 from Transport Vote 1, \$20,829 from Indian Affairs and Northern Development Vote 1, \$19,506 from Justice Vote 1, \$19,376 from Natural Resources Vote 1, \$17,412 from Citizenship and Immigration Vote 1, \$17,203 from Veterans Affairs Vote 1, \$17,153 from Environment Vote 25, \$10,538 from Health Vote 40, \$10,119 from Canadian Heritage Vote 1, \$7,971 from Foreign Affairs and International Trade Vote 25, \$4,877 from Canadian Heritage Vote 50, \$4,743 from Public Safety and Emergency Preparedness Vote 1, \$3,981 from Citizenship and Immigration Vote 10, \$3,617 from Privy Council Vote 1, \$2,977 from Finance Vote 1, \$2,797 from Finance Vote 15, and \$1,817 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1	
15b	Treasury Board Secretariat – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> – To authorize the transfer of \$8,502,779 from Treasury Board Vote 1, and \$13,646,696 from Treasury Board Vote 20, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	713,291,362	
			713,291,363

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
VETERANS AFFAIRS			
1b	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	375,147	
10b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	123,959,000	
			124,334,147
WESTERN ECONOMIC DIVERSIFICATION			
1b	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	769,095	
5b	Western Economic Diversification – The grants listed in the Estimates and contributions	62,343,463	
			63,112,558
			4,871,366,948

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010 that may be charged to the following fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1b	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$18,550,754 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of		47,839,851
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$177,740 from Indian Affairs and Northern Development Vote 1, and \$146,666 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of		3,008,979
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$500,000 from Transport Vote 1, and \$54,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote		1
			50,848,831

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions in support of the Assistance to the Pork Industry Initiative	443,402,790
ATLANTIC CANADA OPPORTUNITIES AGENCY	
Department	
Minister of State – Motor car allowance	2,000
CANADIAN HERITAGE	
Department	
Minister of State (Sport) – Motor car allowance	2,000
Office of the Co-ordinator, Status of Women	
Minister of State – Motor car allowance	2,000
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
Minister of State – Motor car allowance	2,000
FINANCE	
Department	
Interest and Other Costs	1,159,000,000
Purchase of Domestic Coinage	(25,000,000)
Payments to the Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	11,000,000
Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility (<i>Business Development Bank of Canada Act, Section 19</i>) (Non-budgetary)	12,000,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary)	12,420,500,000

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	1,366,885
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Canadian Northern Economic Development Agency	
Community Adjustment Fund	15,574,834
INDUSTRY	
Department	
Minister of State (Small Business and Tourism) – Motor car allowance	2,000
Minister of State (Science and Technology) – Motor car allowance	2,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	8,750,000
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(1,150,000)
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	836,156
PRIVY COUNCIL	
Department	
Minister of State and Chief Government Whip – Motor car allowance	2,000
Minister of State (Democratic Reform) – Motor car allowance	2,000
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Royal Canadian Mounted Police	
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10)	(3,000,000)

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
TRANSPORT	
Department	
Minister of State – Motor car allowance	2,000
WESTERN ECONOMIC DIVERSIFICATION	
Minister of State – Motor car allowance	2,000
Total	26,031,300,665

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1b	45,885	9,767	36,118
	5b	29,933	.....	29,933
	10b	94,186	23,334	70,852
	22b	525	.....	525
Canadian Food Inspection Agency	30b	47,980	92	47,888
	35b	2,379	.....	2,379
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1b	330	.....	330
	5b	5,600	.....	5,600
	7b	.....	.....	.....
CANADA REVENUE AGENCY				
	1b	47,840	.....	47,840
CANADIAN HERITAGE				
Department	1b	17,014	.....	17,014
	5b	43,809	.....	43,809
Canada Council for the Arts	10b	.....	.....	.....
Canadian Broadcasting Corporation.....	15b	60,000	.....	60,000
	27b	.....	.....	.....
Canadian Museum for Human Rights	30b	25,200	.....	25,200
Canadian Museum of Civilization.....	35b	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	45b	2	.....	2
Library and Archives of Canada.....	50b	2,211	2,002	209
	52b	.....	.....	.....
National Gallery of Canada	70b	253	.....	253
Office of the Co-ordinator, Status of Women.....	85b	.....	.....	.....
Public Service Commission	95b	15	.....	15
CITIZENSHIP AND IMMIGRATION				
Department	1b	43,732	328	43,404
	5b	90,000	.....	90,000
	7b	828	.....	828
Immigration and Refugee Board of Canada.....	10b	24	.....	24
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1b	966	.....	966
	5b	9,750	.....	9,750
ENVIRONMENT				
Department	1b	33,653	8,156	25,497
	5b	8,452	.....	8,452
	10b	1,257	.....	1,257
Canadian Environmental Assessment Agency.....	15b	215	.....	215
Parks Canada Agency	25b	9,730	6,721	3,009
FINANCE				
Department	1b	14,795	.....	14,795
	L14b	48,000	.....	48,000
Auditor General.....	15b	.....	.....	.....
Canadian International Trade Tribunal	20b	448	.....	448
Office of the Superintendent of Financial Institutions	30b	14	.....	14
FISHERIES AND OCEANS				
	1b	24,151	.....	24,151
	5b	45,225	.....	45,225
	10b	20,500	.....	20,500

* See footnote on page 72.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1b	53,710	3,500	50,210
	5b	25,271	.....	25,271
	10b	18,891	.....	18,891
Canadian International Development Agency	25b	.....	.....	.....
	30b	500,650	254,467	246,183
	L35b	.....	.....	.....
International Development Research Centre.....	40b	7,000	.....	7,000
GOVERNOR GENERAL				
	1b	37	.....	37
HEALTH				
Department	1b	35,280	31,221	4,059
	5b	8,533	1,453	7,080
	10b	192	192	.....
Assisted Human Reproduction Agency of Canada	15b	.....	.....	.....
Canadian Institutes of Health Research.....	25b	7,099	1,526	5,573
Public Health Agency of Canada.....	40b	463,246	7,999	455,247
	45b	4,081	.....	4,081
	50b	4,612	4,612	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1b	224	.....	224
	5b	20,188	.....	20,188
Canada Mortgage and Housing Corporation.....	15b	71,400	.....	71,400
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1b	97,275	.....	97,275
	5b	.....	.....	.....
	10b	186,873	.....	186,873
	25b	.....	.....	.....
Canadian Northern Economic Development Agency.....	37b	8,260	.....	8,260
	39b	600	.....	600
Registry of the Specific Claims Tribunal.....	55b	272	.....	272
INDUSTRY				
Department	1b	44,005	.....	44,005
	5b	.....	.....	.....
	10b	189,718	500	189,218
Canadian Space Agency.....	25b	8,000	1,383	6,617
	30b	.....	.....	.....
	35b	.....	.....	.....
National Research Council of Canada.....	50b	3,797	3,797	.....
	60b	.....	.....	.....
Natural Sciences and Engineering Research Council.....	65b	4	4	.....
	70b	11,000	11,000	.....
Social Sciences and Humanities Research Council.....	85b	.....	.....	.....
Statistics Canada	95b	31	.....	31
JUSTICE				
Department	1b	10	10	.....
Canadian Human Rights Commission.....	10b	3	.....	3
Commissioner for Federal Judicial Affairs	20b	183	.....	183
Courts Administration Service	30b	34	.....	34
Office of the Director of Public Prosecutions.....	35b	3,326	.....	3,326
Supreme Court of Canada	50b	3	.....	3
NATIONAL DEFENCE				
Department	1b	73,530	66,281	7,249
	5b	112,526	112,526	.....
	10b	.....	.....	.....
Military Police Complaints Commission	20b	722	.....	722

* See footnote on page 72.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
NATURAL RESOURCES				
Department	1b	129,079	.....	129,079
	2b	.....	.....	.....
	5b	94,608	.....	94,608
Atomic Energy of Canada Limited.....	10b	275,000	.....	275,000
Canadian Nuclear Safety Commission.....	15b	2,000	.....	2,000
Northern Pipeline Agency.....	30b	369	.....	369
PARLIAMENT				
House of Commons.....	5b	2,874	.....	2,874
Library of Parliament.....	10b	484	.....	484
PRIVY COUNCIL				
Department	1b	17,171	.....	17,171
Office of the Commissioner of Official Languages.....	20b	.....	.....	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1b	567	.....	567
	5b	11,800	.....	11,800
Canada Border Services Agency	10b	12,723	12,723	.....
	15b	2,885	2,885	.....
Canadian Security Intelligence Service.....	20b	.....	.....	.....
Correctional Service.....	30b	7,495	3,548	3,947
National Parole Board.....	40b	1,745	1,452	293
Office of the Correctional Investigator	45b	373	.....	373
Royal Canadian Mounted Police	50b	255,865	100	255,765
	55b	43,840	6,280	37,560
	60b	8,383	.....	8,383
Royal Canadian Mounted Police External Review Committee.....	65b	301	.....	301
PUBLIC WORKS AND GOVERNMENT SERVICES				
.....	1b	152,617	.....	152,617
	5b	15,439	.....	15,439
	7b	.....	.....	.....
TRANSPORT				
Department	1b	26,644	1,573	25,071
	5b	4,534	1,250	3,284
	10b	10,187	4,577	5,610
Canada Post Corporation	17b	.....	.....	.....
Canadian Air Transport Security Authority	20b	197,605	.....	197,605
Marine Atlantic Inc.	35b	25,050	.....	25,050
National Capital Commission.....	40b	1,961	.....	1,961
	45b	.....	.....	.....
Office of Infrastructure of Canada	50b	2,584	.....	2,584
	55b	630,662	82,500	548,162
Old Port of Montreal Corporation Inc.	60b	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	65b	18,903	.....	18,903
TREASURY BOARD				
Secretariat.....	1b	5,412	5,412	.....
	15b	735,441	22,149	713,292
	20b	253	253	.....
Canada School of Public Service.....	40b	1,130	1,130	.....
Public Service Human Resources Management Agency of Canada	55b	.....	.....	.....
VETERANS AFFAIRS				
.....	1b	375	.....	375
	10b	123,959	.....	123,959
WESTERN ECONOMIC DIVERSIFICATION				
.....	1b	769	.....	769
	5b	62,344	.....	62,344
Total, all departments, agencies and Crown corporations		5,618,919	696,703	4,922,216

* Totals may not agree with the "Ministry Summary" due to rounding.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	7,449	4,410	920	15,658	830
Canadian Food Inspection Agency	20,382	8,163	4,542	12,986	232
Atlantic Canada Opportunities Agency					
Department	12	13	5	(155)	.....
Canada Revenue Agency	25,803	6,600	4,484	11,500	8,700
Canadian Heritage					
Department	1,382	2,261	1,620	5,660	305
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum for Human Rights	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	2	.....	.....	1,500	.....
Library and Archives of Canada	8	.....	.....	1,052	.....
National Gallery of Canada	.....	.....	.....	.....	.....
Office of the Co-ordinator, Status of Women	2	.....	.....	.....	.....
Public Service Commission	15	.....	.....	.....	.....
Citizenship and Immigration					
Department	9,398	4,412	5,104	6,756	(341)
Immigration and Refugee Board of Canada	24	.....	.....	(4)	.....
Economic Development Agency of Canada for the Regions of Quebec	661	50	155	81	5
Environment					
Department	13,787	3,829	227	8,881	2,007
Canadian Environmental Assessment Agency	75	24	3	94	6
Parks Canada Agency	431	310	3,291	3,707	113
Finance					
Department	2,414	1,527	5,060	4,782	115
Auditor General	.....	.....	.....	(3)	.....
Canadian International Trade Tribunal	388	9	2	35	2
Office of the Superintendent of Financial Institutions	14	.....	.....	.....	.....
Fisheries and Oceans	3,880	3,715	2,695	4,315	2,760
Foreign Affairs and International Trade					
Department	17,251	20,823	6,102	25,644	15,081
Canadian International Development Agency	3,769	1,781	46	4,613	266
International Development Research Centre	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
3,223	5,867	9,980	20,428	537,589	.....	1,839	33,101	575,092
548	5,923	754	1,805	.....	.....	931	92	56,174
.....	.....	.....	.....	5,321	.....	736	.....	5,932
4,000	1,300	.....	3,600	.....	.....	.....	.....	65,987
395	561	.....	1,195	45,368	.....	1,942	.....	60,689
.....	.....	.....	.....	.....	.....	14	.....	14
.....	.....	.....	.....	.....	.....	60,000	.....	60,000
.....	.....	.....	.....	.....	.....	25,200	.....	25,200
.....	.....	.....	.....	.....	.....	175	.....	175
.....	.....	.....	.....	.....	.....	.....	.....	1,502
853	672	5,125	300	3	.....	.....	2,002	6,011
.....	.....	.....	.....	.....	.....	253	.....	253
.....	798	.....	.....	.....	.....	.....	.....	800
.....	.....	.....	.....	.....	.....	.....	.....	15
2,599	3,679	.....	4,938	90,000	.....	861	328	127,078
.....	.....	.....	.....	.....	.....	.....	.....	20
5	11	.....	.....	9,870	.....	.....	.....	10,838
875	2,210	535	7,917	1,634	.....	283	8,156	34,029
1	12	.....	.....	.....	.....	.....	.....	215
147	2,038	.....	.....	.....	.....	.....	6,721	3,316
.....	(23,974)	.....	.....	.....	1,159,000	11,000	.....	1,159,924
.....	.....	.....	.....	.....	.....	.....	.....	(3)
4	6	.....	2	.....	.....	.....	.....	448
.....	.....	.....	.....	.....	.....	.....	.....	14
2,695	3,482	42,815	.....	21,504	.....	2,609	.....	90,470
8,347	9,372	12,078	(7,844)	9,808	.....	364	3,500	113,526
335	518	.....	.....	480,779	.....	53	254,467	237,693
.....	.....	.....	.....	.....	.....	7,171	.....	7,171

* See footnote on page 79.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Governor General	37	.....	.....	.....	.....
Health					
Department	4,495	5,618	1,930	12,229	1,413
Assisted Human Reproduction Agency of Canada	.....	.....	.....	(500)	.....
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Public Health Agency of Canada	2,682	6,605	4,564	11,491	.....
Human Resources and Skills Development					
Department	224	16	.....	35	.....
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Indian Affairs and Northern Development					
Department	5,141	9,593	2,264	45,367	1,947
Canadian Northern Economic Development Agency	6,917	1,025	242	4,848	208
Registry of the Specific Claims Tribunal	.....	.....	.....	.....	272
Industry					
Department	7,622	12,206	1,258	13,144	699
Canadian Space Agency	.....	.....	.....	6,200	.....
National Research Council of Canada	42	364	13	4,071	182
Natural Sciences and Engineering Research Council	4	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
Statistics Canada	31	.....	.....	(24)	.....
Justice					
Department	(753)	.....	.....	(19)	.....
Canadian Human Rights Commission	3	.....	.....	.....	.....
Commissioner for Federal Judicial Affairs	163	5	.....	.....	.....
Courts Administration Service	34	.....	.....	.....	.....
Office of the Director of Public Prosecutions	763	.....	.....	1,326	.....
Supreme Court of Canada	3	.....	.....	.....	.....
National Defence					
Department	75,323	.....	3,000	14,734	.....
Military Police Complaints Commission	67	47	.....	395	4
Natural Resources					
Department	1,934	748	267	34,724	1,483
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	.....	.....	.....	.....	.....
Northern Pipeline Agency	221	90	.....	15	.....
Parliament					
House of Commons	3,288	101	26	199	45
Library of Parliament	484	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	.....	.....	.....	.....	.....	37
3,860	7,444	1,462	8,283	(3,304)	.....	517	32,866	11,081
.....	.....	.....	.....	.....	.....	.....	.....	(500)
.....	.....	.....	.....	9,949	.....	.....	1,526	8,423
65	429,489	.....	4,052	5,479	.....	7,100	12,611	458,916
.....	6	.....	36	20,188	.....	268	.....	20,773
.....	.....	.....	.....	.....	.....	71,400	.....	71,400
2,388	1,813	(38,468)	.....	198,117	.....	21,500	.....	249,662
255	194	.....	.....	36,629	.....	.....	.....	50,318
.....	.....	.....	.....	.....	.....	.....	.....	272
851	2,699	50	1,400	199,718	.....	50	500	239,197
.....	.....	.....	.....	1,800	.....	.....	1,383	6,617
35	1,253	.....	.....	(2,124)	.....	.....	3,797	39
.....	.....	.....	.....	11,357	.....	.....	11,004	357
.....	.....	.....	.....	251	.....	.....	.....	251
.....	.....	.....	.....	.....	.....	.....	.....	7
.....	.....	.....	.....	.....	.....	.....	10	(782)
.....	.....	.....	.....	.....	.....	.....	.....	3
.....	15	.....	.....	.....	.....	.....	.....	183
.....	.....	.....	.....	.....	.....	.....	.....	34
2,000	.....	.....	.....	.....	.....	.....	.....	4,089
.....	.....	.....	.....	.....	.....	.....	.....	3
130,000	180,000	29,505	(249,936)	(1,682)	.....	.....	178,807	2,137
.....	209	.....	.....	.....	.....	.....	.....	722
6,953	33	1,855	.....	97,483	.....	84,198	.....	229,678
.....	.....	.....	.....	.....	.....	275,000	.....	275,000
.....	.....	2,000	.....	.....	.....	.....	.....	2,000
.....	.....	.....	.....	.....	.....	43	.....	369
21	25	.....	.....	.....	.....	5	.....	3,710
.....	.....	.....	.....	.....	.....	.....	.....	484

* See footnote on page 79.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Privy Council					
Department	9,159	1,149	1,385	3,391	377
Office of the Commissioner of Official Languages	.....	.....	.....	40	.....
Public Safety and Emergency Preparedness					
Department	60	82	50	276	83
Canada Border Services Agency	9,491	577	20	2,080	48
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Correctional Service	23	443	15	4,705	69
National Parole Board	575	573	.....	457	120
Office of the Correctional Investigator	324	20	.....	23	.....
Royal Canadian Mounted Police	77,965	42,319	2,922	55,319	25,499
Royal Canadian Mounted Police External Review Committee	301	.....	.....	.....	.....
Public Works and Government Services	7,959	985	(38)	3,976	77,479
Transport					
Department	6,995	1,095	331	16,898	8
Canada Post Corporation	.....	.....	.....	.....	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Marine Atlantic Inc.	.....	.....	.....	8,617	.....
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	87	450	50	3,403	521
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	765,362	1,257	471	18,713	325
Canada School of Public Service	457	171	11	436	15
Public Service Human Resources Management Agency of Canada	(34,109)	(1,176)	(341)	(8,456)	(347)
Veterans Affairs	25	.....	350	(17)	.....
Western Economic Diversification	463	126	29	80	2
Total, all departments, Agencies or Crown corporations	1,061,009	142,416	53,075	365,278	140,533
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2009-10 Total Supplementary Estimates	1,061,009	142,416	53,075	365,278	140,533

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
529	141	.....	695	31	.....	100	.....	16,957
.....	.....	.....	.....	.....	.....	.....	.....	40
3	8	.....	.....	9,100	.....	.....	.....	9,662
248	206	2,795	90	.....	.....	45	15,608	(8)
.....	.....	.....	.....	.....	.....	(1,627)	.....	(1,627)
399	1,180	.....	.....	.....	.....	510	3,548	3,796
.....	100	.....	.....	.....	.....	.....	1,452	373
6	.....	.....	.....	.....	.....	.....	.....	373
19,452	23,825	7,924	44,600	5,383	.....	14,788	6,380	313,616
.....	.....	.....	.....	.....	.....	.....	.....	301
15,519	7,521	(10,986)	300	.....	.....	28,047	.....	130,762
.....	74	.....	4,534	4,187	.....	167	7,400	26,889
.....
.....	.....	.....	102,899	.....	.....	94,706	.....	197,605
.....	.....	16,433	.....	.....	.....	.....	.....	25,050
.....	.....	.....	.....	.....	.....	1,961	.....	1,961
4,729	150	.....	.....	629,821	.....	.....	82,500	556,711
.....	.....	.....	.....	.....	.....	3,595	.....	3,595
.....	.....	18,775	.....	.....	.....	128	.....	18,903
421	282	.....	1,176	.....	.....	355	27,815	760,547
24	16	.....	.....	.....	.....	.....	1,130	.....
(422)	(277)	.....	(678)	.....	.....	(39)	.....	(45,845)
.....	.....	.....	.....	123,959	.....	.....	.....	124,317
.....	23	.....	47	61,843	.....	.....	.....	62,613
211,363	668,904	102,632	(50,161)	2,610,061	1,159,000	716,248	696,704	6,483,654
.....
211,363	668,904	102,632	(50,161)	2,610,061	1,159,000	716,248	696,704	6,483,654

* Totals may not agree with the "Summary of these Supplementary Estimates" due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies

\$107,000,000

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department/Agency/Crown Corporation	(dollars)
Atomic Energy of Canada Limited	100,000,000
Funding to support the completion of CANDU reactor refurbishment projects.	
The Atomic Energy of Canada Limited (AECL) is a commercial Crown corporation that manages commercial nuclear reactor sales and services, nuclear laboratories maintenance, nuclear research and development, medical isotope production, and radioactive waste and decommissioning of nuclear facilities.	
Unanticipated and unexpected challenges created a shortfall for 2009-10. Since the existing appropriation for AECL will be exhausted prior to receiving Royal Assent for Supplementary Estimates, access to TB Vote 5 is required to ensure all legal and contractual obligations are met.	
Fisheries and Oceans	7,000,000
Funding to provide support to the Quebec and Atlantic Canada lobster harvesters through the Short Term Transitional Measures program.	
As a result of an economic downturn in the industry, harvesters who are highly dependant on lobster and who normally have relatively low overall harvest landed value have experienced a significant decrease in their landed values in 2009. In some cases, the result is an overall net income that falls well below what will be needed for these harvesters to support themselves. To fulfill the intention of this program, it is crucial that payments be made as early as possible to alleviate financial pressures experienced by lobster harvesters. As spending authority for this grant will only be received through Supplementary Estimates in December 2009, access to Government Contingencies Vote of up to \$12.5 million is required to meet the objective of providing immediate and timely income support. The approval to access the Government Contingencies Vote is conditional on the Treasury Board Secretariat receiving confirmation of actual requirements before the funds are advanced. At the time of preparation of these Supplementary Estimates, \$7.0 million had already been advanced.	
Total Allocations	107,000,000

Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

Allocations from the Treasury Board Central Votes

Vote 15 – Compensation Adjustments

\$735,440,837

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Permanent allocations from Treasury Board Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (B), 2009–10.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	23,229,629
Canadian Dairy Commission	25	231,435
Canadian Food Inspection Agency	30	24,952,182
Canadian Grain Commission	40	195,214
Atlantic Canada Opportunities Agency		
Department	1	3,516,557
Canada Revenue Agency		
(CPP Account)	n/a	97,712
(CPP Account Recoveries)	n/a	(97,712)
(EI Account)	n/a	116,887
(EI Account Recoveries)	n/a	(116,887)
Canadian Heritage		
Department	1	7,310,311
Canada Council for the Arts	10	1,565,255
Canadian Broadcasting Corporation	15	26,908,087
Canadian Museum of Civilization	35	3,530,283
Canadian Museum of Nature	40	947,776
Canadian Radio-television and Telecommunications Commission	45	1,181,538
Library and Archives of Canada	50	3,681,485
National Arts Centre Corporation	55	3,749
National Battlefields Commission	60	100,070
National Film Board	65	3,241,387
National Gallery of Canada	70	610,923
National Museum of Science and Technology	80	3,476
Office of the Co-ordinator, Status of Women	85	266,080

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Public Service Commission	95	3,755,347
Public Service Labour Relations Board	100	162,056
Public Service Staffing Tribunal	105	52,376
Telefilm Canada	115	752,358
Citizenship and Immigration		
Department	1	10,515,318
Immigration and Refugee Board of Canada	10	2,716,355
Economic Development Agency of Canada for the Regions of Quebec	1	2,201,172
Environment		
Department	1	29,732,198
Canadian Environmental Assessment Agency	15	619,534
National Round Table on the Environment and the Economy	20	70,105
Parks Canada Agency	25	13,018,261
Finance		
Department	1	3,135,856
Auditor General	15	3,312,496
Canadian International Trade Tribunal	20	300,367
Financial Transactions and Reports Analysis Centre of Canada	25	3,410
Office of the Superintendent of Financial Institutions	30	52,689
Fisheries and Oceans	1	29,532,670
Foreign Affairs and International Trade		
Department	1	12,272,229
Canadian Commercial Corporation	20	553,449
Canadian International Development Agency	25	6,290,793
International Development Research Centre	40	2,171,005
International Joint Commission	45	171,792
NAFTA Secretariat – Canadian Section	50	23,530
Governor General	1	467,057
Health		
Department	1	35,763,921
Assisted Human Reproduction Agency of Canada	15	3,127
Canadian Institutes of Health Research	20	471,963
Hazardous Materials Information Review Commission	30	172,458
Patented Medicine Prices Review Board	35	167,327
Public Health Agency of Canada	40	5,684,486

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Human Resources and Skills Development		
Department	1	20,791,368
(CPP Account)	n/a	8,357,210
(CPP Account Recoveries)	n/a	(8,357,210)
(EI Account)	n/a	36,890,078
(EI Account Recoveries)	n/a	(36,890,078)
Canada Industrial Relations Board	10	277,174
Canadian Artists and Producers Professional Relations Tribunal	20	31,476
Canadian Centre for Occupational Health and Safety	25	85,124
Indian Affairs and Northern Development		
Department	1	18,102,781
Canadian Polar Commission	40	18,992
Industry		
Department	1	22,956,088
Canadian Space Agency	25	5,168,034
Canadian Tourism Commission	40	3,892
Copyright Board	45	33,911
National Research Council Of Canada	50	33,878,734
Natural Sciences and Engineering Research Council	65	1,089,180
Registry of the Competition Tribunal	75	37,586
Social Sciences and Humanities Research Council	80	526,050
Statistics Canada	95	22,557,373
Justice		
Department	1	6,165,462
Canadian Human Rights Commission	10	561,093
Canadian Human Rights Tribunal	15	66,862
Commissioner For Federal Judicial Affairs	20	184,942
Courts Administration Service	30	1,659,845
Office of the Director of Public Prosecutions	35	63,304
Office of the Information Commissioner of Canada	40	167,153
Office of the Privacy Commissioner of Canada	45	301,242
Supreme Court Of Canada	50	486,917

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Defence		
Department	1	92,011,492
Canadian Forces Grievance Board	15	137,123
Military Police Complaints Commission	20	26,789
Natural Resources		
Department	1	22,936,421
Canadian Nuclear Safety Commission	15	196,854
National Energy Board	25	5,432,651
Privy Council		
Department	1	2,245,696
Canadian Intergovernmental Conference Secretariat	5	65,672
Canadian Transportation Accident Investigation and Safety Board	10	718,320
Chief Electoral Officer	15	1,215,385
Office of the Commissioner of Official Languages	20	459,011
Security Intelligence Review Committee	30	47,220
Public Safety and Emergency Preparedness		
Department	1	2,537,709
Canada Border Services Agency	10	77,079,749
Canadian Security Intelligence Service	20	8,288,988
Correctional Service	30	21,869,732
National Parole Board	40	1,231,115
Office of the Correctional Investigator	45	77,443
Royal Canadian Mounted Police	50	18,271,782
Royal Canadian Mounted Police External Review Committee	65	7,500
Royal Canadian Mounted Police Public Complaints Commission	70	136,861
Public Works and Government Services		
Department	1	29,672,083
Real Property Service (Revolving Fund)	1	7,350,379
Translation Bureau (Revolving Fund)	1	1,543,425

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Transport		
Department	1	14,107,048
Canadian Transportation Agency	25	950,678
National Capital Commission	40	2,702,793
Office of Infrastructure of Canada	50	656,485
Transportation Appeal Tribunal of Canada	70	24,161
Treasury Board		
Secretariat	1	6,053,603
Canada School of Public Service	40	2,480,808
Office of the Commissioner of Lobbying	45	70,879
Veterans Affairs		
Department	1	9,395,620
Department – Veterans Review and Appeal Board	15	180,000
Western Economic Diversification	1	1,806,481
<i>Total approved allocations</i>		<i>735,440,837</i>

Vote 25 – Operating Budget Carry Forward

\$718,446,041

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	28,868,050
Canadian Food Inspection Agency	30	18,975,635
Canadian Food Inspection Agency	35	4,147,629
Canadian Grain Commission	40	237,800
Atlantic Canada Opportunities Agency	1	3,114,278
Canadian Heritage		
Department	1	13,744,900
Canadian Radio-television and Telecommunications Commission	45	2,020,000
Library and Archives of Canada	50	2,714,996
National Battlefields Commission	60	400,450

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Film Board	65	617,525
Office of the Co-ordinator, Status of Women	85	374,950
Public Service Commission	95	4,916,500
Public Service Labour Relations Board	100	299,800
Public Service Staffing Tribunal	105	224,050
Registry of the Public Servants Disclosure Protection Tribunal	110	82,200
Citizenship and Immigration		
Department	1	3,809,140
Immigration and Refugee Board of Canada	10	4,482,050
Economic Development Agency of Canada for the Regions of Quebec	1	2,205,200
Environment		
Department	1	28,109,730
Canadian Environmental Assessment Agency	15	1,762,500
National Round Table on the Environment and the Economy	20	236,150
Finance		
Department	1	4,333,146
Auditor General	15	3,509,903
Canadian International Trade Tribunal	20	449,200
Financial Transactions and Reports Analysis Centre of Canada	25	2,379,550
Fisheries and Oceans	1	26,421,667
Foreign Affairs and International Trade		
Department	1	4,326,137
Canadian International Development Agency	25	6,073,353
International Joint Commission	45	396,250
NAFTA Secretariat – Canadian Section	50	78,700
Governor General	1	282,551
Health		
Assisted Human Reproduction Agency of Canada	15	589,150
Canadian Institutes of Health Research	20	2,144,550
Hazardous Materials Information Review Commission	30	154,850
Patented Medicine Prices Review Board	35	245,550
Public Health Agency of Canada	40	12,816,505

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Human Resources and Skills Development		
Department	1	17,279,185
Canada Industrial Relations Board	10	413,949
Canadian Artists and Producers Professional Relations Tribunal	20	90,300
Canadian Centre for Occupational Health and Safety	25	399,100
Indian Affairs and Northern Development		
Department	1	28,750,714
Office of the Federal Interlocutor for Métis and non-Status Indians	20	263,400
Canadian Polar Commission	40	45,950
Indian Residential Schools Truth and Reconciliation Commission	50	4,817,743
Registry of the Specific Claims Tribunal	55	51,366
Industry		
Department	1	19,681,300
Canadian Space Agency	25	9,655,500
Copyright Board	45	115,850
National Research Council Of Canada	50	19,171
Natural Sciences and Engineering Research Council	65	2,008,391
Registry of the Competition Tribunal	75	77,300
Social Sciences and Humanities Research Council	80	823,259
Statistics Canada	95	26,022,047
Justice		
Department	1	22,122,100
Canadian Human Rights Commission	10	382,841
Canadian Human Rights Tribunal	15	193,494
Commissioner for Federal Judicial Affairs	20	372,350
Commissioner for Federal Judicial Affairs – Canadian Judicial Council	25	79,700
Courts Administration Service	30	2,159,120
Office of the Director of Public Prosecutions	35	5,515,807
Office of the Information Commissioner of Canada	40	304,710
Office of the Privacy Commissioner of Canada	45	614,179
Supreme Court of Canada	50	1,083,650

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Defence		
Department	1	75,039,395
Department	5	23,780,325
Department	10	1,999,373
Canadian Forces Grievance Board	15	293,200
Military Police Complaints Commission	20	157,500
Office of the Communications Security Establishment Commissioner	25	68,226
Natural Resources		
Department	1	39,370,550
Canadian Nuclear Safety Commission	15	2,538,457
National Energy Board	25	2,032,877
Northern Pipeline Agency	30	12,200
Privy Council		
Department	1	5,441,715
Canadian Intergovernmental Conference Secretariat	5	303,750
Canadian Transportation Accident Investigation and Safety Board	10	663,661
Chief Electoral Officer	15	1,103,100
Office of the Commissioner of Official Languages	20	888,200
Public Appointments Commission Secretariat	25	47,250
Security Intelligence Review Committee	30	131,850
Public Safety and Emergency Preparedness		
Department	1	5,929,400
Canadian Security Intelligence Service	20	11,448,228
Correctional Service	30	29,283,698
National Parole Board	40	1,927,589
Office of the Correctional Investigator	45	167,050
Royal Canadian Mounted Police	50	103,777,752
Royal Canadian Mounted Police External Review Committee	65	66,650
Royal Canadian Mounted Police Public Complaints Commission	70	396,700
Public Works and Government Services	1	34,731,124

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Transport		
Department	1	26,267,317
Canadian Transportation Agency	25	1,140,150
Office of Infrastructure of Canada	50	1,876,500
Transportation Appeal Tribunal of Canada	70	60,650
Treasury Board		
Secretariat	1	11,732,690
Canada School of Public Service	40	875,946
Office of the Commissioner of Lobbying	45	204,850
Office of the Public Sector Integrity Commissioner	50	301,650
Veterans Affairs		
Department	1	2,587,836
Department – Veterans Review and Appeal Board	15	473,911
Western Economic Diversification	1	2,437,650
<i>Total approved allocations</i>		<i>718,446,041</i>

Vote 30 – Paylist Requirements

\$0

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

No allocations have been made from TB Vote 30.

Allocations from the Treasury Board Central Votes

Vote 35 – Budget Implementation Initiatives	\$3,000,000,000
Allocations Approved and Reported in the 2009-10 Supplementary Estimates (A) (April 1 – April 30, 2009)	1,812,865,803
Additional Allocations Approved (May 1 - June 30, 2009)	303,645,183
Total Allocations Approved (April 1 - June 30, 2009)	2,116,510,986
Balance as of June 30, 2009	\$883,489,014

Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.

Allocations Approved and Reported in the 2009-10 Supplementary Estimates (A) (April 1 – April 30, 2009)

Department, Agency or Crown Corporation	(dollars)
Environment – Parks Canada Agency	
Improvements and upgrades to National Historic Sites and Visitor Facilities <i>For infrastructure projects that can begin immediately to improve and enhance Parks Canada Agency's visitor facilities and to upgrade National Historic Sites.</i>	9,900,000
Trans-Canada Highway Twinning (through Banff National Park) <i>For work underway on twinning the segment of highway located within the Banff National Park in order to increase passenger safety and ease traffic flows while minimizing ecological impacts.</i>	2,100,000
Health – Department	
Health Facilities and Capital Program <i>For infrastructure projects related to the construction, acquisition, maintenance, renovation and replacement of health facilities in First Nations communities.</i>	10,000,000

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Human Resources and Skills Development – Department	
Strategic Training and Transition Fund (STTF)	250,000,000
<i>For signed STTF agreements with provinces and territories to provide funding that supports displaced workers in returning to the labour force; expands labour market information; increases capacity in the trades and provides literacy, numeracy and skills training.</i>	
YM-YWCA	15,000,000
<i>For grants that cover the start-up costs for the YM-YWCA to place youth in internships in not-for-profit organizations so that they develop the skills they need and that employers want and that will provide youth earnings to support their further education.</i>	
Canada Summer Jobs Program	4,000,000
<i>To provide funding to not-for-profit organizations, public-sector employers and small businesses with 50 or fewer employees to ensure that high-quality summer jobs are available for the May-August employment period for students between the ages of 15 and 30.</i>	
Industry – Department	
Marquee Tourism Events Program	30,000,000
<i>To support marquee festivals and events occurring in the summer that will attract tourists from within and outside Canada.</i>	
Canadian Youth Business Foundation (CYBF)	10,000,000
<i>To allow the CYBF to begin approving loans to young entrepreneurs, applications for which have increased by 68% due to an overall tightening of the credit market. The credit crunch has reduced access to financing for all small businesses, and is disproportionately negatively affecting young entrepreneurs.</i>	
Industry – National Research Council of Canada	
Industrial Research Assistance Program (IRAP)	76,000,000
<i>For the immediate implementation of IRAP's expansion of initiatives, including direct financial assistance for small and medium-sized enterprises.</i>	
Natural Resources – Department	
EcoENERGY Retrofit – Homes	32,500,000
<i>To provide grants to home and property owners to offset the cost of making energy-efficient improvements.</i>	
Investing in Canada's Forest Sector Initiative	15,900,000
<i>For contribution agreements that support the Canada Wood Program, North American Wood First Program, Value to Wood Program and transformative technologies.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Public Works and Government Services – Department	
Budget 2009 Infrastructure Projects	100,000,000
<i>For project work that will support federal investments in infrastructure for the restoration and the improvement of accessibility of federally owned buildings, repairs to federal bridges, and the development of a plan for the Manège Militaire in Québec City.</i>	
Transport – The Jacques Cartier and Champlain Bridges Incorporated	
Champlain Bridge Rehabilitation Program	4,300,000
<i>To commence work on repairs to piers and portals, including set-up and tear-down of platforms; transporting equipment and supplies onto the job site; and, demolition and reconstruction work on 30% of the piers and portals.</i>	
Western Economic Diversification	
Canada Business Network	993,956
<i>To foster entrepreneurship and small business growth by providing information services on government regulations, programs, support services and tools.</i>	
Atlantic Canada Opportunities Agency – Department	
Recreational Infrastructure Canada Initiative	4,464,133
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Canada Revenue Agency	
Implementation of Budget 2009 Tax Measures	8,585,821
<i>For the timely implementation of various tax measures: Home Renovation Tax Credit; First-time Homebuyers Tax Credit; Late Filing/Incorrect Format Penalties for Information Return (T4) Filers; Direct Seller Industry – Simplification of GST/HST Compliance; and, Payroll Deduction Tables – Increase in the Basic Personal Amount.</i>	
Economic Development Agency of Canada for the Regions of Quebec	
Recreational Infrastructure Canada Initiative	20,000,000
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Health – Canadian Institutes of Health Research	
Canada Graduate Scholarships Program	6,901,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Indian Affairs and Northern Development – Department	
First Nations Child and Family Services Program	4,050,000
<i>For expenditures required before the next eligible supply period to implement enhanced prevention-based programming in the First Nations Child and Family Services in Quebec and Prince Edward Island.</i>	
Industry – Department	
Knowledge Infrastructure Program	498,284,918
<i>To accelerate repairs, maintenance and construction projects at colleges and universities across Canada thus enhancing the research capacity of these institutions and enabling them to attract students and provide a better educational experience for the highly skilled workers of tomorrow.</i>	
Rural Broadband Program	83,735,783
<i>To administer and make contributions before the next eligible supply period for the Program in order to develop and implement a strategy to improve access to broadband services in rural communities.</i>	
Recreational Infrastructure Canada Initiative	46,684,962
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Modernizing Federal Laboratories	3,135,000
<i>To improve the science and technology capacity by performing project work on the electrical distribution system, water-sewer-drainage distribution system, roof replacement, freight elevator, and heating, ventilation and air conditioning at the Communications Research Centre in Ottawa.</i>	
Industry – Canadian Tourism Commission	
Investment in Domestic Advertising and New Activities in Priority International Markets	20,000,000
<i>To stimulate the growth of tourism through financial support to the Canada Advertising Program, Emerging Markets Program, Global Meetings, Convention and Incentive Travel Program, and Expansion of Activities in the US Leisure Market.</i>	
Industry – Natural Sciences and Engineering Research Council	
Canada Graduate Scholarships Program	14,000,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	
Industrial Research and Development Internship Program	2,500,000
<i>To obtain grant authority to provide timely financial support to graduate students and post-doctoral fellows to undertake applied research and apply their expertise to practical business problems.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Industry – Social Sciences and Humanities Research Council	
Canada Graduate Scholarships Program	7,000,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	
Natural Resources – Department	
Clean Energy Fund Program	10,000,000
<i>To support the development of new, cutting-edge and clean energy technologies essential for the reduction of greenhouse gas emissions and other emissions in energy production, transmission, distribution and use.</i>	
Natural Resources – Atomic Energy of Canada Limited	
Strengthening Canada's Nuclear Advantage	222,000,000
<i>To support the development of the Advanced CANDU Reactor, and maintain safe and reliable operations at the Chalk River Laboratories.</i>	
Transport – Canadian Air Transport Security Authority	
Aviation Security	155,700,000
<i>To allocate Budget funding in support of development of aviation security plans and passenger assessment system.</i>	
Transport – VIA Rail Canada Inc.	
Railway Infrastructure	125,000,000
<i>To provide funding for investment in railway infrastructure, including steel rail, track ballast and an upgrade projects on CN's Kingston subdivision.</i>	
Western Economic Diversification	
Recreational Infrastructure Canada Initiative	20,130,230
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Total Allocations Approved and Reported in the 2009-10 Supplementary Estimates (A) (April 1 – April 30, 2009)	1,812,865,803

Allocations from the Treasury Board Central Votes

Additional Allocations Approved (May 1 - June 30, 2009)

Department, Agency or Crown Corporation	(dollars)
Agriculture and Agri-Food – Canadian Food Inspection Agency	
Modernizing Federal Laboratories	9,105,000
<i>To support timely investment in modernizing federal laboratories by performing project work on the maintenance of 7 laboratory facilities across Canada. These projects will enable the laboratories to continue carrying out core regulatory responsibilities, including testing that contributes to public health and food safety.</i>	
Environment – Department	
Mackenzie Gas Project	4,635,355
<i>To support the coordination and reporting on Federal Government activities required for the Joint Review Panel's environmental assessment and the Government's response to the report after its release.</i>	
Environment – Parks Canada Agency	
Federal Contaminated Sites Action Plan Program	3,110,081
<i>For the assessment, management and remediation of federal contaminated sites to help reduce and eventually eliminate federal financial liability for contaminated sites. Funding will be used to help accelerate assessments of contaminated sites in national parks and national historic sites, including projects at the Lachine National Historic Site, Torngat Mountains National Park, Glacier National Park, Rideau Canal National Historic Site and Quttinirpaaq National Park.</i>	
Fisheries and Oceans - Department	
Modernizing Federal Laboratories	10,341,300
<i>To support timely investment in modernizing federal laboratories by performing project work on the maintenance and upgrade of 16 laboratory facilities across Canada.</i>	
Federal Contaminated Sites Action Plan Program	4,300,000
<i>To support the implementation of signed regional specific service level agreements for the assessment, management and remediation of federal contaminated sites to help reduce and eventually eliminate federal financial liability for contaminated sites.</i>	
Mackenzie Gas Project	3,239,016
<i>To support environmental assessment and regulatory review of activities related to oil and gas exploration and development for the Project, particularly in the areas concerning the determination of impacts to fish habitat, the means to mitigate the impacts, and the issuing of authorizations for the harmful alteration.</i>	
Health – Public Health Agency of Canada	
Modernizing Federal Laboratories	1,004,000
<i>To support the identification, control and prevention of infectious diseases at the National Microbiology Laboratory in Winnipeg by performing maintenance, upgrades and space optimization.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Indian Affairs and Northern Development - Department	
Mackenzie Gas Project	8,750,028
<i>To support environmental assessment and regulatory review of activities related to oil and gas exploration and development for the Project, particularly in the areas concerning the statutory project approvals within the Project and energy development in the north.</i>	7,103,000
Federal Contaminated Sites Action Plan Program	7,103,000
<i>For the assessment, management and remediation of federal contaminated sites as a result of leaking fuel storage depots and abandoned landfills to help reduce and eventually eliminate federal financial liability for contaminated sites.</i>	
Industry - Department	
Strengthening Economic Development in Southern Ontario	117,458,524
<i>To cover operational costs such as salaries, travel, contracting, communications, and accommodation, as well as making contribution payments to projects approved under the Southern Ontario Development Program, which supports economic development and diversification, job creation, and sustainable and self-reliant communities in the region.</i>	
Industry – Canadian Space Agency	
Exploration Surface Mobility and Next Generation Canadarm	7,000,000
<i>To support Canadian space companies through research and development contracts for the development of advanced robotics and other space technologies.</i>	
Industry – National Research Council	
Strengthening Economic Development in Southern Ontario	27,500,000
<i>To deliver economic development activities in Southern Ontario through the Industrial Research Assistance Program, which supports research and development on products or services that may be potentially commercialized.</i>	
Modernizing Federal Laboratories	8,710,000
<i>To support research and development activities by performing maintenance and upgrades for the Institute for National Measurement Standards, the Institute for Aerospace Research, and various other laboratories across Canada.</i>	
Natural Resources – Atomic Energy of Canada Limited	
Strengthening Canada's Nuclear Advantage	54,000,000
<i>To continue with the activities related to the shut down of the Dedicated Isotope Facilities at Chalk River Laboratories site and maintain isotope production from the National Research Universal reactor at the same site beyond 2011.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Public Safety and Emergency Preparedness – Department	
First Nations Policing Program	7,500,000
<i>For the remediation of critical policing infrastructure in on-reserve communities where provinces, including Manitoba, Ontario and Quebec, have agreed to cost-share eligible policing infrastructure projects.</i>	
Public Safety and Emergency Preparedness – Canada Border Services Agency	
Constructing Housing Accommodations and Modernizing Ports of Entry	3,405,000
<i>To undertake project definition work for housing construction at remote ports of entry in the Yukon and British Columbia, implement construction projects to replace obsolete ports of entry at Kingsgate, British Columbia and Prescott, Ontario, and increase commercial capacity at two ports of entry at Pacific Highway and Huntingdon, British Columbia.</i>	
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	
Federal Contaminated Sites Action Plan Program	2,140,000
<i>For the assessment, management and remediation of federal contaminated sites to help reduce and eventually eliminate federal financial liability for contaminated sites. Funding will be used to support the assessment and remediation of contaminated sites, including the Beaver Creek, the London hangar, Ft. Providence, Depot (Regina, SK) and Carcross.</i>	
Transport - Department	
Aviation Security	1,843,879
<i>To undertake strategic and regulatory framework analysis, work on drafting regulatory proposals and supporting analysis and documentation, prepare an implementation strategy, determine airport security performance requirements, and establish and run a number of pilot projects.</i>	
Transport – Office of Infrastructure of Canada	
National Trails Coalition	22,500,000
<i>To construct, upgrade and maintain new or existing non-motorized trails, snowmobile trails and all-terrain-vehicle trails by providing contribution payments to the National Trails Coalition, a not-for-profit organization that brings trail-based organizations together to build, maintain and promote trail use across Canada.</i>	
Total Additional Allocations Approved (May 1 - June 30, 2009)	303,645,183
Total Allocations Approved (April 1 - June 30, 2009)	2,116,510,986
Balance as of June 30, 2009	883,489,014

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
Funding for enhancing federal public service student employment (<i>Budget 2009</i>)	
<i>(This funding will increase the number of jobs for students in the federal public service with the objectives of supporting youth employment and helping young people to avoid current labour market disruption.)</i>	
Agriculture and Agri-Food	159
Atlantic Canada Opportunities Agency	10
Canada Revenue Agency	131
Canada School of Public Service	4
Canadian Food Inspection Agency	30
Canadian Heritage	11
Canadian Human Rights Commission	3
Canadian Radio-television and Telecommunications Commission	2
Citizenship and Immigration	22
Correctional Service	23
Courts Administration Service	34
Finance	4
Fisheries and Oceans	50
Foreign Affairs and International Trade	32
Governor General	37
Health	61
Human Resources and Skills Development	224
Immigration and Refugee Board of Canada	24
Industry	38
Justice	10
Library and Archives of Canada	8
National Defence	102
National Research Council of Canada	42
Natural Resources	48
Natural Sciences and Engineering Research Council	4
Office of the Superintendent of Financial Institutions	14
Parks Canada Agency	105
Privy Council	7
Public Health Agency of Canada	27
Public Safety and Emergency Preparedness	11
Public Service Commission	15
Royal Canadian Mounted Police	19
Statistics Canada	31
Supreme Court of Canada	3
Transport	24
Treasury Board Secretariat	7
Veterans Affairs	25
Western Economic Diversification	7
Total	1,408

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario

(This funding will support Canada's G8 Presidency in 2010, including the Leaders Summit in June 2010 as well as a number of supporting G8-related meetings. More specifically, funding will be used to establish a Summits Management Office in the Department of Foreign Affairs and International Trade, support meetings of Ministers of Foreign Affairs and Ministers of Finance and Central Bank governors, secure meeting space and accommodation for the various events including site improvements, and develop health and food surveillance plans.)

Canadian Food Inspection Agency	71
Finance	5,201
Foreign Affairs and International Trade	31,124
Health	594
Public Works and Government Services	8,035
	<hr/>
Total	45,025

Funding for immediate and targeted action on lung and neurological diseases

(This funding will help address information gaps identified in the National Lung Health Framework, a comprehensive action plan to improve lung health, and to implement a four-year study of Canadians affected by neurological diseases. Funding for the lung component will be used to increase awareness, develop and disseminate tool kits, develop an online knowledge exchange hub, sample test indoor air quality in First Nation communities, and create and manage the associated governance committees. Funding for the neurological component will be used to support a national population study that is comprised of a series of analyses and studies to assess neurological conditions and their impact on Canadians.)

Health	300
Public Health Agency of Canada	2,585
	<hr/>
Total	2,885

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will support approved public infrastructure projects already in place, as well as other projects such as the construction of the Conception Bay South Bypass Phase III in Newfoundland, the twinning of Highway 63 from south of Wandering River to south of House River in Alberta, the expansion of the Whitehorse International Airport Terminal Building in Yukon, and the provision of broadband services to communities in Nunavut and the Northwest Territories. This funding consists of contribution payments to support those projects and operating costs to implement and administer the contribution agreements with partnering organizations.)

Office of Infrastructure of Canada	122,798
Transport	273
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Total	123,071

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for the implementation of the Harmonized Sales Tax initiative in Ontario and British Columbia

(This funding will support preparatory work in relation to the July 2010 implementation date to harmonize the administration of Ontario's and British Columbia's retail sale tax with the federal Goods and Services Tax. This initiative will support the objectives of simplifying the tax system, improving service to taxpayers and the federal-provincial relations, creating jobs, and improving the overall tax competitiveness. The preparatory work involves a range of activities such as modifying and testing systems; offering training courses; creating and revising publications; responding to public enquiries; making legislative changes and developing a communications strategy and supporting outreach material.)

Canada Border Services Agency	1,131
Canada Revenue Agency	39,957
Finance	1,733
Total	42,821

Funding in support of regulatory activities under the Clean Air Regulatory Agenda, which form part of the Clean Air Agenda

(Funding will be used to support new activities to advance greenhouse gas and air pollutant regulations, as well as expand existing programs. New activities will include: compliance promotion; inshore fleet regulation; a domestic Clean Electricity Task Force; a technology fund and pre-certified investments. The funds for the expansion of existing activities will address consultations, analysis and drafting, the development of the air pollutant framework and related regulations, and compliance mechanisms to assist the industrial and transportation sector in meeting its regulatory obligations.)

Environment	25,176
Transport	942
Total	26,118

Funding related to government advertising programs

(This funding will support advertising campaigns and initiatives intended to provide information to Canadians on a variety of government programs and services. More specifically, this funding relates to the implementation of six advertising campaigns: "Economic Action Plan", "Tax Filing Season 2009", "Canadian Forces Recruitment", "Canada's National Parks", "H1N1 Virus Prevention", and "2009 Remembrance Vignette".)

Canada Revenue Agency	4,000
Finance	5,000
National Defence	3,000
Parks Canada Agency	3,000
Public Health Agency of Canada	4,554
Royal Canadian Mounted Police	2,000
Veterans Affairs	350
Total	21,904

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support the Federal Contaminated Sites Action Plan that aims to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.)

Agriculture and Agri-Food	582
Correctional Service	2,702
Environment	231
Fisheries and Oceans	6,740
Health	142
Indian Affairs and Northern Development	49,800
Marine Atlantic Inc.	50
National Capital Commission	1,961
National Research Council of Canada	2,380
Natural Resources	17,593
Parks Canada Agency	5,908
Public Works and Government Services	4,723
Royal Canadian Mounted Police	3,170
The Jacques Cartier and Champlain Bridges Incorporated	128
Transport	11,280
Total	107,390

Funding to address the expected increase in the offender population and the associated operational pressures due to the Government's Truth in Sentencing Act (Bill C-25)

(This funding will address the impact of the increased number of federal offenders and the associated pressures on the correctional system. Correctional Service of Canada will provide programming and build additional units and institutions to house the increase in the number of federal offenders. National Parole Board will address the additional workload related to the conditional release reviews, contacts with victims of crime and observers at hearings.)

Correctional Service	2,040
National Parole Board	810
Total	2,850

Funding to continue a comprehensive strategy for managing Bovine Spongiform Encephalopathy (BSE) in Canada

(This funding will be used to continue BSE programming in managing and monitoring risks and communicating Canada's BSE program. Key initiatives include removals of specified risk material, import controls, risk assessment and targeted research, enhanced BSE surveillance, cattle identification, surveillance and research for human transmissible spongiform encephalopathies, export certification, and support for technical market access.)

Canadian Food Inspection Agency	33,789
Health	5,810
Public Health Agency of Canada	800
Total	40,399

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to cover costs related to the H1N1 flu virus outbreak

(This funding will offset costs that organizations have incurred, and expect to incur as a result of the outbreak. Funding will be used to offset costs associated with activities such as the purchase of antiviral drugs, development of enhanced emergency and strategic responses, surveillance and outbreak management, communications, overtime and standby pay for regulatory and lab staff, and preparatory planning and rapid research.)

Canadian Food Inspection Agency	11,571
Health	18,714
Public Health Agency of Canada	48,166
Total	78,451

Funding to enhance Canada's strategic investment in the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia

(Canadian Heritage will use their portion of the funding for the delivery of translation and interpretation services, francophone engagement at celebration sites and victory medal ceremonies, bilingual signage, the installation of a temporary Canada Pavilion in Vancouver, and events for Canada's athletes. As well, the department will make contributions to national sport organizations and Canadian sport centres to help Canada's athletes excel at the Games, and to other partners to support the Paralympic games operating budget and broadcasting service. Foreign Affairs and International Trade will use their portion of the funding to deliver essential protocol services, to fund business-to-business networking events and roundtables with the Minister of International Trade, and to increase visibility through advertising to promote Canadian partnerships and investment.)

Canadian Heritage	54,500
Foreign Affairs and International Trade	3,410
Total	57,910

Funding to implement comprehensive land claims agreements in Yukon, Northwest Territories, Nunavut and Quebec

(This funding will help support the following activities: completing land remediation and restoration, covering operating costs of the Cree Vocational Training Centre and the Yukon Environmental and Socio-Economic Assessment Board, reinstating funding for the Cree-Naskapi Commission to produce the biennial reports, addressing funding pressures on development activities of public government institutions due to volume, supporting ratification costs of the Eeyou Marine Region Land Claims Agreement by the Cree, and completing surveying requirements to implement comprehensive land claim settlements in Nunavut, Yukon and the Northwest Territories.)

Indian Affairs and Northern Development	11,400
Natural Resources	2,629
Total	14,029

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (Budget 2009)

(This funding will support activities related to responding to the Joint Review Panel environmental assessment report, planning and implementing an effective, efficient regulatory process for the Project, consulting with Aboriginal people pursuant to the Constitution Act, 1982, negotiating the fiscal arrangement for the Project with proponents such as major Canadian oil and gas companies and a group representing the aboriginal peoples of Canada's Northwest Territories, implementing the Mackenzie Gas Project Impacts Act, securing legal advice in support of Project-related activities, responding to induced oil and gas exploration and development, and undertaking science projects to ensure that the proponents' mitigation, compliance and monitoring measures are sufficient to avoid negative environmental impacts.)

Canadian Environmental Assessment Agency	215
Environment	5,047
Fisheries and Oceans	581
Indian Affairs and Northern Development	4,493
Natural Resources	2,794
Transport	2,501
Total	15,631

Funding to strengthen Canadian air cargo security (Budget 2009)

(Funding will be used to implement Cabinet-approved priority initiatives and undertake security risk assessments of participants in Canada's Air Cargo Security regime. This will involve key activities such as strengthening the regulatory regime, management of a secure supply chain, and establishment of mandatory air cargo screening standards.)

Canada Border Services Agency	2,398
Transport	10,326
Total	12,724

Funding to support construction activities related to recreational infrastructure ((Budget 2009)

(This funding will provide timely, targeted and temporary stimulus to the Canadian economy by making contributions to construction activity related to recreational infrastructure such as the arenas, gymnasias, swimming pools, and sports fields, with an emphasis on rehabilitation and repair.)

Atlantic Canada Opportunities Agency	5,920
Canadian Northern Economic Development Agency	600
Economic Development Agency of Canada for the Regions of Quebec	966
Indian Affairs and Northern Development	397
Industry	50,645
Western Economic Diversification	43,928
Total	102,456

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support economic and community development, innovation, and economic diversification in Southern Ontario (Budget 2009)

(Funding provided under Industry Canada's Southern Ontario Development Program will be used to support projects that foster economic development and diversification, local job creation, sustainable and self-reliant communities until the Federal Economic Development Agency for Southern Ontario is up and running. Funding will also be provided to establish the new Agency. Funding provided under National Research Council's Industrial Research Assistance Program will support research and development of products and services with commercialization potential.)

Industry	7,369
National Research Council of Canada	1,375
Total	8,744

Funding to support the amendment to the *Immigration and Refugee Protection Regulations* that imposes a visa requirement on Mexico

(This funding will support the establishment and operation of a new permanent infrastructure for visa processing in Mexico City, the conduct of criminal records checks and security screening on a referral basis from visa officers, the provision of information on any organized crime against humanity and national security issues in Mexico or related to Mexico, the intelligence gathering on illegal immigration and interdiction activities, the training and liaison with airline personnel abroad and in Canada, and the policy coherence and coordination on issues related to the situation in Mexico.)

Canada Border Services Agency	315
Citizenship and Immigration	32,543
Public Safety and Emergency Preparedness	65
Royal Canadian Mounted Police	2,723
Total	35,646

Funding to support the implementation of measures to enhance international pork marketing

(This funding will provide veterinary and technical support for market access activities through increased capacity and a multi-year contribution to Canada Pork International, the industry's export promotion agency. Funding will be used to support activities such as market research to identify target international markets and opportunities, monitoring and communicating the disease status of Canadian herds and managing the herd certification programs. Funding will also support the operations of the Agriculture and Agri-Food Canada's Market Access Secretariat for targeted agricultural market access activities.)

Agriculture and Agri-Food	17,890
Canadian Food Inspection Agency	4,144
Total	22,034

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support the modernization of federal laboratories (*Budget 2009*)

(This funding will support the timely investment in modernizing federal laboratories by performing deferred maintenance and upgrades at laboratory facilities across Canada. Projects will focus on laboratories that contribute to core regulatory responsibilities of the Government, such as health and food safety.)

Agriculture and Agri-Food	6,574
Canadian Food Inspection Agency	754
Canadian Nuclear Safety Commission	2,000
Environment	6,363
Fisheries and Oceans	3,301
Health	8,995
Library and Archives of Canada	1,400
Natural Resources	17,095
Public Health Agency of Canada	2,507
Royal Canadian Mounted Police	4,990
Transport	4,534
	<hr/>
Total	58,513
	<hr/>
GRAND TOTAL	820,009

Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency/Crown Corporation	Vote	Dollars
Adjustment to funding previously provided for departmental staff located at missions abroad		
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	43,900
Canadian Heritage	Vote 1 (Operating expenditures)	1,081,700
Foreign Affairs and International Trade	Vote 1 (Program expenditures)	(1,125,600)
For accommodation costs related to <i>Species at Risk Act</i>		
Public Works and Government Services	Vote 1 (Operating expenditures)	518,000
Fisheries and Oceans	Vote 5 (Capital expenditures)	(518,000)
For administrative support to the Short Term Transitional Measures program that provides income assistance to qualified lobster harvesters in Quebec and Atlantic Canada		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	463,129
Fisheries and Oceans	Vote 1 (Operating expenditures)	(463,129)
For collective bargaining agreements signed following the segregation of corporate services between the two entities		
Treasury Board Secretariat	Vote 1 (Operating expenditures)	343,000
Finance	Vote 1 (Operating expenditures)	(343,000)
For First Nations community policing services		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	2,700,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(2,700,000)
For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	205,000
Transport	Vote 1 (Operating expenditures)	(205,000)
For funding received for collective agreements		
Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	762,966
Justice	Vote 1 (Operating expenditures)	(762,966)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
For increased charges for accommodation and real property services		
Canada Revenue Agency	Vote 1 (Program expenditures)	18,550,754
Public Works and Government Services	Vote 1 (Operating expenditures, Special Purpose Allotment – Real Property Services)	(18,550,754)
For investments in search and rescue coordination initiatives across Canada		
Fisheries and Oceans	Vote 1 (Operating expenditures)	171,486
Transport	Vote 1 (Operating expenditures)	371,668
Environment	Vote 1 (Operating expenditures)	(171,486)
National Defence	Vote 5 (Capital expenditures)	(371,668)
For Marine Security Coordination Fund		
Fisheries and Oceans	Vote 1 (Operating expenditures)	730,750
Canada Border Services Agency	Vote 10 (Operating expenditures)	500,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	222,750
Transport	Vote 1 (Operating expenditures)	(1,453,500)
For Payments in Lieu of Taxes and maintenance and repair of assets		
Parks Canada Agency	Vote 25 (Program expenditures)	146,666
Public Works and Government Services	Vote 1 (Operating expenditures, Special Purpose Allotment – Real Property Services)	(146,666)
For Payments in Lieu of Taxes and to carry out capital, health and safety projects		
Old Port of Montreal Corporation Inc.	Vote 60 (Payments to the Old Port of Montreal Corporation Inc.)	3,594,999
Public Works and Government Services	Vote 1 (Operating expenditures, Special Purpose Allotment – Real Property Services)	(803,334)
Public Works and Government Services	Vote 5 (Capital expenditures)	(2,791,665)
For planned capital expansion projects outlined in the Belledune Port Authority's 2009–11 Capital Investment Plan and announced under the Infrastructure Stimulus Fund		
Office of Infrastructure Canada	Vote 55 (Contributions)	6,000,000
Transport	Vote 10 (Grants and contributions)	(6,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For public security initiatives related to funding for Marine Security Operations Centres

Transport	Vote 1 (Operating expenditures)	96,100
National Defence	Vote 1 (Operating expenditures)	(96,100)

For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative

National Research Council of Canada	Vote 50 (Operating expenditures)	38,500
Health	Vote 5 (Capital expenditures)	260,000
Public Health Agency of Canada	Vote 45 (Capital expenditures)	2,069,816
Transport	Vote 1 (Operating expenditures)	100,000
Natural Resources	Vote 1 (Operating expenditures)	75,000
Royal Canadian Mounted Police	Vote 55 (Capital expenditures)	850,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	900,000
Canadian Food Inspection Agency	Vote 35 (Capital expenditures)	180,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	54,000
National Defence	Vote 5 (Capital expenditures)	(4,527,316)

For reimbursement of accommodation costs related to the lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario

Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	10,138,000
Public Works and Government Services	Vote 1 (Operating expenditures, Special Purpose Allotment – Real Property Services)	(10,138,000)

For research focused on psychosocial issues related to assisted human reproduction

Canadian Institutes of Health Research	Vote 25 (Grants)	500,000
Assisted Human Reproduction Agency of Canada	Vote 15 (Program expenditures)	(500,000)

For scientific review of sedentary behaviour; and to fund the International Congress on Physical Activity and Public Health to be held in Toronto

Public Health Agency of Canada	Vote 50 (Grants and contributions)	40,000
Health	Vote 10 (Grants and contributions)	(40,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For the amalgamation of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat

Treasury Board Secretariat	Vote 1 (Program expenditures)	45,845,143
Public Service Human Resources Management Agency of Canada	Vote 55 (Program expenditures)	(45,845,143)

For the conversion of an asset in Gatineau, Québec as a Collection Storage Facility with a high density shelving system

Library and Archives of Canada	Vote 50 (Operating expenditures)	996,609
Library and Archives of Canada	Vote 52 (Capital expenditures)	4,329,128
Public Works and Government Services	Vote 5 (Capital expenditures)	(5,325,737)

For the establishment and maintenance of an Evidence Review and Synthesis Centre to support the work of the renewed Canadian Task Force on Preventive Health Care

Canadian Institutes of Health Research	Vote 25 (Grants)	208,333
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(208,333)

For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada

International Development Research Centre	Vote 40 (Payments to the International Development Research Centre)	170,856
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(170,856)

For the modification of the Master Service Agreement of Correctional Service Information Technology Function

National Parole Board	Vote 40 (Program expenditures)	80,000
Correctional Service	Vote 30 (Operating expenditures)	(80,000)

For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)

Finance	Vote 1 (Operating expenditures)	486,075
Environment	Vote 1 (Operating expenditures)	(486,075)

For the transfer of responsibilities for the Multiculturalism program

Citizenship and Immigration	Vote 1 (Operating expenditures)	1,350,000
Canadian Heritage	Vote 1 (Operating expenditures)	(1,350,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To build knowledge regarding cultural infrastructure both nationally and internationally through research and networking opportunities

Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	25,000
Canadian Heritage	Vote 1 (Operating expenditures)	(25,000)

To continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement

Fisheries and Oceans	Vote 1 (Operating expenditures)	388,900
Environment	Vote 1 (Operating expenditures)	(388,900)

To cover the insurance premium cost of the exhibition: Afghanistan, Treasures from the National Museum, Kabul (Canadian Arts and Heritage Sustainability Program)

Canadian Museum of Civilization	Vote 35 (Payments to the Canadian Museum of Civilization for operating and capital expenditures)	175,000
Canadian Heritage	Vote 5 (Grants and contributions)	(175,000)

To establish an Influenza Research Network comprised of Canadian researchers who will develop methodologies to evaluate influenza vaccines and implement immunization programs

Canadian Institutes of Health Research	Vote 25 (Grants)	1,977,213
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(1,977,213)

To fund film acquisition and preservation activities under the Preservation and Access Component of the Canadian Feature Film Policy

Library and Archives of Canada	Vote 50 (Operating expenditures)	481,950
Canadian Heritage	Vote 1 (Operating expenditures)	(481,950)

To fund research projects that inform policy development related to sport participation

Social Sciences and Humanities Research Council	Vote 85 (Grants)	251,036
Canadian Heritage	Vote 5 (Grants and contributions)	(251,036)

To fund the operating expenses associated with the office of the Minister of State for Status of Women

Office of the Co-ordinator, Status of Women	Vote 85 (Operating expenditures)	797,908
Canadian Heritage	Vote 1 (Operating expenditures)	(797,908)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To implement the Canada-U.S. Clean Energy Dialogue

Natural Resources	Vote 1 (Operating expenditures)	755,000
Environment	Vote 1 (Operating expenditures)	(755,000)

To provide funding to ensure the hosting of the Montreal 2012 World Conference on Information Technology

Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	120,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(60,000)
Industry	Vote 1 (Operating expenditures)	(60,000)

To provide grants for expert analysis of existing data bases in the area of maternal and child health in order to improve the availability of evidence for decision making

Canadian Institutes of Health Research	Vote 25 (Grants)	50,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(50,000)

To provide support to departmental staff located at missions abroad

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	13,328,200
Canadian International Development Agency	Vote 30 (Grants and contributions)	(1,236,400)
Canada Revenue Agency	Vote 1 (Program expenditures)	(203,500)
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	(1,626,700)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(8,986,500)
Environment	Vote 1 (Operating expenditures)	(356,900)
Finance	Vote 1 (Operating expenditures)	(11,600)
Justice	Vote 1 (Operating expenditures)	(333,700)
National Defence	Vote 1 (Operating expenditures)	(155,000)
Privy Council	Vote 1 (Program expenditures)	(214,500)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(140,900)
Treasury Board Secretariat	Vote 1 (Operating expenditures)	(62,500)

To support a contribution to the Canadian Academy of Health Sciences

Public Health Agency of Canada	Vote 50 (Grants and contributions)	50,000
Health	Vote 10 (Grants and contributions)	(50,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i>		
Environment	Vote 10 (Grants and contributions)	376,060
Fisheries and Oceans	Vote 10 (Grants and contributions)	(376,060)
To support aboriginal youth suicide prevention research		
Canadian Institutes of Health Research	Vote 25 (Grants)	100,000
Health	Vote 10 (Grants and contributions)	(100,000)
To support investigations and enforcement activities associated with the operation of the National Do Not Call List		
Canadian Radio-television and Telecommunications Commission	Vote 45 (Program expenditures)	1,500,000
Industry	Vote 1 (Operating expenditures)	(1,500,000)
To support multi-disciplinary teams to build research capacity in injury prevention, treatment, and control		
Canadian Institutes of Health Research	Vote 25 (Grants)	14,583
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(14,583)
To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative)		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	5,754,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(5,754,000)
To support research activities surrounding the International Polar Year		
Parks Canada Agency	Vote 25 (Program expenditures)	177,740
Environment	Vote 1 (Operating expenditures)	633,885
Fisheries and Oceans	Vote 1 (Operating expenditures)	659,900
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	514,467
Natural Resources	Vote 1 (Operating expenditures)	304,767
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	122,750
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(2,413,509)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support statistical analysis and summaries of research on the arts

Canadian Heritage	Vote 1 (Operating expenditures)	25,583
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	(25,583)

To support the Canada Research Chairs at the Royal Military College

National Defence	Vote 1 (Operating expenditures)	157,500
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	(157,500)

To support the Canadian Northern Economic Development Agency's delivery of Indian Affairs and Northern Development programming in the territories

Canadian Northern Economic Development Agency	Vote 37 (Operating expenditures)	5,428,803
Canadian Northern Economic Development Agency	Vote 39 (Contributions)	20,453,808
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(5,428,803)
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(20,453,808)

To support the development of a repositioning strategy for a performing arts organization

Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	15,000
Canadian Heritage	Vote 5 (Grants and contributions)	(15,000)

To support the expansion of the Whitehorse International Airport Terminal Building under the Canadian Strategic Infrastructure Fund

Transport	Vote 1 (Operating expenditures)	35,000
Office of Infrastructure of Canada	Vote 55 (Contributions)	(35,000)

To support the implementation of the new Arctic Research Infrastructure Fund

Natural Resources	Vote 1 (Operating expenditures)	145,000
	Vote 2 (Capital Expenditures)	1,855,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(2,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support the integration of case processing through information technology (Global Case Management System)

Citizenship and Immigration	Vote 1 (Operating expenditures)	500,000
Canada Service Border Agency	Vote 10 (Operating expenditures)	(500,000)

To support the National Managers' Community

Treasury Board Secretariat	Vote 1 (Operating expenditures)	374,760
Health	Vote 1 (Operating expenditures)	(126,355)
Canada Revenue Agency	Vote 1 (Program expenditures)	(200,000)
Industry	Vote 1 (Operating expenditures)	(48,405)

To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities

Treasury Board Secretariat	Vote 1 (Program expenditures)	754,814
Auditor General	Vote 15 (Program expenditures)	(2,797)
Canada Border Service Agency	Vote 10 (Operating expenditures)	(61,996)
Canadian International Development Agency	Vote 25 (Operating expenditures)	(7,971)
Correctional Service	Vote 30 (Operating expenditures)	(71,370)
Environment	Vote 1 (Operating expenditures)	(29,365)
Finance	Vote 1 (Operating expenditures)	(2,977)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(102,083)
Industry	Vote 1 (Operating expenditures)	(22,947)
Public Works and Government Services	Vote 1 (Operating expenditures)	(55,192)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(10,538)
Natural Resources	Vote 1 (Operating expenditures)	(19,376)
National Defence	Vote 5 (Capital expenditures)	(119,792)
Transport	Vote 1 (Operating expenditures)	(22,553)
Justice	Vote 1 (Operating expenditures)	(19,506)
Privy Council	Vote 1 (Program expenditures)	(3,617)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(20,829)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(25,522)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support the integration of case processing through information technology (Global Case Management System)

Citizenship and Immigration	Vote 1 (Operating expenditures)	500,000
Canada Service Border Agency	Vote 10 (Operating expenditures)	(500,000)

To support the National Managers' Community

Treasury Board Secretariat	Vote 1 (Operating expenditures)	374,760
Health	Vote 1 (Operating expenditures)	(126,355)
Canada Revenue Agency	Vote 1 (Program expenditures)	(200,000)
Industry	Vote 1 (Operating expenditures)	(48,405)

To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities

Treasury Board Secretariat	Vote 1 (Program expenditures)	754,814
Auditor General	Vote 15 (Program expenditures)	(2,797)
Canada Border Service Agency	Vote 10 (Operating expenditures)	(61,996)
Canadian International Development Agency	Vote 25 (Operating expenditures)	(7,971)
Correctional Service	Vote 30 (Operating expenditures)	(71,370)
Environment	Vote 1 (Operating expenditures)	(29,365)
Finance	Vote 1 (Operating expenditures)	(2,977)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(102,083)
Industry	Vote 1 (Operating expenditures)	(22,947)
Public Works and Government Services	Vote 1 (Operating expenditures)	(55,192)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(10,538)
Natural Resources	Vote 1 (Operating expenditures)	(19,376)
National Defence	Vote 5 (Capital expenditures)	(119,792)
Transport	Vote 1 (Operating expenditures)	(22,553)
Justice	Vote 1 (Operating expenditures)	(19,506)
Privy Council	Vote 1 (Program expenditures)	(3,617)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(20,829)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(25,522)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(26,786)
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(28,164)
Statistics Canada	Vote 95 (Program expenditures)	(24,128)
Western Economic Diversification	Vote 1 (Operating expenditures)	(1,817)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(17,412)
Immigration and Refugee Board of Canada	Vote 10 (Program expenditures)	(3,981)
Veterans Affairs	Vote 1 (Operating expenditures)	(17,203)
Canadian Heritage	Vote 1 (Operating expenditures)	(10,119)
Library and Archives of Canada	Vote 50 (Operating expenditures)	(4,877)
Parks Canada Agency	Vote 25 (Program expenditures)	(17,153)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(4,743)

To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities

Natural Resources	Vote 5 (Grants and contributions)	2,875,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(2,875,000)

To support the organization of two conferences related to official languages: “40 years of *Official Languages Act*: Evaluating the Past and Looking Towards the Future” and “International Symposium on Bilingual Cities”

Office of the Commissioner of Official Languages	Vote 20 (Program expenditures)	40,000
Canadian Heritage	Vote 1 (Operating expenditures)	(40,000)

To support the pan-Canadian Francophone agri-food and tourism promotion activities during the 2010 Olympic Games

Canadian Heritage	Vote 5 (Grants and contributions)	500,000
Western Economic Diversification	Vote 5 (Grants and contributions)	(500,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support the participation of athletes and artists who will represent Team Canada at the VI Games of La Francophonie in Beirut, Lebanon

Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	1,099,120
Canadian Heritage	Vote 1 (Operating expenditures)	(99,120)
Canadian International Development Agency	Vote 30 (Grants and contributions)	(1,000,000)

To support the Strengthening Palestinian Prosecution Institutions project

Justice	Vote 1 (Operating expenditures)	333,700
Canadian International Development Agency	Vote 30 (Grants and contributions)	(333,700)

To support the Vancouver 2010 Indigenous Youth Gathering through the Four Host First Nation Society

Canadian Heritage	Vote 5 (Grants and contributions)	1,500,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(1,500,000)

To transfer operating and contribution funding to manage a new Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	410,750
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	5,501,192
Canadian International Development Agency	Vote 25 (Operating expenditures)	(410,750)
Canadian International Development Agency	Vote 30 (Grants and contributions)	(5,501,192)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.
5. *Create new vote and associated wording* – The Supplementary Estimates can be used to create a new vote with the associated wording which will give the organization the authority as specified in the new vote wording.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Health – Public Health Agency of Canada	50b	To rename a grant “Grant to the Canadian Cancer Society Research Institute for the Canadian Breast Cancer Research Alliance” in the amount of \$3,000,000 ; and to increase the grant “Grants to individuals and organizations in support of public health infrastructure” by \$1,000,000 .

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Atlantic Canada Opportunities Agency – Department	7b	To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 1 , and \$279,053 from Atlantic Canada Opportunities Agency Vote 5 to write-off debts due to the Crown pertaining to loans made by the Newfoundland and Labrador Development Corporation.
Canadian Heritage – Library and Archives	52b	To authorize the transfer of \$7,556,278 from Canadian Heritage Vote 50 to transfer a portion of the operating budget into a capital budget following the creation of a new vote.
Foreign Affairs and International Trade – Canadian International Development Agency	25b	To authorize the transfer of \$11,800,000 from Foreign Affairs and International Trade Vote 30 to cover the cost of a secured presence in Afghanistan, and to provide necessary headquarters support for aid delivery.
Health – Department	10b	To authorize the transfer of \$5,393,800 from Health Vote 1 to provide contribution funding to First Nations communities for pandemic planning.
Health – Public Health Agency of Canada	50b	To authorize the transfer of \$1,000,000 from Health Vote 40 to assist the Vancouver Organizing Committee with the 2010 Olympic and Paralympic Winter Games.
Indian Affairs and Northern Development – Department	25b	To authorize the transfer of \$2,222,835 from Indian Affairs and Northern Development Vote 10 to fund the Vancouver 2010 Olympic and Paralympic Winter Games Aboriginal Pavilion.
Industry – Department	5b	To authorize the transfer of \$3,400,442 from Industry Vote 1 to support investments in various capital projects.
Industry – Canadian Space Agency	35b	To authorize the transfer of \$1,800,000 from Industry Vote 25 to support research, awareness and learning in space science and technology.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – National Research Council of Canada	50b	To authorize the transfer of \$1,966,000 from Industry Vote 60 to reflect the decrease in costs related to the International Telescope Programs due to a favorable exchange rate; and \$127,500 from Industry Vote 60 to reflect the cancellation of the Graduate Student Scholarship Supplement Program competition.
Industry – Natural Sciences and Engineering Research Council	70b	To authorize the transfer of \$410,000 from Industry Vote 65 to reduce the amount of new appropriations required.
National Defence – Department	5b	To authorize the transfer of \$260,000 from National Defence Vote 1 to support investment in the Interdepartmental Maritime Integrated Command, Control and Communication capital project.
Natural Resources – Department	2b	To authorize the transfer of \$7,178,500 from Natural resources Vote 1 to create a capital vote for the acquisition of machinery and equipment.
Transport – National Capital Commission	45b	To authorize the transfer of \$640,000 from Transport Vote 40 for the remediation of federal contaminated sites.

3. Transfers between organizations

Organization	Vote Number	Explanation
Canadian Heritage – Canada Council for the Arts	10b	To authorize the transfer of \$25,000 from Canadian Heritage Vote 1 to build knowledge regarding cultural infrastructure both nationally and internationally through research and networking opportunities; \$15,000 from Canadian Heritage Vote 5 to support the development of a repositioning strategy for a performing arts organization.
Canadian Heritage – Canadian Museum of Civilization	35b	To authorize the transfer of \$175,000 from Canadian Heritage Vote 5 to cover the insurance premium cost of the exhibition: Afghanistan, Treasures from the National Museum, Kabul (Canadian Arts and Heritage Sustainability Program).
Canadian Heritage – Library and Archives of Canada	52b	To authorize the transfer of \$4,329,128 from Public Works and Government Services Vote 5 for the conversion of an asset in Gatineau, Quebec as a Collection Storage Facility with a high density shelving system.
Canadian Heritage – Office of the Co-ordinator, Status of Women	85b	To authorize the transfer of \$797,908 from Canadian Heritage Vote 1 to fund the operating expenses associated with the office of the Minister of State for Status of Women.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Public Health Agency of Canada	50b	To authorize the transfer of \$90,000 from Health Vote 10 to support a contribution to the Canadian Academy of Health Sciences (\$50,000) and for scientific review of sedentary behaviour; and for the International Congress on Physical Activity and Public Health to be held in Toronto (\$40,000).
Industry – National Research Council of Canada	50b	To authorize the transfer of \$38,500 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Industry – Natural Sciences and Engineering Research Council	70b	To authorize the transfer of \$514,467 from Indian Affairs and Northern Development Vote 1 to support research activities surrounding the International Polar Year.
Industry – Social Sciences and Humanities Research Council	85b	To authorize the transfer of \$251,036 from Canadian Heritage Vote 5 to fund research projects that inform policy development related to sport participation.
Justice – Department	1b	To authorize the transfer of \$333,700 from Foreign Affairs and International Trade Vote 30 to support the Strengthening Palestinian Prosecution Institutions project.
Natural Resources – Department	2b	To authorize the transfer of \$1,855,000 from Indian Affairs and Northern Development Vote 10 to support the implementation of the new Arctic Research Infrastructure Fund.
Privy Council – Office of the Commissioner of Official Languages	20b	To authorize the transfer of \$40,000 from Canadian Heritage Vote 1 to support the organization of two conferences related to official languages: “40 years of <i>Official Languages Act</i> : Evaluating the Past and Looking Towards the Future” and “International Symposium on Bilingual Cities”.
Public Safety and Emergency Preparedness – Canada Border Service Agency	10b	To authorize the transfer of \$500,000 from Transport Vote 1 for Marine Security Coordination Fund and \$54,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Transport – Old Port of Montreal Corporation Inc.	60b	To authorize the transfer of \$803,334 from Public Works and Government Services Vote 1 and \$2,791,665 from Public Works and Government Services Vote 5 for Payments in Lieu of Taxes and to carry out capital, health and safety projects.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Treasury Board – Secretariat	1b	<p>To authorize the transfer of \$45,845,143 from Treasury Board Secretariat Vote 55 for the amalgamation of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat; \$343,000 from Finance Vote 1 for collective bargaining agreements signed following the segregation of corporate services between the two entities; \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, and \$48,405 from Industry Vote 1 to support the National Managers' Community; \$119,792 from National Defence Vote 5, \$102,083 from Human Resources and Skills Development Vote 1, \$71,370 from Public Safety and Emergency Preparedness Vote 30, \$61,996 from Public Safety and Emergency Preparedness Vote 10, \$55,192 from Public Works and Government Services Vote 1, \$29,365 from Environment Vote 1, \$28,164 from Agriculture and Agri-Food Vote 1, \$26,786 from Agriculture and Agri-Food Vote 30, \$25,522 from Public Safety and Emergency Preparedness Vote 50, \$24,128 from Industry Vote 95, \$22,947 from Industry Vote 1, \$22,553 from Transport Vote 1, \$20,829 from Indian Affairs and Northern Development Vote 1, \$19,506 from Justice Vote 1, \$19,376 from Natural Resources Vote 1, \$17,412 from Citizenship and Immigration Vote 1, \$17,203 from Veterans Affairs Vote 1, \$17,153 from Environment Vote 25, \$10,538 from Health Vote 40, \$10,119 from Canadian Heritage Vote 1, \$7,971 from Foreign Affairs and International Trade Vote 25, \$4,877 from Canadian Heritage Vote 50, \$4,743 from Public Safety and Emergency Preparedness Vote 1, \$3,981 from Citizenship and Immigration Vote 10, \$3,617 from Privy Council Vote 1, \$2,977 from Finance Vote 1, \$2,797 from Finance Vote 15, and \$1,817 from Western Economic Diversification Vote 1 to support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.</p>

\$1 Items included in these Supplementary Estimates

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Foreign Affairs and International Trade – Canadian International Development Agency	L35b	To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.

5. Create new vote and associated wording

Organization	Vote Number	Explanation
Atlantic Canada Opportunities Agency – Department	7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation.
Canadian Heritage – Canadian Broadcasting Corporation	27b	Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000 .
Canadian Heritage – Library and Archives of Canada	52b	Capital expenditures.
Natural Resources – Department	2b	Capital expenditures.
Public Works and Government Services – Department	7b	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000 , the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000 , the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010 .

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Transport – Canada Post Corporation	17b	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and Sections 101 and 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$43,900 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	697,213,753	(5,738,264)	36,118,311	727,593,800
5b	Capital expenditures.....	33,957,000	.....	29,932,810	63,889,810
10b	The grants listed in the Estimates and contributions	431,835,620	.....	70,851,808	502,687,428
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1
22b	Canadian Pari-Mutuel Agency – Program expenditures .....	.....	.....	525,000	525,000

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	63,662,478	.....	.....	63,662,478
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S) Contribution Payments for the AgriInsurance Program.....	440,600,000	.....	.....	440,600,000
(S) Contribution Payments for the AgriStability Program .	369,184,000	.....	.....	369,184,000
(S) Grant Payments for the AgriStability Program.....	225,132,000	.....	.....	225,132,000
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	165,020,000	.....	.....	165,020,000
(S) Grant Payments for the AgriInvest Program	139,400,000	.....	.....	139,400,000
(S) Grant Payments for the Agricultural Disaster Relief Program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the Agricultural Disaster Relief Program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the AgriInvest Program	20,089,000	.....	.....	20,089,000
(S) Canadian Cattlemen’s Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c.F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	(415)	.....	.....	(415)
(S) Contributions in support of the Assistance to the Pork Industry Initiative.....	.....	.....	443,402,790	443,402,790
Total Department	2,703,771,860	(5,738,264)	580,830,719	3,278,864,315
Canadian Dairy Commission				
25 Program expenditures	3,720,566	.....	.....	3,720,566
Total Agency.....	3,720,566	.....	.....	3,720,566
Canadian Food Inspection Agency				
30b Operating expenditures and contributions – To authorize the transfer of \$5,754,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	499,776,611	5,727,214	47,888,358	553,392,183
35b Capital expenditures – To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	35,906,879	180,000	2,378,500	38,465,379
(S) Contributions to employee benefit plans	67,258,355	.....	.....	67,258,355
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	1,500,000	.....	.....	1,500,000
Total Agency.....	604,441,845	5,907,214	50,266,858	660,615,917
Canadian Grain Commission				
40a Program expenditures	39,393,800	.....	.....	39,393,800
(S) Contributions to employee benefit plans	560,831	.....	.....	560,831
(S) Canadian Grain Commission Revolving Fund	(120,001)	.....	.....	(120,001)
Total Agency.....	39,834,630	.....	.....	39,834,630
Total Ministry	3,351,768,901	168,950	631,097,577	3,983,035,428

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 22	Total
Funding for the implementation of the Agricultural Flexibility Fund to help the agriculture sector adapt to pressures and improve its competitiveness (<i>Budget 2009</i>).....	17,548	.....	46,416	.....	63,964
Funding for the continuation of capital renewal and maintenance of agricultural facilities across Canada.....	.....	24,284	.....	.....	24,284
Funding to Canada's red meat packing and processing industry to strengthen competitiveness, increase sector productivity and fill regional capacity gaps (<i>Budget 2009</i>)	1,467	.....	18,377	.....	19,844
Funding to support the implementation of measures to enhance international pork marketing (<i>horizontal item</i>)	890	.....	17,000	.....	17,890
Funding to support a profitable and innovative agriculture and an agri-food and agri-based products industry that seizes opportunities in responding to market demands and contributes to the health and well-being of Canadians (Growing Forward initiative).....	8,754	.....	7,662	.....	16,416
Reinvestment of royalties and license fees from intellectual property	8,110	.....	.....	.....	8,110
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	400	5,649	.....	525	6,574
Funding to support implementation of the Community Development Fund program to assist rural communities in the tobacco-growing region of Ontario to transition to a non-tobacco based economy	225	.....	4,731	.....	4,956
Funding to transfer the delivery of the AgriStability program, a program that stabilizes the income of producers, to the provinces of British Columbia and Saskatchewan.....	2,868	.....	.....	.....	2,868
Funding to support the Listeriosis Investigative review, which is an independent investigation into the August 2008 listeriosis outbreak	2,771	.....	.....	.....	2,771
Funding to help Canada's pork industry recover and transition to the new market.....	2,005	.....	.....	.....	2,005
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	582	.....	.....	.....	582
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	159	.....	.....	.....	159
Reinvestment of revenues from sales and services related to research, facilities and equipment.....	106	.....	.....	.....	106
Gross Voted Appropriations	45,885	29,933	94,186	525	170,529
Funds Available					
Less: Spending authorities available within the Vote.....	9,767	.....	23,334	.....	33,101
Total Voted Appropriations	36,118	29,933	70,852	525	137,428
Statutory Appropriations					
Funding to help Canada's pork industry recover and transition to the new market.....					443,403
Total Adjustments to Appropriations					580,831

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 22	Total
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	44	.....	.....	.....	44
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(28)	.....	.....	.....	(28)
Transfer to Canadian Food Inspection Agency – To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative)	(5,754)	.....	.....	.....	(5,754)
Total Transfers	(5,738)	.....	.....	.....	(5,738)
These Supplementary Estimates	30,380	29,933	70,852	525	575,093

Explanation of Funds Available (dollars)

Vote 1: \$9,767,015 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending (\$3,351,333), the reduction of funding to cover employee benefit plans (\$3,888,292), and accommodation (\$2,527,390) as a result of the realignment of resources for the Growing Forward initiative.

Vote 10: \$23,334,283 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending (\$20,871,000) and due to reduced contribution requirements related to the deferral of Growing Forward initiatives as a result of delays in the approval of the bilateral agreements with provinces and territories (\$2,463,283).

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
(S) Contributions in support of the Assistance to the Pork Industry Initiative.....	.....	443,402,790
Contributions in support of the Agricultural Flexibility Fund	46,416,000	.....
Contributions to strengthen the competitiveness of Canada’s red meat packing and processing industry.....	18,377,534	.....
Contributions to support the Pork Marketing Up-Front Multi-Year Fund	17,000,000	.....
Contributions for the implementation of the Community Development Fund program to assist rural communities in the tobacco-growing region of Ontario	4,730,555	.....
Contributions to promote Environmentally Responsible Agriculture.....	3,158,048	.....
Contributions to minimize the Occurrence and Extent of Risk Incidents.....	2,359,825	.....
Contributions to enable Competitive Enterprises and Sectors	1,724,239	.....
Contributions to accelerate the Pace of Innovation and Facilitate the Adoption of New Technologies	419,890	.....
Total Gross Contributions	94,186,091	443,402,790
<i>Less: Funds available within the Vote</i>	<i>23,334,283</i>	<i>.....</i>
Net Transfer Payments	70,851,808	443,402,790

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to continue a comprehensive strategy for managing Bovine Spongiform Encephalopathy (BSE) in Canada (<i>horizontal item</i>).....	33,789	.....	33,789
Funding to cover costs related to the H1N1 flu virus outbreak (<i>horizontal item</i>)	9,946	1,625	11,571
Funding to support the implementation of measures to enhance international pork marketing (<i>horizontal item</i>)	4,144	.....	4,144
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>) .....	.....	754	754
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario (<i>horizontal item</i>)	71	.....	71
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	30	.....	30
Gross Voted Appropriations	47,980	2,379	50,359
Funds Available			
Less: Spending authorities available within the Vote.....	92	.....	92
Total Voted Appropriations	47,888	2,379	50,267
Transfers			
Transfer from Agriculture and Agri-Food – To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative)....	5,754	.....	5,754
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	180	180
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(27)	.....	(27)
Total Transfers	5,727	180	5,907
These Supplementary Estimates	53,615	2,559	56,174

Explanation of Funds Available (dollars)

Vote 30: \$91,654 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	88,228,060	(456,680)	330,407	88,101,787
5b	The grants listed in the Estimates and contributions	255,894,633	(279,053)	5,600,000	261,215,580
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation – To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 1, and \$279,053 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	.....	735,733	1	735,734
(S)	Contributions to employee benefit plans	7,599,392	.....	.....	7,599,392
(S)	Community Adjustment Fund	49,130,000	.....	.....	49,130,000
(S)	Minister of State – Motor car allowance.....	.....	.....	2,000	2,000
	Total Department	400,852,085	.....	5,932,408	406,784,493
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry	409,502,085	.....	5,932,408	415,434,493

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding to support construction activities related to recreational infrastructure (<i>horizontal item</i>) (<i>Budget 2009</i>).....	320	5,600	.....	5,920
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	10	.....	.....	10
Gross Voted Appropriations	330	5,600	.....	5,930
Statutory Appropriations				
Funding for the motor car allowance for the Minister of State.....				2
Total Adjustments to Appropriations				5,932
Transfers				
Internal reallocation of resources – Write-off of debts due to the Crown pertaining to loans made by the Newfoundland and Labrador Development Corporation.....	(457)	(279)	736	.....
These Supplementary Estimates	(127)	5,321	736	5,932

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions under the Recreational Infrastructure Canada Program.....	5,600,000	.....
Total Gross Transfer Payments	5,600,000	.....
<i>Less: Funds transferred to another Vote</i>	279,053	.....
Net Transfer Payments	5,320,947	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$18,550,754 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of				
	3,277,207,596	18,147,254	47,839,851	3,343,194,701	
(S)	413,422,723	.....	.....	413,422,723
(S)	Minister of National Revenue – Salary and motor car allowance	78,422	.....	78,422
(S)	Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	429,000,000	.....	429,000,000
(S)	Children’s Special Allowance payments	221,000,000	.....	221,000,000
(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	204,803,000	.....	204,803,000
(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	5,279,000	.....	5,279,000
	Total Department	4,550,790,741	18,147,254	47,839,851	4,616,777,846
	Total Ministry	4,550,790,741	18,147,254	47,839,851	4,616,777,846

Note: The “Authorities to date” amount for the Canada Revenue Agency includes \$147,064,640 in Vote 1, which was appropriated in 2008–09 and will be spent in 2009–10.

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1
Funding for the implementation of the Harmonized Sales Tax initiative in Ontario and British Columbia (<i>horizontal item</i>)	39,957
Funding related to government advertising programs (<i>horizontal item</i>)	4,000
Funding for the implementation of the 2009 Federal Budget Initiatives including the Home Renovation Tax Credit and First-time Homebuyers Tax Credit (<i>Budget 2009</i>)	3,752
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	131
Total Voted Appropriations	47,840
Transfers	
Transfer from Public Works and Government Services – For increased charges for accommodations and real property services.....	18,551
Transfer to Treasury Board Secretariat – To support the National Managers’ Community	(200)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(204)
Total Transfers	18,147
These Supplementary Estimates	65,987

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$25,583 from Canadian Heritage Vote 10, and \$1,081,700 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	281,980,669	(1,696,814)	17,014,955	297,298,810
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,500,000 from Indian Affairs and Northern Development Vote 10, and \$500,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,127,707,934	1,558,964	43,809,465	1,173,076,363
(S)	Contributions to employee benefit plans	26,928,661	.....	.....	26,928,661
(S)	Minister of Canadian Heritage – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Salaries of the Lieutenant-Governors	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
(S)	Minister of State (Sport) – Motor car allowance .....	.....	.....	2,000	2,000
	Total Department	1,438,710,686	(137,850)	60,826,420	1,499,399,256
Canada Council for the Arts					
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$25,000 from Canadian Heritage Vote 1, and \$15,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	181,536,220	14,417	1	181,550,638
	Total Agency.....	181,536,220	14,417	1	181,550,638

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Broadcasting Corporation					
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures	956,977,973	.....	60,000,000	1,016,977,973
20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures	91,630,000	.....	.....	91,630,000
<u>27b</u>	Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000 .....	.....	.....	1	1
	Total Agency	1,052,607,973	.....	60,000,001	1,112,607,974
Canadian Museum for Human Rights					
30b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	1,500,000	.....	25,200,000	26,700,000
	Total Agency	1,500,000	.....	25,200,000	26,700,000
Canadian Museum of Civilization					
35b	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$175,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	62,436,219	175,000	1	62,611,220
	Total Agency	62,436,219	175,000	1	62,611,220
Canadian Museum of Nature					
40	Payments to the Canadian Museum of Nature for operating and capital expenditures	32,385,127	.....	.....	32,385,127
	Total Agency	32,385,127	.....	.....	32,385,127
Canadian Radio-television and Telecommunications Commission					
45b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board – To authorize the transfer of \$1,500,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	3,176,436	1,500,000	2,171	4,678,607
(S)	Contributions to employee benefit plans	5,352,375	.....	.....	5,352,375
	Total Agency	8,528,811	1,500,000	2,171	10,030,982

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Library and Archives of Canada					
50b	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$481,950 from Canadian Heritage Vote 1, and \$996,609 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	113,801,646	(6,082,596)	208,106	107,927,156
52b	Capital expenditures – To authorize the transfer of \$7,556,278 from Canadian Heritage Vote 50, and \$4,329,128 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	.....	11,885,406	1	11,885,407
(S)	Contributions to employee benefit plans	11,166,816	.....	.....	11,166,816
	Total Agency.....	124,968,462	5,802,810	208,107	130,979,379
National Arts Centre Corporation					
55	Payments to the National Arts Centre Corporation for operating expenditures.....	35,175,479	.....	.....	35,175,479
	Total Agency.....	35,175,479	.....	.....	35,175,479
National Battlefields Commission					
60	Program expenditures	7,754,765	.....	.....	7,754,765
(S)	Contributions to employee benefit plans	364,534	.....	.....	364,534
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,719,299	.....	.....	9,719,299
National Film Board					
65	Program expenditures, the grants listed in the Estimates and contributions	65,679,887	.....	.....	65,679,887
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	65,679,887	.....	.....	65,679,887
National Gallery of Canada					
70b	Payments to the National Gallery of Canada for operating and capital expenditures.....	41,672,196	.....	253,000	41,925,196
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	49,672,196	.....	253,000	49,925,196
National Museum of Science and Technology					
80	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	34,604,127	.....	.....	34,604,127
	Total Agency.....	34,604,127	.....	.....	34,604,127

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Co-ordinator, Status of Women					
85b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$797,908 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	8,960,059	797,908	1	9,757,968
90a	The grants listed in the Estimates and contributions	20,950,000	.....	.....	20,950,000
(S)	Contributions to employee benefit plans	1,113,315	.....	.....	1,113,315
(S)	Minister of State – Motor car allowance.....	.....	.....	2,000	2,000
	Total Agency.....	31,023,374	797,908	2,001	31,823,283
Public Service Commission					
95b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	90,635,977	.....	15,188	90,651,165
(S)	Contributions to employee benefit plans	11,952,164	.....	.....	11,952,164
	Total Agency.....	102,588,141	.....	15,188	102,603,329
Public Service Labour Relations Board					
100a	Program expenditures	12,467,393	.....	.....	12,467,393
(S)	Contributions to employee benefit plans	750,680	.....	.....	750,680
	Total Agency.....	13,218,073	.....	.....	13,218,073
Public Service Staffing Tribunal					
105a	Program expenditures	5,074,122	.....	.....	5,074,122
(S)	Contributions to employee benefit plans	11,452	.....	.....	11,452
	Total Agency.....	5,085,574	.....	.....	5,085,574
Registry of the Public Servants Disclosure Protection Tribunal					
110	Program expenditures	1,726,200	.....	.....	1,726,200
(S)	Contributions to employee benefit plans	183,600	.....	.....	183,600
	Total Agency.....	1,909,800	.....	.....	1,909,800
Telefilm Canada					
115	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	104,662,127	.....	.....	104,662,127
	Total Agency.....	104,662,127	.....	.....	104,662,127
	Total Ministry	3,356,011,575	8,152,285	146,506,890	3,510,670,750

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

	Vote 1	Vote 5	Total
Voted Appropriations			
Funding to enhance Canada's strategic investment in the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>)	16,408	38,092	54,500
Funding to increase citizen participation in communities through capital projects related to community historical anniversaries	553	3,900	4,453
Funding to enable the delivery of the Dominion Institute Memory Project Digital Archive: Second World War Legacy project.....	42	1,317	1,359
Funding to increase sport participation by Canadians with an intellectual disability (<i>Budget 2009</i>) .....	.....	500	500
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	11	.....	11
Total Voted Appropriations	17,014	43,809	60,823
Statutory Appropriations			
Funding for the motor car allowance for the Minister of State (Sport)			2
Total Adjustments to Appropriations			60,825
Transfers			
Transfer from Indian Affairs and Northern Development – To support the Vancouver 2010 Indigenous Youth Gathering through the Four Host First Nation Society .....	.....	1,500	1,500
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad	1,082	.....	1,082
Transfer from Western Economic Diversification – To support the pan-Canadian Francophone agri-food and tourism promotion activities during the 2010 Olympic Games .....	.....	500	500
Transfer from Canada Council for the Arts – To support statistical analysis and summaries of research on the arts	26	.....	26
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(10)	.....	(10)
Transfer to Canada Council for the Arts – To support the development of a repositioning strategy for a performing arts organization.....	.....	(15)	(15)
Transfer to Canada Council for the Arts – To build knowledge regarding cultural infrastructure both nationally and internationally through research and networking opportunities	(25)	.....	(25)
Transfer to Office of the Commissioner of Official Languages – To support the organization of two conferences related to official languages: “40 years of <i>Official Languages Act</i> : Evaluating the Past and Looking Towards the Future” and “International Symposium on Bilingual Cities”	(40)	.....	(40)
Transfer to Foreign Affairs and International Trade – To support the participation of athletes and artists who will represent Team Canada at the VI th Games of La Francophonie in Beirut, Lebanon	(99)	.....	(99)
Transfer to Canadian Museum of Civilization – To cover the insurance premium cost of the exhibition: Afghanistan, Treasures from the National Museum, Kabul (Canadian Arts and Heritage Sustainability Program).....	.....	(175)	(175)
Transfer to Social Sciences and Humanities Research Council – To fund research projects that inform policy development related to sport participation .....	.....	(251)	(251)
Transfer to Library and Archives of Canada – To fund film acquisition and preservation activities under the Preservation and Access Component of the Canadian Feature Film Policy.....	(482)	.....	(482)
Transfer to Office of the Co-ordinator, Status of Women – To fund the operating expenses associated with the office of the Minister of State for Status of Women...	(798)	.....	(798)
Transfer to Citizenship and Immigration – For the transfer of responsibilities for the Multiculturalism program	(1,350)	.....	(1,350)
Total Transfers	(1,696)	1,559	(137)
These Supplementary Estimates	15,318	45,368	60,688

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants in support of the Building Communities through Arts and Heritage Program	1,950,000	.....
Total Gross Grants	1,950,000	.....
Contributions		
Contributions for the Games' Hosting Program	36,792,000	.....
Contributions in support of the Building Communities through Arts and Heritage Program..	1,950,000	.....
Contributions to support the Aboriginal Peoples' Program	1,500,000	.....
Contributions to Celebration and commemoration Program.....	1,317,465	.....
Contributions in support of the Cultural Spaces Canada Program.....	1,300,000	.....
Contributions for the Sport Support Program	500,000	.....
Contributions to support the Development of Official-Language Communities Program	500,000	.....
Total Gross Contributions	43,859,465	.....
Total Gross Transfer Payments	45,809,465	.....
<i>Less: Funds transferred to another Vote</i>	<i>441,036</i>	<i>.....</i>
Net Transfer Payments	45,368,429	.....

Canada Council for the Arts

<u>Explanation of Requirements (thousands of dollars)</u>	
Canada Council for the Arts requests funds for the following items:	
Transfers	Vote 10
Transfer from Canadian Heritage – To build knowledge regarding cultural infrastructure both nationally and internationally through research and networking opportunities	25
Transfer from Canadian Heritage – To support the development of a repositioning strategy for a performing arts organization	15
Transfer to Canadian Heritage – To support statistical analysis and summaries of research on the arts	(26)
These Supplementary Estimates	14

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

Voted Appropriations	<u>Vote 15</u>	<u>Vote 27</u>	<u>Total</u>
Funding to strengthen English and French television, radio and new media in Canada .	60,000	.....	60,000
Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000 .....	.....	.....	.....
These Supplementary Estimates	60,000	.....	60,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Museum for Human Rights

Explanation of Requirements (thousands of dollars)

Canadian Museum for Human Rights requests funds for the following items:

Voted Appropriations	<u>Vote 30</u>
Funding for the construction of the new Canadian Museum for Human Rights and its operations.....	25,200

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Transfers	<u>Vote 35</u>
Transfer from Canadian Heritage – To cover the insurance premium cost of the exhibition: Afghanistan, Treasures from the National Museum, Kabul (Canadian Arts and Heritage Sustainability Program)	175

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 45
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	2
Transfers	
Transfer from Industry – To support investigations and enforcement activities associated with the operation of the National Do Not Call List	1,500
These Supplementary Estimates	1,502

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	Vote 50	Vote 52	Total
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>)	1,400	.....	1,400
Funding for the conversion of the asset in Gatineau, Québec as a Collection Storage Facility with a high density shelving system	800	.....	800
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	8	.....	8
Funding to compensate for currency fluctuations affecting payments for the International Serials Data System grant.....	3	.....	3
Gross Voted Appropriations	<u>2,211</u>	<u>.....</u>	<u>2,211</u>
Funds Available			
Less: Spending authorities available within the Vote.....	2,002	.....	2,002
Total Voted Appropriations	<u>209</u>	<u>.....</u>	<u>209</u>
Transfers			
Transfer from Public Works and Government Services – For the conversion of an asset in Gatineau, Québec as a Collection Storage Facility with a high density shelving system.....	997	4,329	5,326
Transfer from Canadian Heritage – To fund film acquisition and preservation activities under the Preservation and Access Component of the Canadian Feature Film Policy	482	.....	482
Internal reallocation of resources – To transfer a portion of the operating budget into a capital budget following the creation of a new capital vote	(7,556)	7,556	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(5)	.....	(5)
Total Transfers	<u>(6,082)</u>	<u>11,885</u>	<u>5,803</u>
These Supplementary Estimates	<u>(5,873)</u>	<u>11,885</u>	<u>6,012</u>

Explanation of Funds Available (dollars)

Vote 50: \$2,001,928 in total authorities is available within the Vote due to: the cancellation of the building project for Portrait Gallery of Canada in November 2008 (\$1,185,000); the reduced requirements stemming from the realignment of the programming activities for the Portrait Gallery of Canada program (\$814,400); and the realignment of operating to grants related to the International Serials Data System grant to compensate for currency fluctuation (\$2,528).

Transfer Payments (dollars)	Voted	Statutory
Grants		
International Serials Data System.....	2,528	.....
Total Gross Transfer Payments	<u>2,528</u>	<u>.....</u>
Less: Funds available within the Vote	2,528	.....
Net Transfer Payments	<u>.....</u>	<u>.....</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
National Gallery of Canada

Explanation of Requirements (thousands of dollars)

National Gallery of Canada requests funds for the following items:

Voted Appropriations	Vote 70
Funding to address operating pressures brought on by extraordinary costs relating to employee elective service for the pension plan	253

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Office of the Co-ordinator, Status of Women

Explanation of Requirements (thousands of dollars)

Office of the Co-ordinator, Status of Women requests funds for the following items:

Statutory Appropriations	Vote 85	Statutory	Total
Funding for the motor car allowance for the Minister of State.....	.....	2	2
Transfers			
Transfer from Canadian Heritage – To fund the operating expenses associated with the office of the Minister of State for Status of Women.....	798	.....	798
These Supplementary Estimates	798	2	800

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 95
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	15

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,350,000 from Canadian Heritage Vote 1, and \$500,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	502,107,678	(7,154,404)	43,404,571	538,357,845
5b	The grants listed in the Estimates and contributions	892,716,240	.....	90,000,000	982,716,240
7b	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,013 debts due to Her Majesty in right of Canada amounting to \$828,006 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$492 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	492	827,514	828,006
(S)	Contributions to employee benefit plans	43,947,958	.....	.....	43,947,958
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance.....	78,422	.....	.....	78,422
	Total budgetary	1,438,850,298	(7,153,912)	134,232,085	1,565,928,471
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c.27).....	1	.....	.....	1
	Total non-budgetary.....	1	.....	.....	1
	Total Department	1,438,850,299	(7,153,912)	134,232,085	1,565,928,472
Immigration and Refugee Board of Canada					
10b	Program expenditures	105,272,155	(3,981)	23,666	105,291,840
(S)	Contributions to employee benefit plans	12,566,417	.....	.....	12,566,417
	Total Agency.....	117,838,572	(3,981)	23,666	117,858,257
	Total Ministry	1,556,688,871	(7,157,893)	134,255,751	1,683,786,729

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for the Canada-Ontario Immigration Agreement to support immigration settlement services in Ontario .....	.....	90,000	.....	90,000
Funding to support the amendment to the <i>Immigration and Refugee Protection Regulations</i> that imposes a visa requirement on Mexico (<i>horizontal item</i>)	32,543	.....	.....	32,543
Funding to support the replacement of Citizenship and Immigration's mainframe and a portion of its aging infrastructure	7,700	.....	.....	7,700
Funding to respond to a short term pressure to reduce the backlog of citizenship proof applications	3,467	.....	.....	3,467
Write-off of loans related to the Immigration Loan Program.....	.....	.....	828	828
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	22	.....	.....	22
Gross Voted Appropriations	43,732	90,000	828	134,560
Funds Available				
Less: Spending authorities available within the Vote.....	328	.....	.....	328
Total Voted Appropriations	43,404	90,000	828	134,232
Transfers				
Transfer from Canadian Heritage – For the transfer of responsibilities for the Multiculturalism program	1,350	.....	.....	1,350
Transfer from the Canada Border Services Agency – To support the integration of case processing through information technology (Global Case Management System).....	500	.....	.....	500
Internal reallocation of resources – Write-off of loans related to the Immigration Loan Program	(1)	.....	1	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(17)	.....	.....	(17)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(8,987)	.....	.....	(8,987)
Total Transfers	(7,155)	.....	1	(7,154)
These Supplementary Estimates	36,249	90,000	829	127,078

Explanation of Funds Available (dollars)

Vote 1: \$328,000 in total authorities is available within the Vote due to reduced requirements related to the removal of the temporary resident visa requirements for nationals of Croatia.

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Settlement Program.....	90,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:

Voted Appropriations	Vote 10
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	24
Transfers	
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(4)
These Supplementary Estimates	20

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	50,490,700	.....	966,026	51,456,726
5b Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$60,000 from Industry Vote 1, and \$60,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	278,023,060	120,000	9,750,000	287,893,060
(S) Contributions to employee benefit plans	5,112,640	.....	.....	5,112,640
(S) Community Adjustment Fund	101,836,137	.....	.....	101,836,137
(S) Minister of State – Motor car allowance.....	.....	.....	2,000	2,000
Total Ministry	435,462,537	120,000	10,718,026	446,300,563

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to supply the municipality of Shannon Québec with drinking water .....	.....	6,000	6,000
Funding to renew sports facilities at the Université Laval .....	.....	3,750	3,750
Funding to support construction activities related to recreational infrastructure (horizontal item) (Budget 2009)	966	.....	966
Total Voted Appropriations	966	9,750	10,716
Statutory Appropriations			
Funding for the motor car allowance for the Minister of State.....			2
Total Adjustments to Appropriations			10,718
Transfers			
Transfer from Foreign Affairs and International Trade (\$60,000) and Industry (\$60,000) – To provide funding to ensure the hosting of the Montreal 2012 World Conference on Information Technology .....	.....	120	120
These Supplementary Estimates	966	9,870	10,838

Transfer Payments (dollars)

	Voted	Statutory
<u>Contributions</u>		
Contributions under the program to provide drinking water to the Municipality of Shannon.	6,000,000	.....
Contributions under the Community Diversification Program	3,750,000	.....
Contributions under the Business and Regional Growth Program.....	120,000	.....
Total Transfer Payments	9,870,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$633,885 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	781,626,082	(1,553,841)	25,497,566	805,569,807
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	46,583,240	.....	8,451,500	55,034,740
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$376,060 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	130,929,650	376,060	1,257,625	132,563,335
(S)	Contributions to employee benefit plans	81,899,061	.....	.....	81,899,061
(S)	Minister of the Environment – Salary and motor car allowance	78,422	.....	.....	78,422
	Total Department	1,041,116,455	(1,177,781)	35,206,691	1,075,145,365

ENVIRONMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Canadian Environmental Assessment Agency					
15b	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	31,084,039	.....	215,250	31,299,289
(S)	Contributions to employee benefit plans	2,849,936	.....	.....	2,849,936
	Total Agency.....	33,933,975	.....	215,250	34,149,225
National Round Table on the Environment and the Economy					
20	Program expenditures	4,968,200	.....	.....	4,968,200
(S)	Contributions to employee benefit plans	401,548	.....	.....	401,548
	Total Agency.....	5,369,748	.....	.....	5,369,748
Parks Canada Agency					
25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$177,740 from Indian Affairs and Northern Development Vote 1, and \$146,666 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	623,329,852	307,253	3,008,979	626,646,084
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans	42,653,777	.....	.....	42,653,777
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	777,483,629	307,253	3,008,979	780,799,861
	Total Ministry	1,857,903,807	(870,528)	38,430,920	1,895,464,199

Note: The “Authorities to date” amount for the Parks Canada Agency includes \$28,623,816 in Vote 25, which was appropriated in 2008-09 and will be spent in 2009-10.

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding in support of regulatory activities under the Clean Air Regulatory Agenda, which form part of the Clean Air Agenda (<i>horizontal item</i>)	23,508	918	750	25,176
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	1,653	4,710	.....	6,363
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (<i>horizontal item</i>) (<i>Budget 2009</i>)	4,540	.....	507	5,047
Funding to implement the Canada-U.S. Clean Energy Dialogue	3,083	.....	.....	3,083
Funding for Meteorological Service of Canada high priority projects .....	.....	2,824	.....	2,824
Reinvestment of royalties from intellectual property	454	.....	.....	454
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	231	.....	.....	231
Funding for the Environmental Damages Fund that supports third party projects for restoration/remediation of damage to the environment research and public education.....	184	.....	.....	184
Gross Voted Appropriations	33,653	8,452	1,257	43,362
Funds Available				
Less: Spending authorities available within the Vote.....	8,156	.....	.....	8,156
Total Voted Appropriations	25,497	8,452	1,257	35,206
Transfers				
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year.....	634	.....	.....	634
Transfer from Fisheries and Oceans – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i> .....	.....	.....	376	376
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(29)	.....	.....	(29)
Transfer to Fisheries and Oceans – For investments in search and rescue coordination initiatives across Canada	(171)	.....	.....	(171)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(357)	.....	.....	(357)
Transfer to Fisheries and Oceans – To continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement.....	(389)	.....	.....	(389)
Transfer to Finance – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative).....	(486)	.....	.....	(486)
Transfer to Natural Resources – To implement the Canada-U.S. Clean Energy Dialogue	(755)	.....	.....	(755)
Total Transfers	(1,553)	.....	376	(1,177)
These Supplementary Estimates	23,944	8,452	1,633	34,029

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Department

Explanation of Funds Available (dollars)

Vote 1: \$8,155,737 in total authorities is available within the Vote due to reduced requirements related to the assessment, management and remediation of federal contaminated sites (\$8,112,764) and from rental fees related to the Cape Jourmain Nature Centre (\$42,973).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions to support environmental and sustainable development initiatives	883,185	.....
Contributions to support environmental research and development	750,500	.....
Total Transfer Payments	1,633,685	.....

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Voted Appropriations	Vote 15
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (horizontal item) (Budget 2009)	215

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 25
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	5,908
Funding related to government advertising programs (<i>horizontal item</i>)	3,000
Funding to meet the obligations of the Inuit Impact and Benefit Agreements for Nunavut	717
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	105
Gross Voted Appropriations	9,730
Funds Available	
Less: Spending authorities available within the Vote	6,721
Total Voted Appropriations	3,009
Transfers	
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year	178
Transfer from Public Works and Government Services – For Payments in Lieu of Taxes and maintenance and repair of assets	147
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(17)
Total Transfers	308
These Supplementary Estimates	3,317

Explanation of Funds Available (dollars)

Vote 25: \$6,721,099 in total authorities is available within the Vote due to: \$4,721,099 for employee benefit plan requirements related to 2008-09 year-end adjustments associated with Parks Canada Agency's multi-year spending authority and \$2,000,000 related to reduced requirements for government advertising.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$486,075 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	114,073,644	128,498	14,795,692	128,997,834
5a	The grants listed in the Estimates and contributions	362,206,000	.....	.....	362,206,000
(S)	Contributions to employee benefit plans	11,549,045	.....	.....	11,549,045
(S)	Minister of Finance – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Interest and Other Costs.....	29,500,000,000	.....	1,159,000,000	30,659,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	23,987,062,000	.....	.....	23,987,062,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,185,000,000	.....	.....	14,185,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	10,860,781,000	.....	.....	10,860,781,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,497,926,000	.....	.....	2,497,926,000
(S)	Payment to Ontario related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>).....	489,058,000	.....	.....	489,058,000
(S)	Payments to International Development Association (R.S. 1985, c. B-7)	384,280,000	.....	.....	384,280,000
(S)	Wait Times Reduction Transfer (Part V.1) <i>Federal-Provincial Fiscal Arrangements Act</i>	250,000,000	.....	.....	250,000,000
(S)	Purchase of Domestic Coinage	150,000,000	.....	(25,000,000)	125,000,000
(S)	Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)	189,000,000	.....	.....	189,000,000
(S)	Transitional Adjustment Payment to Nova Scotia (<i>Budget Implementation Act, 2009</i>)	74,188,000	.....	.....	74,188,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	.....	32,000,000
(S)	Payments to the Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>).....	.....	.....	11,000,000	11,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(622,369,000)	.....	.....	(622,369,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,824,162,000)	.....	.....	(2,824,162,000)
	Total budgetary	79,640,671,111	128,498	1,159,795,692	80,800,595,301

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L10 In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	.....	.....	1
L12a Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way of direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009	247,840,000	.....	.....	247,840,000
L14b Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) as part of Canada's participation in the G8 Food Security Initiative, by way of direct payments, shall not exceed, in respect of the period commencing on November 1, 2009 and ending on November 1, 2010, an amount of \$48,000,000 .....	.....	.....	48,000,000	48,000,000
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (S.C. 1991, c. 12)	1,749,000	.....	.....	1,749,000
(S) Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility (<i>Business Development Bank of Canada Act, Section 19</i>) .....	.....	.....	12,000,000,000	12,000,000,000
Total non-budgetary	249,589,001	.....	12,048,000,000	12,297,589,001
Total Department	79,890,260,112	128,498	13,207,795,692	93,098,184,302
Auditor General				
15b Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)	76,141,846	(2,797)	.....	76,139,049
(S) Contributions to employee benefit plans	9,542,770	.....	.....	9,542,770
Total Agency	85,684,616	(2,797)	.....	85,681,819
Canadian International Trade Tribunal				
20b Program expenditures	8,827,787	.....	447,500	9,275,287
(S) Contributions to employee benefit plans	1,151,170	.....	.....	1,151,170
Total Agency	9,978,957	.....	447,500	10,426,457
Financial Transactions and Reports Analysis Centre of Canada				
25a Program expenditures	48,137,787	.....	.....	48,137,787
(S) Contributions to employee benefit plans	4,219,203	.....	.....	4,219,203
Total Agency	52,356,990	.....	.....	52,356,990

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Superintendent of Financial Institutions					
30b	Program expenditures	872,555	.....	13,580	886,135
(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S., 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
	Total Agency.....	872,556	.....	13,580	886,136
PPP Canada Inc.					
35	Payments to PPP Canada Inc. for operations and program delivery	10,100,000	.....	.....	10,100,000
40a	Payments to PPP Canada Inc. for P3 Fund investments	165,400,000	.....	.....	165,400,000
	Total Agency.....	175,500,000	.....	.....	175,500,000
	Total Ministry	80,214,653,231	125,701	13,208,256,772	93,423,035,704

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote L14	Total
Payment to the International Finance Corporation (IFC) for Canada's participation in the G8 food security and agricultural development initiative.....	.....	48,000	48,000
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario (horizontal item)	5,201	.....	5,201
Funding related to government advertising programs (horizontal item)	5,000	.....	5,000
Funding to improve access to financing and strengthening Canada's financial system..	2,657	.....	2,657
Funding for the implementation of the Harmonized Sales Tax initiative in Ontario and British Columbia (horizontal item).....	1,733	.....	1,733
Funding for <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act</i> litigation with the legal profession to ensure domestic and international security and the safety and soundness of Canada's financial sector	200	.....	200
Funding for enhancing federal public service student employment (horizontal item) (Budget 2009)	4	.....	4
Total Voted Appropriations	14,795	48,000	62,795
Statutory Appropriations			
Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility to purchase term asset-backed securities, backed by loans and leases on vehicles and equipment (Budget 2009)			12,000,000
Revised forecast of public debt charges mainly resulting from higher than projected budgetary deficits and higher than projected losses on investments			1,159,000
Payments to the Canadian Securities Regulation Regime Transition Office to be used, subject to agreed terms and conditions, to achieve its legislated mandate (Budget 2009)			11,000
Revised forecast of costs for the production and distribution of domestic coinage due mainly to lower demand for coins in the economy.....			(25,000)
Total Statutory Appropriations			13,145,000
Total Adjustments to Appropriations			13,207,795
Transfers			
Transfer from Environment – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)	486	.....	486
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(3)	.....	(3)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(12)	.....	(12)
Transfer to Treasury Board Secretariat – For collective bargaining agreements signed following the segregation of corporate services between the two entities.....	(343)	.....	(343)
Total Transfers	128	.....	128
These Supplementary Estimates	14,923	48,000	13,207,923

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Auditor General

Explanation of Requirements (thousands of dollars)

Auditor General – *No additional funding being requested*

Transfers	Vote 15
Transfer to the Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(3)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian International Trade Tribunal

Explanation of Requirements (thousands of dollars)

Canadian International Trade Tribunal requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the operations of the Canadian International Trade Tribunal to alleviate a short-term operating budget shortfall	448

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Office of the Superintendent of Financial Institutions

Explanation of Requirements (thousands of dollars)

Office of the Superintendent of Financial Institutions requests funds for the following items:

Voted Appropriations	Vote 30
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	14

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$730,750 from Transport Vote 1, \$659,900 from Indian Affairs and Northern Development Vote 1, and \$560,386 from Environment Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,255,782,585	545,804	24,151,088	1,280,479,477
5b Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	384,104,067	(956,000)	45,225,378	428,373,445
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$942,103 from Fisheries and Oceans Vote 1, and \$438,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	112,329,668	1,004,043	20,500,000	133,833,711
(S) Contributions to employee benefit plans	120,445,703	.....	.....	120,445,703
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	78,422	.....	.....	78,422
Total Ministry	1,872,740,445	593,847	89,876,466	1,963,210,758

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to provide support to Quebec and Atlantic Canada lobster harvesters through the Short Term Transitional Measures program and to enhance economic viability and long term sustainability through the Atlantic Lobster Sustainability Measures program*.....	1,419	.....	20,500	21,919
Funding for the Small Craft Harbour Infrastructure Repair Program (<i>Budget 2009</i>).....	11,000	9,000	.....	20,000
Funding to support construction of the Pangnirtung Small Craft Harbour in Nunavut (<i>Budget 2009</i>).....	2,666	7,454	.....	10,120
Funding for fleet and maritime services provided by the Canadian Coast Guard.....	.....	9,021	.....	9,021
Funding for the acquisition of a Polar Icebreaker to support Arctic science, further Canada's knowledge of the Arctic ecosystem and provide critical Coast Guard program delivery service to the Canadian Arctic.....	.....	7,658	.....	7,658
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	6,740	.....	.....	6,740
Funding related to the design phase of mid-shore patrol vessels for marine security.....	.....	3,774	.....	3,774
Funding for the acquisition of offshore fisheries science vessels.....	.....	3,457	.....	3,457
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	.....	3,301	.....	3,301
Reinvestment of royalties from intellectual property.....	1,695	.....	.....	1,695
Funding for the Southeast Shoal Lightstation Refurbishment Project .	.....	1,560	.....	1,560
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (<i>horizontal item</i>) (<i>Budget 2009</i>).....	581	.....	.....	581
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	50	.....	.....	50
Total Voted Appropriations	24,151	45,225	20,500	89,876
Transfers				
Transfer from Transport – For Marine Security Coordination Fund....	731	.....	.....	731
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year.....	660	.....	.....	660
Transfer from Environment – To continue the environmental restoration of key aquatic areas of concern identified under the Canada – United States Great Lakes Water Quality Agreement....	389	.....	.....	389
Transfer from Environment – For investments in search and rescue coordination initiatives across Canada.....	171	.....	.....	171
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans-related issues.....	(472)	.....	472	.....
Internal reallocation of resources – For the Small Craft Harbours Class Contribution Program to support Harbour Authorities in the Central and Arctic Regions.....	.....	(438)	438	.....
Internal reallocation of resources – To support divestiture projects under the grant program for Small Craft Harbours.....	(225)	.....	225	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program).....	(150)	.....	150	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program).....	(96)	.....	96	.....
Transfer to Environment – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i>.....	.....	.....	(376)	(376)

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$7,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Human Resources and Skills Development – For administrative support to the Short Term Transitional Measures program that provides income assistance to qualified lobster harvesters in Quebec and Atlantic Canada	(463)	.....	.....	(463)
Transfer to Public Works and Government Services – For accommodation costs related to <i>Species at Risk Act</i>.....	.....	(518)	.....	(518)
Total Transfers	545	(956)	1,005	594
These Supplementary Estimates	24,696	44,269	21,505	90,470

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Short term transitional grants for lobster harvesters in Quebec and Atlantic Canada.....	14,000,000	.....
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	308,603	.....
Grant Program for the disposal of small craft harbours	225,000	.....
Total Gross Grants	14,533,603	.....
Contributions		
Contributions to support the economic viability and long term sustainability of the Quebec and Atlantic Canada lobster fishery (Atlantic Lobster Sustainability Measures).....	6,500,000	.....
Contributions to support the Small Craft Harbours Class Contribution Program	438,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	163,000	.....
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	150,000	.....
Contribution to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	95,500	.....
Total Gross Contributions	7,346,500	.....
Total Gross Transfer Payments	21,880,103	.....
<i>Less: Funds transferred to another Vote</i>	376,060	.....
Net Transfer Payments	21,504,043	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$21,240,000 from Foreign Affairs and International Trade Vote 5, \$15,480,615 from Foreign Affairs and International Trade Vote 10, \$410,750 from Foreign Affairs and International Trade Vote 25, \$1,236,400 from Foreign Affairs and International Trade Vote 30, \$8,986,500 from Citizenship and Immigration Vote 1, \$1,626,700 from Public Safety and Emergency Preparedness Vote 20, \$356,900 from Environment Vote 1, \$333,700 from Justice Vote 1, \$214,500 from Privy Council Vote 1, \$203,500 from Canada Revenue Agency Vote 1, \$155,000 from National Defence Vote 1, \$140,900 from Health Vote 40, \$62,500 from Treasury Board Vote 1, and \$11,600 from Finance Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,262,896,974	49,273,965	50,210,114	1,362,381,053

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5b Capital expenditures – To authorize the transfer of \$203,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	158,428,432	(21,037,000)	25,270,568	162,662,000
10b The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008 – To authorize the transfer of \$6,501,192 from Foreign Affairs and International Trade Vote 30, and \$99,120 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	815,034,510	(9,083,303)	18,891,223	824,842,430
15 Passport Canada – Capital expenditures	10,000,000	.....	.....	10,000,000
(S) Contributions to employee benefit plans	74,513,572	.....	.....	74,513,572
(S) Minister of Foreign Affairs – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Minister of International Trade and Minister for the Asia-Pacific Gateway – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S. 1985, c. R-8)	24,054,000	.....	.....	24,054,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	1,000,000	.....	.....	1,000,000
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S. 1985, c. D-2)	250,000	.....	.....	250,000
Total budgetary	2,346,334,332	19,153,662	94,371,905	2,459,859,899

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	(120,500,000)	.....	12,420,500,000	12,300,000,000
Total non-budgetary	(120,500,000)	.....	12,420,500,000	12,300,000,000
Total Department	2,225,834,332	19,153,662	12,514,871,905	14,759,859,899
Canadian Commercial Corporation				
20 Payments to the Canadian Commercial Corporation....	15,191,642	.....	.....	15,191,642
Total Agency.....	15,191,642	.....	.....	15,191,642
Canadian International Development Agency				
25b Operating expenditures and authority to:				
(a) engage persons for service in developing countries and in countries in transition; and				
(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:				
(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,				
(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and				
(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$11,800,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009-10</i> for the purposes of this Vote	213,131,155	11,381,279	1	224,512,435
30b Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,744,733,685	(19,871,292)	246,183,000	2,971,045,393

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	25,955,378	.....	.....	25,955,378
(S) Minister for International Cooperation – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	231,336,000	.....	.....	231,336,000
Total budgetary	3,215,234,640	(8,490,013)	246,183,001	3,452,927,628
L35b The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	2	.....	1	3
Total Agency.....	3,215,234,642	(8,490,013)	246,183,002	3,452,927,631
International Development Research Centre				
40b Payments to the International Development Research Centre – To authorize the transfer of \$170,856 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	161,749,534	170,856	7,000,000	168,920,390
Total Agency.....	161,749,534	170,856	7,000,000	168,920,390
International Joint Commission				
45 Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	8,862,989	.....	.....	8,862,989
(S) Contributions to employee benefit plans	543,986	.....	.....	543,986
Total Agency.....	9,406,975	.....	.....	9,406,975
NAFTA Secretariat, Canadian Section				
50 Program expenditures	2,905,647	.....	.....	2,905,647
(S) Contributions to employee benefit plans	187,500	.....	.....	187,500
Total Agency.....	3,093,147	.....	.....	3,093,147
Total Ministry	5,630,510,272	10,834,505	12,768,054,907	18,409,399,684

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario (<i>horizontal item</i>)	30,324	.....	800	31,124
Funding for strengthening Canada's network of missions to enhance Canada's representation abroad	19,944	10,934	.....	30,878
Funding for new United Nations peacekeeping operations in Somalia, Central African Republic and Chad .....	.....	.....	13,091	13,091
Reinvestment of revenues from the sale or transfer of real property abroad .....	.....	10,000	.....	10,000
Funding for a contribution for the construction of a youth centre at the University of L'Aquila, Italy .....	.....	.....	5,000	5,000
Funding related to the acquisition of a new chancery in Astana, Kazakhstan .....	.....	4,337	.....	4,337
Funding to enhance Canada's strategic investment in the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>)	3,410	.....	.....	3,410
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	32	.....	.....	32
Gross Voted Appropriations	53,710	25,271	18,891	97,872
Funds Available				
Less: Spending authorities available within the Vote	3,500	.....	.....	3,500
Total Voted Appropriations	50,210	25,271	18,891	94,372
Statutory Appropriations				
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries				12,420,500
Total Adjustments to Appropriations				12,514,872
Transfers				
Transfer from Citizenship and Immigration (\$8,986), Canadian Security Intelligence Service (\$1,627), Canadian International Development Agency (\$1,236), Environment (\$357), Justice (\$334), Privy Council (\$214), Canada Revenue Agency (\$203), National Defence (\$155), Public Health Agency of Canada (\$141), Treasury Board Secretariat (\$63), and Finance (\$12) – To provide support to departmental staff located at missions abroad ..	13,328	.....	.....	13,328
Transfer from the Canadian International Development Agency – To transfer operating and contribution funding to manage a new Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries	411	.....	5,501	5,912
Transfer from the Canadian International Development Agency (\$1,000) and Canadian Heritage (\$99) – To support the participation of athletes and artists who will represent Team Canada at the VI th Games of La Francophonie in Beirut, Lebanon ..	.....	.....	1,099	1,099
Internal reallocation of resources – To support the work of the Afghanistan Task Force and to better align Global Peace and Security Fund resources with planned programming and evolving conditions in Afghanistan	12,096	.....	(12,096)	.....
Internal reallocation of resources – To support operating costs of ministerial meeting related to the Northern Dimension of Canada's Foreign Policy held in Iqaluit, Nunavut	335	.....	(335)	.....
Internal reallocation of resources – To support infrastructure (property and IM/IT), maintenance programs at headquarters and missions abroad and to support Foreign Service Directives expenditures	21,991	(21,240)	(751)	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Internal reallocation of resources – To address operational requirement under the Global Partnership Program to supply equipment to the Kizner Chemical Weapons Destruction Facility in Russia.....	2,000	.....	(2,000)	.....
Internal reallocation of resources – To provide for sufficient operating expenditures to manage a new Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries.....	298	203	(501)	.....
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To provide funding to ensure the hosting of the Montreal 2012 World Conference on Information Technology	(60)	.....	.....	(60)
Transfer to Canadian Heritage (\$1,082) and Agriculture and Agri-Food (\$44) – Adjustment to funding previously provided for departmental staff located at missions abroad.....	(1,126)	.....	.....	(1,126)
Total Transfers	49,273	(21,037)	(9,083)	19,153
These Supplementary Estimates	99,483	4,234	9,808	12,534,025

Explanation of Funds Available (dollars)

Vote 1: \$3,500,000 in total authorities is available within the Vote due to the cancellation of Canada's Safe Travel Abroad advertising campaign.

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Payments of Assessed Contributions to International Organizations:		
United Nations Support to the African Union Mission in Somalia (US \$6,472,901)	7,058,657	.....
United Nations Mission in the Central African Republic and Chad (US \$5,596,339).....	6,032,566	.....
Investment Cooperation Program	5,501,192	.....
Global Peace and Security Fund.....	5,000,000	.....
Projects and development activities resulting from Summits of La Francophonie	1,099,120	.....
Contributions to the Organization for Economic Cooperation and Development Support		
Unit for the Heiligendamm-L'Aquila Process	800,000	.....
Total Gross Transfer Payments	25,491,535	.....
<i>Less: Funds transferred to another Vote</i>	<i>15,683,615</i>	<i>.....</i>
Net Transfer Payments	9,807,920	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote L35	Total
Funding for bilateral and multilateral food security programming to support agricultural development, research and innovation in developing countries with vulnerable populations, including African countries.....	.....	321,500	.....	321,500
Funding for additional grants to international organizations for development assistance, programming against hunger, malnutrition and disease, and international humanitarian assistance .....	.....	136,050	.....	136,050
Funding for Pakistan (\$25,000) and Sri Lanka (\$15,000) to meet urgent humanitarian needs resulting from population displacement during conflict and following the end of the hostilities.....	.....	40,000	.....	40,000
Funding for the Biosciences Eastern and Central Africa to permit the Agency to meet its obligation in the affected countries.....	.....	3,100	.....	3,100
To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes in accordance with the <i>International Development (Financial Institutions) Act</i> , for the purpose of renewing Canada's leadership position within the International Fund for Agricultural Development and agricultural development in general.....	.....	.....	.....	.....
Gross Voted Appropriations	.....	500,650	.....	500,650
Funds Available				
Less: Spending authorities available within the Vote.....	.....	254,467	.....	254,467
Total Voted Appropriations	.....	246,183	.....	246,183
Transfers				
Internal reallocation of resources – To cover the cost of a secured presence in Afghanistan, and to provide necessary headquarters support for aid delivery.....	11,800	(11,800)	.....	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(8)	.....	.....	(8)
Transfer to Justice – To support the Strengthening Palestinian Prosecution Institutions project .....	.....	(334)	.....	(334)
Transfer to Foreign Affairs and International Trade – To support the participation of athletes and artists who will represent Team Canada at the VI th Games of la Francophonie in Beirut, Lebanon .....	.....	(1,000)	.....	(1,000)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	.....	(1,236)	.....	(1,236)
Transfer to Foreign Affairs and International Trade – To transfer operating and contribution funding to manage a new Investment Cooperation Program that provides incentives to Canadian firms to study the commercial viability of projects in developing countries.....	(411)	(5,501)	.....	(5,912)
Total Transfers	11,381	(19,871)	.....	(8,490)
These Supplementary Estimates	11,381	226,312	.....	237,693

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

Explanation of Funds Available (dollars)

Vote 30: \$254,467,000 in total authorities is available within the Vote due to the realignment from contributions to grants related to international assistance.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	462,550,000	.....
<u>Contributions</u>		
Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition..	38,100,000	.....
Total Gross Transfer Payments	500,650,000	.....
<i>Less: Funds available within the Vote</i>	<i>254,467,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>19,871,292</i>	<i>.....</i>
Net Transfer Payments	226,311,708	.....

International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 40</u>
Funding to establish the Development Innovation Fund with a focus on global health research to deliver better health to poor people in the developing world	7,000
<u>Transfers</u>	
Transfer from the Public Health Agency of Canada – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada	171
<u>These Supplementary Estimates</u>	7,171

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

GOVERNOR GENERAL

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,750,543	.....	36,525	16,787,068
(S) Contributions to employee benefit plans	1,940,209	.....	.....	1,940,209
(S) Salary of the Governor General (R.S., 1985 c. G-9).....	126,000	.....	.....	126,000
(S) Annuities payable under the <i>Governor General's Act</i> (R.S., 1985 c. G-9).....	413,000	.....	.....	413,000
Total Ministry	19,229,752	.....	36,525	19,266,277

GOVERNOR GENERAL

Explanation of Requirements (thousands of dollars)

Governor General requests funds for the following items:

Voted Appropriations

Vote 1

Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	37
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$8,700,000 from Health Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,902,080,944	3,179,845	4,058,174	1,909,318,963
5b	Capital expenditures – To authorize the transfer of \$1,453,000 from Health Vote 10, and \$260,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	44,450,271	1,713,000	7,079,134	53,242,405
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$5,393,800 from Health Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1,527,961,352	(4,949,200)	1	1,523,012,153
(S)	Contributions to employee benefit plans	116,664,761	.....	.....	116,664,761
(S)	Minister of Health – Salary and motor car allowance ..	78,422	.....	.....	78,422
	Total Department	3,591,235,750	(56,355)	11,137,309	3,602,316,704
Assisted Human Reproduction Agency of Canada					
15b	Program expenditures	10,511,990	(500,000)	.....	10,011,990
(S)	Contributions to employee benefit plans	593,103	.....	.....	593,103
	Total Agency.....	11,105,093	(500,000)	.....	10,605,093
Canadian Institutes of Health Research					
20a	Operating expenditures	50,533,072	.....	.....	50,533,072
25b	The grants listed in the Estimates – To authorize the transfer of \$100,000 from Health Vote 10, \$500,000 from Health Vote 15, \$2,027,213 from Health Vote 40, and \$222,916 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	920,283,453	2,850,129	5,573,000	928,706,582
(S)	Contributions to employee benefit plans	4,398,976	.....	.....	4,398,976
	Total Agency.....	975,215,501	2,850,129	5,573,000	983,638,630
Hazardous Materials Information Review Commission					
30	Program expenditures	5,010,009	.....	.....	5,010,009
(S)	Contributions to employee benefit plans	699,767	.....	.....	699,767
	Total Agency.....	5,709,776	.....	.....	5,709,776
Patented Medicine Prices Review Board					
35	Program expenditures	10,614,093	.....	.....	10,614,093
(S)	Contributions to employee benefit plans	989,492	.....	.....	989,492
	Total Agency.....	11,603,585	.....	.....	11,603,585

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Health Agency of Canada				
40b Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$690,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	372,662,506	(2,659,507)	455,247,423	825,250,422
45b Capital expenditures – To authorize the transfer of \$2,069,816 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	12,178,000	2,069,816	4,081,620	18,329,436
50b The grants listed in the Estimates and contributions – To authorize the transfer of \$90,000 from Health Vote 10, and \$1,000,000 from Health Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	255,381,000	177,084	1	255,558,085
(S) Contributions to employee benefit plans	30,286,506	.....	.....	30,286,506
Total Agency.....	670,508,012	(412,607)	459,329,044	1,129,424,449
Total Ministry	5,265,377,717	1,881,167	476,039,353	5,743,298,237

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to cover costs related to the H1N1 flu virus outbreak (horizontal item)	18,714	.....	.....	18,714
Funding to address the submission review backlog in the Natural Health Products Program	9,389	.....	.....	9,389
Funding to support the modernization of federal laboratories (horizontal item) (Budget 2009).....	462	8,533	.....	8,995
Funding to continue a comprehensive strategy for managing Bovine Spongiform Encephalopathy (BSE) in Canada (horizontal item)...	5,810	.....	.....	5,810
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario (horizontal item)	594	.....	.....	594
Funding for immediate and targeted action on lung and neurological diseases (horizontal item)	250	.....	50	300
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item).....	.....	.....	142	142
Funding for enhancing federal public service student employment (horizontal item) (Budget 2009).....	61	.....	.....	61
Gross Voted Appropriations	35,280	8,533	192	44,005
Funds Available				
Less: Spending authorities available within the Vote.....	31,221	.....	192	31,413
Less: Spending authorities available from another Vote .....	.....	1,453	.....	1,453
Total Funds Available	31,221	1,453	192	32,866
Total Voted Appropriations	4,059	7,080	.....	11,139
Transfers				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	260	.....	260
Internal reallocation of resources – To provide contribution funding to First Nations communities for pandemic planning.....	(5,394)	.....	5,394	.....
Internal reallocation of resources – To establish tobacco quitlines in the provinces and territories and to improve litigation response under the Tobacco Control Programme.....	6,200	.....	(6,200)	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	1,453	(1,453)	.....
Internal reallocation of resources – To support the Drug Analysis Services laboratories across the country which are a part of the National Anti-Drug Strategy.....	2,500	.....	(2,500)	.....
Transfer to Public Health Agency of Canada – For scientific review of sedentary behaviour; and for the International Congress on Physical Activity and Public Health to be held in Toronto .....	.....	.....	(40)	(40)
Transfer to Public Health Agency of Canada – To support a contribution to the Canadian Academy of Health Sciences.....	.....	.....	(50)	(50)
Transfer to Canadian Institutes of Health Research – To support aboriginal youth suicide prevention research .....	.....	.....	(100)	(100)
Transfer to Treasury Board Secretariat – To support the National Managers' Community	(126)	.....	.....	(126)
Total Transfers	3,180	1,713	(4,949)	(56)
These Supplementary Estimates	7,239	8,793	(4,949)	11,083

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH Department

Explanation of Funds Available (dollars)

Vote 1: \$31,221,498 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 5: \$1,453,000 in total authorities is available from Vote 10 from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 10: \$192,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions for First Nations and Inuit Health Protection	5,443,800	.....
Contributions for First Nations and Inuit Health Facilities and Capital Program	142,000	.....
Total Gross Transfer Payments	5,585,800	.....
<i>Less: Funds available within the Vote</i>	<i>192,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>10,343,000</i>	<i>.....</i>
Net Transfer Payments	(4,949,200)	.....

Assisted Human Reproduction Agency of Canada

Explanation of Requirements (thousands of dollars)

Assisted Human Reproduction Agency of Canada – *No additional funding being requested*

<u>Transfers</u>	<u>Vote 15</u>
Transfer to Canadian Institutes of Health Research – For research focused on psychosocial issues related to assisted human reproduction	(500)

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 25
Funding for the Canada Graduate Scholarships program which supports Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university (<i>Budget 2009</i>)	7,099
Funds Available	
Less: Spending authorities available within the Vote	1,526
Total Voted Appropriations	5,573
Transfers	
Transfer from Public Health Agency of Canada – To establish an Influenza Research Network comprised of Canadian researchers who will develop methodologies to evaluate influenza vaccines and implement immunization programs	1,977
Transfer from Assisted Human Reproduction Agency of Canada – For research focused on psychosocial issues related to assisted human reproduction	500
Transfer from Public Health Agency of Canada – For the establishment and maintenance of an Evidence Review and Synthesis Centre to support the work of the renewed Canadian Task Force on Preventive Health Care	208
Transfer from Health – To support aboriginal youth suicide prevention research	100
Transfer from Public Health Agency of Canada – To provide grants for expert analysis of existing data bases in the area of maternal and child health in order to improve the availability of evidence for decision making	50
Transfer from Public Health Agency of Canada – To support multi-disciplinary teams to build research capacity in injury prevention, treatment, and control	15
Total Transfers	2,850
These Supplementary Estimates	8,423

Explanation of Funds Available (dollars)

Vote 25: \$1,526,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Canada Graduate Scholarships	7,099,000	.....
Grants for research projects and personnel support	2,850,129	.....
Total Gross Transfer Payments	9,949,129	.....
<i>Less: Funds available within the Vote</i>	1,526,000	.....
Net Transfer Payments	8,423,129	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Vote 50	Total
Purchase of H1N1 Pandemic Vaccine	403,200	.....	.....	403,200
Funding to cover costs related to the H1N1 flu virus outbreak (horizontal item)	46,550	1,616	.....	48,166
Funding to support the installation of a new influenza vaccine fill line at ID Biomedical Corporation of Quebec	7,100	.....	.....	7,100
Funding related to government advertising programs (horizontal item)	4,554	.....	.....	4,554
Grant to the Canadian Cancer Society Research Institute for the Canadian Breast Cancer Research Alliance.....	.....	.....	3,000	3,000
Funding for immediate and targeted action on lung and neurological diseases (horizontal item)	973	.....	1,612	2,585
Funding to support the modernization of federal laboratories (horizontal item) (Budget 2009).....	42	2,465	.....	2,507
Funding to continue a comprehensive strategy for managing Bovine Spongiform Encephalopathy (BSE) in Canada (horizontal item)...	800	.....	.....	800
Funding for enhancing federal public service student employment (horizontal item) (Budget 2009).....	27	.....	.....	27
Gross Voted Appropriations	463,246	4,081	4,612	471,939
Funds Available				
Less: Spending authorities available within the Vote.....	7,309	.....	4,612	11,921
Less: Spending authorities available from another Vote.....	690	.....	.....	690
Total Funds Available	7,999	.....	4,612	12,611
Total Voted Appropriations	455,247	4,081	.....	459,328
Transfers				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	2,070	.....	2,070
Transfer from Health – To support a contribution to the Canadian Academy of Health Sciences .....	.....	.....	50	50
Transfer from Health – For scientific review of sedentary behaviour; and for the International Congress on Physical Activity and Public Health to be held in Toronto.....	.....	.....	40	40
Internal reallocation of resources – To assist the Vancouver Organizing Committee with the 2010 Olympic and Paralympic Winter Games	(1,000)	.....	1,000	.....
Internal reallocation of resources – To reduce the amount of new appropriations required	690	.....	(690)	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(11)	.....	.....	(11)
Transfer to Canadian Institutes of Health Research – To support multi-disciplinary teams to build research capacity in injury prevention, treatment, and control .....	.....	.....	(15)	(15)
Transfer to Canadian Institutes of Health Research – To provide grants for expert analysis of existing data bases in the area of maternal and child health in order to improve the availability of evidence for decision making	(50)	.....	.....	(50)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(141)	.....	.....	(141)
Transfer to the International Development Research Centre – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada.....	(171)	.....	.....	(171)

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Transfers	Vote 40	Vote 45	Vote 50	Total
Transfer to Canadian Institutes of Health Research – For the establishment and maintenance of an Evidence Review and Synthesis Centre to support the work of the renewed Canadian Task Force on Preventive Health Care .....	.....	.....	(208)	(208)
Transfer to Canadian Institutes of Health Research – To establish an Influenza Research Network comprised of Canadian researchers who will develop methodologies to evaluate influenza vaccines and implement immunization programs	(1,977)	.....	.....	(1,977)
Total Transfers	(2,660)	2,070	177	(413)
These Supplementary Estimates	452,587	6,151	177	458,915

Explanation of Funds Available (dollars)

Vote 40: \$7,998,800 in total authorities is available: \$7,308,800 from within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending; and \$690,000 from Vote 50 from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 50: \$4,612,000 in total authorities is available within the Vote: \$1,612,000 from savings identified as part of the government's ongoing strategic review of departmental spending; and \$3,000,000 due to a technical adjustment to list "Grant to the Canadian Cancer Society Research Institute for the Canadian Breast Cancer Research Alliance" which was previously listed under a different name.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant to the Canadian Cancer Society Research Institute for the Canadian Breast Cancer Research Alliance.....	3,000,000	.....
Grants to individuals and organizations in support of public health infrastructure.....	1,000,000	.....
Total Gross Grants	4,000,000	.....
Contributions		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	1,702,000	.....
Total Gross Contributions	1,702,000	.....
Total Gross Transfer Payments	5,702,000	.....
<i>Less: Funds available within the Vote</i>	4,612,000	.....
<i>Less: Funds transferred to another Vote</i>	912,916	.....
Net Transfer Payments	177,084	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and				
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;				
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and				
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$463,129 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of				
	712,903,641	361,046	224,000	713,488,687	
5b	The grants listed in the Estimates and contributions	2,033,907,558	.....	20,187,909	2,054,095,467
(S)	Contributions to employee benefit plans	221,273,059	.....	.....	221,273,059
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Minister of Labour – Salary and motor car allowance ..	78,422	.....	.....	78,422
(S)	Old Age Security Payments (R.S., 1985 c. O-9)	26,549,000,000	.....	.....	26,549,000,000
(S)	Guaranteed Income Supplement Payments (R.S., 1985 c. O-9).....	8,091,000,000	.....	.....	8,091,000,000
(S)	Universal Child Care Benefit.....	2,544,000,000	.....	.....	2,544,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	626,000,000	.....	.....	626,000,000
(S)	Allowance Payments (R.S., 1985 c. O-9)	557,000,000	.....	.....	557,000,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	511,475,000	.....	.....	511,475,000
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	300,872,000	.....	.....	300,872,000
(S)	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	56,200,000	.....	.....	56,200,000
(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	43,000,000	.....	.....	43,000,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	40,000,000	.....	.....	40,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	31,867,000	.....	.....	31,867,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	4,550,000	.....	.....	4,550,000
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	3,300,000	.....	.....	3,300,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	1,900,000	.....	.....	1,900,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	18,000	.....	.....	18,000
Total budgetary	42,328,603,102	361,046	20,411,909	42,349,376,057
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	595,969,000	.....	1,366,885	597,335,885
Total non-budgetary	595,969,000	.....	1,366,885	597,335,885
Total Department	42,924,572,102	361,046	21,778,794	42,946,711,942
Canada Industrial Relations Board				
10 Program expenditures	11,535,858	.....	.....	11,535,858
(S) Contributions to employee benefit plans	1,464,704	.....	.....	1,464,704
Total Agency	13,000,562	.....	.....	13,000,562

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Mortgage and Housing Corporation					
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,257,609,000	.....	71,400,000	2,329,009,000
(S)	Renovation and Retrofit of Social Housing.....	425,000,000	.....	.....	425,000,000
(S)	Housing for Low-income Seniors.....	200,000,000	.....	.....	200,000,000
(S)	Northern Housing.....	100,000,000	.....	.....	100,000,000
(S)	First Nations Housing.....	62,500,000	.....	.....	62,500,000
(S)	Housing for Persons with Disabilities.....	25,000,000	.....	.....	25,000,000
	Total budgetary.....	3,070,109,000	.....	71,400,000	3,141,509,000
(S)	Insured Mortgage Purchase Program.....	50,000,000,000	.....	.....	50,000,000,000
(S)	Advances under the <i>National Housing Act</i> (R.S. 1985, C. N-11).....	1,021,006,000	.....	.....	1,021,006,000
(S)	Low-cost loans to municipalities for improvements to housing-related and community infrastructure.....	1,000,000,000	.....	.....	1,000,000,000
(S)	Low-cost loans for new construction projects to eligible First Nations.....	45,000,000	.....	.....	45,000,000
	Total non-budgetary.....	52,066,006,000	.....	.....	52,066,006,000
	Total Agency.....	55,136,115,000	.....	71,400,000	55,207,515,000
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures.....	1,930,384	.....	.....	1,930,384
(S)	Contributions to employee benefit plans.....	168,144	.....	.....	168,144
	Total Agency.....	2,098,528	.....	.....	2,098,528
Canadian Centre for Occupational Health and Safety					
25	Program expenditures.....	4,227,148	.....	.....	4,227,148
(S)	Contributions to employee benefit plans.....	1,026,808	.....	.....	1,026,808
	Total Agency.....	5,253,956	.....	.....	5,253,956
	Total Ministry.....	98,081,040,148	361,046	93,178,794	98,174,579,988

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency.....	.....	20,188	20,188
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	224	.....	224
Total Voted Appropriations	224	20,188	20,412
Statutory Appropriations			
Increase to the net loans disbursed under the <i>Canada Student Financial Assistance Act</i> due to an increased buy back of loans			1,367
Total Adjustments to Appropriations			21,779
Transfers			
Transfer from Fisheries and Oceans – For administrative support to the Short Term Transitional Measures program that provides income assistance to qualified lobster harvesters in Quebec and Atlantic Canada	463	.....	463
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(102)	.....	(102)
Total Transfers	361	.....	361
These Supplementary Estimates	585	20,188	22,140

Transfer Payments (dollars)

Contributions	Voted	Statutory
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	20,187,909	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:

Voted Appropriations	Vote 15
Funding to increase the supply of affordable housing for low to moderate income households under the Affordable Housing Initiative	71,400

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$600,000 from Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	991,038,957	(7,263,141)	97,276,212	1,081,052,028
5b	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	44,419,000	(38,468,000)	.....	5,951,000
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$37,868,000 from Indian Affairs and Northern Development Vote 5, and \$205,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	5,927,682,293	9,021,357	186,872,884	6,123,576,534
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	66,200,000	.....	.....	66,200,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	9,305,250	.....	.....	9,305,250
25b	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$2,222,835 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	30,164,000	2,222,835	1	32,386,836

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	61,093,718	.....	.....	61,093,718
(S) Minister of Indian Affairs and Northern Development – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Transfer payments in connection with First Nations infrastructure for on-reserve housing (<i>Budget Implementation Act, 2009</i>).....	75,000,000	.....	.....	75,000,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	74,489,000	.....	.....	74,489,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
Total budgetary	7,302,344,640	(34,486,949)	284,149,097	7,552,006,788
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	47,403,000	.....	.....	47,403,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	.....	.....	30,400,000
Total non-budgetary	77,803,000	.....	.....	77,803,000
Total Department	7,380,147,640	(34,486,949)	284,149,097	7,629,809,788
Canadian Northern Economic Development Agency				
37b Operating expenditures – To authorize the transfer of \$5,428,803 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	5,428,803	8,260,446	13,689,249
39b Contributions – To authorize the transfer of \$20,453,808 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	20,453,808	600,000	21,053,808
(S) Community Adjustment Fund .....	.....	.....	15,574,834	15,574,834
Total Agency.....	.....	25,882,611	24,435,280	50,317,891
Canadian Polar Commission				
40 Program expenditures and contributions	962,950	.....	.....	962,950
(S) Contributions to employee benefit plans	70,550	.....	.....	70,550
Total Agency.....	1,033,500	.....	.....	1,033,500

Note: Order in Council P.C. 2009-1423 transfers from the Department of Indian Affairs and Northern Development to the Canadian Northern Economic Development Agency the control and supervision of the portion of the federal public administration in the Department of Indian Affairs and Northern Development known as the Northern Economic Development Branch, effective August 18, 2009.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
First Nations Statistical Institute					
45	Payments to the First Nations Statistical Institute for operating expenditures	4,700,000	.....	.....	4,700,000
	Total Agency.....	4,700,000	.....	.....	4,700,000
Indian Residential Schools Truth and Reconciliation Commission					
50	Program expenditures	22,892,743	.....	.....	22,892,743
(S)	Contributions to employee benefit plans	510,000	.....	.....	510,000
	Total Agency.....	23,402,743	.....	.....	23,402,743
Registry of the Specific Claims Tribunal					
55b	Program expenditures	2,424,196	.....	272,000	2,696,196
(S)	Contributions to employee benefit plans	195,332	.....	.....	195,332
	Total Agency.....	2,619,528	.....	272,000	2,891,528
	Total Ministry	7,411,903,411	(8,604,338)	308,856,377	7,712,155,450

Note: Order in Council P.C. 2009-0931 deletes the Indian Residential Schools Truth and Reconciliation Commission Secretariat to the schedule I.1 of the *Financial Administration Act* and adds the Indian Residential Schools Truth and Reconciliation Commission, effective July 1, 2009.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 25	Total
Funding for the Peguis First Nation of Manitoba for the settlement of its 1907 Surrender Specific Claim.....	.....	.....	77,596	.....	77,596
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	15,288	.....	34,512	.....	49,800
Funding for payments awarded under the adjudicated resolution process related to the Indian Residential Schools Settlement Agreement.....	41,287	.....	.....	.....	41,287
Funding to support the implementation of initiatives under the new Federal Framework for Aboriginal Economic Development.....	9,756	.....	20,574	.....	30,330
Funding for the First Nations Infrastructure Fund to improve quality of life and the environment for First Nations .....	.....	.....	29,130	.....	29,130
Funding for out-of-court settlements	21,500	.....	.....	.....	21,500
Funding to implement comprehensive land claims agreements in Yukon, Northwest Territories, Nunavut and Quebec (<i>horizontal item</i>).....	1,265	.....	10,135	.....	11,400
Funding to support investments in the First Nations Infrastructure Fund and First Nations education facilities .....	.....	.....	10,219	.....	10,219
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (<i>horizontal item</i>) (<i>Budget 2009</i>).....	4,493	.....	.....	.....	4,493
Funding for the Performance Measurement System for Education to enable data collection on student and school performance.....	2,868	.....	983	.....	3,851
Funding for prevention-focused enhancements to the First Nations Child and Family Services Program (<i>Budget 2009</i>).....	.....	.....	2,250	.....	2,250
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Yukon, Northwest Territories and Nunavut (<i>Budget 2009</i>).....	695	.....	.....	.....	695
Funding for the Independent Assessment Process related to the Indian Residential Schools Settlement Agreement.....	.....	.....	500	.....	500
Funding to support construction activities related to recreational infrastructure (<i>horizontal item</i>) (<i>Budget 2009</i>).....	.....	.....	397	.....	397
Funding to support the Government of Nunavut's efforts to strengthen its financial management practices and systems.....	.....	.....	377	.....	377
Funding to support the implementation of the Maa-nulth First Nations Final Agreement and its accompanying side agreements, and for payments to British Columbia to fulfill cost-sharing transfer requirements of the Tsawwassen Treaty.....	123	.....	200	.....	323
Total Voted Appropriations	97,275	.....	186,873	.....	284,148

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 25	Total
Transfer from Transport – For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories .....	.....	.....	205	.....	205
Internal reallocation of resources – To fund the Vancouver 2010 Olympic and Paralympic Winter Games Aboriginal Pavilion.....	.....	.....	(2,223)	2,223	.....
Internal reallocation of resources – To fund provincially billed income assistance payments in the Western regions, incremental Nisga’a self-government costs, Canada’s obligation under the James Bay Northern Quebec Agreement and Northeastern Quebec Agreement, assessment of First Nation connectivity needs under the First Nations SchoolNet program, the Advocacy and Public Information Program to ensure Aboriginal communities are informed of the benefits available through the Residential Schools Settlement Agreement, and consultation and policy development pertaining to the implementation of <i>Bill C-21: An Act to Amend the Canadian Human Rights Act</i>	600	(38,468)	37,868	.....	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(21)	.....	.....	.....	(21)
Transfer to Canadian Heritage – To support the Vancouver 2010 Indigenous Youth Gathering through the Four Host First Nation Society .....	.....	.....	(1,500)	.....	(1,500)
Transfer to Natural Resources – To support the implementation of the new Arctic Research Infrastructure Fund.....	.....	.....	(2,000)	.....	(2,000)
Transfer to Fisheries and Oceans Canada (\$660), Environment (\$634), Natural Sciences and Engineering Research Council (\$514), Natural Resources (\$305), Parks Canada Agency (\$178), and Royal Canadian Mounted Police (\$123) – To support research activities surrounding the International Polar Year.....	(2,414)	.....	.....	.....	(2,414)
Transfer to Natural Resources – To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities .....	.....	.....	(2,875)	.....	(2,875)
Transfer to Canadian Northern Economic Development Agency – To support the Canadian Northern Economic Development Agency’s delivery of Indian Affairs and Northern Development programming in the territories	(5,429)	.....	(20,454)	.....	(25,883)
Total Transfers	(7,264)	(38,468)	9,021	2,223	(34,488)
These Supplementary Estimates	90,011	(38,468)	195,894	2,223	249,660

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	77,595,555	.....
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation.....	8,200,000	.....
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	200,000	.....
Total Gross Grants	85,995,555	.....
Contributions		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	46,948,994	.....
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources	17,946,015	.....
Contributions to First Nations for the management of contaminated sites.....	16,566,328	.....
Contributions under the Aboriginal Business Canada program	13,733,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	12,118,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	9,235,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	7,683,184	.....
Contributions to Indian Bands for Land Management Capacity Building	5,716,000	.....
Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public educations on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	4,000,000	.....
Contributions for the purpose of consultation and policy development	2,605,000	.....
Urban Aboriginal Strategy	2,222,835	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	900,000	.....
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	500,000	.....
Recreational Infrastructure Canada initiative	396,808	.....
Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut	377,000	.....
Payments to support Indians, Inuit, and Innu for the purpose of supplying public services in economic development	225,000	.....
Total Gross Contributions	141,173,164	.....
Total Gross Transfer Payments	227,168,719	.....
<i>Less: Funds transferred to another Vote</i>	<i>29,051,643</i>	<i>.....</i>
Net Transfer Payments	198,117,076	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Canadian Northern Economic Development Agency

Explanation of Requirements (thousands of dollars)

Canadian Northern Economic Development Agency requests funds for the following items:

Voted Appropriations	Vote 37	Vote 39	Total
Funding to support the implementation and operations of the Canadian Northern Economic Development Agency (<i>Budget 2009</i>)	8,260	.....	8,260
Funding to support construction activities related to recreational infrastructure (<i>horizontal item</i>) (<i>Budget 2009</i>) .....	.....	600	600
Total Voted Appropriations	8,260	600	8,860
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities in the Yukon, the Northwest Territories and Nunavut (Community Adjustment Fund) (<i>Budget 2009</i>)			15,575
Total Adjustments to Appropriations			24,435
Transfers			
Transfer from Indian Affairs and Northern Development – To support the Canadian Northern Economic Development Agency’s delivery of Indian Affairs and Northern Development programming in the territories	5,429	20,454	25,883
These Supplementary Estimates	13,689	21,054	50,318

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
(S) Contributions for promoting regional development in Canada’s three territories (<i>Budget Implementation Act, 2009</i>).....	.....	15,574,834
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	9,500,000	.....
Contributions for promoting regional development in Canada’s three territories.....	8,257,000	.....
Aboriginal Business Development Program	2,300,000	.....
Recreational Infrastructure Canada	996,808	.....
Total Transfer Payments	21,053,808	15,574,834

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Registry of the Specific Claims Tribunal

Explanation of Requirements (thousands of dollars)

Registry of the Specific Claims Tribunal requests funds for the following items:

Voted Appropriations	Vote 55
Funding for accommodations for superior court judges and for a venue for proceedings related to the acceleration of the resolution of specific claims	272

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	419,458,251	(7,431,794)	44,005,769	456,032,226
5b	Capital expenditures – To authorize the transfer of \$3,400,442 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	18,069,900	3,400,442	1	21,470,343
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,400,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,434,100,541	2,400,000	189,218,434	1,625,718,975
(S)	Contributions to employee benefit plans	49,373,558	.....	.....	49,373,558
(S)	Minister of Industry – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Grant to Genome Canada	88,800,000	.....	.....	88,800,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	98,850,000	.....	8,750,000	107,600,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	29,000,000	.....	.....	29,000,000
(S)	Grant to the Perimeter Institute for Theoretical Physics	10,000,000	.....	.....	10,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	1,650,000	.....	(1,150,000)	500,000
(S)	Canadian Intellectual Property Office Revolving Fund	(1,202,512)	.....	.....	(1,202,512)
(S)	Community Adjustment Fund	165,592,868	.....	.....	165,592,868
(S)	Improving Infrastructure at Universities and Colleges	500,000,000	.....	.....	500,000,000
(S)	Minister of State (Small Business and Tourism) – Motor car allowance .....	.....	.....	2,000	2,000
(S)	Minister of State (Science and Technology) – Motor car allowance .....	.....	.....	2,000	2,000
	Total budgetary	2,813,771,028	(1,631,352)	240,828,204	3,052,967,880
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary	800,000	.....	.....	800,000
	Total Department	2,814,571,028	(1,631,352)	240,828,204	3,053,767,880

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Space Agency					
25b	Operating expenditures – To authorize the transfer of \$500,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	224,694,269	(1,300,000)	6,617,033	230,011,302
30b	Capital expenditures.....	90,082,000	(500,000)	.....	89,582,000
35b	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,800,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	47,063,000	1,800,000	1	48,863,001
(S)	Contributions to employee benefit plans	9,903,821	.....	.....	9,903,821
	Total Agency.....	371,743,090	.....	6,617,034	378,360,124
Canadian Tourism Commission					
40	Program expenditures	103,526,219	.....	.....	103,526,219
	Total Agency.....	103,526,219	.....	.....	103,526,219
Copyright Board					
45a	Program expenditures	2,885,455	.....	.....	2,885,455
(S)	Contributions to employee benefit plans	284,683	.....	.....	284,683
	Total Agency.....	3,170,138	.....	.....	3,170,138
National Research Council of Canada					
50b	Operating expenditures – To authorize the transfer of \$2,123,500 from Industry Vote 60, and \$38,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	386,579,824	2,162,000	1	388,741,825
55a	Capital expenditures.....	52,597,200	.....	.....	52,597,200
60b	The grants listed in the Estimates and contributions	276,320,750	(2,123,500)	.....	274,197,250
(S)	Contributions to employee benefit plans	45,732,561	.....	.....	45,732,561
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15)	79,023,000	.....	.....	79,023,000
	Total Agency.....	840,253,335	38,500	1	840,291,836
Natural Sciences and Engineering Research Council					
65b	Operating expenditures.....	44,085,297	(410,000)	.....	43,675,297
70b	The grants listed in the Estimates – To authorize the transfer of \$410,000 from Industry Vote 65, and \$514,467 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	1,002,803,625	766,967	1	1,003,570,593
(S)	Contributions to employee benefit plans	4,104,154	.....	.....	4,104,154
	Total Agency.....	1,050,993,076	356,967	1	1,051,350,044
Registry of the Competition Tribunal					
75	Program expenditures	1,937,819	.....	.....	1,937,819
(S)	Contributions to employee benefit plans	151,048	.....	.....	151,048
	Total Agency.....	2,088,867	.....	.....	2,088,867
Social Sciences and Humanities Research Council					
80a	Operating expenditures.....	24,691,019	.....	.....	24,691,019
85b	The grants listed in the Estimates – To authorize the transfer of \$251,036 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	664,667,872	251,036	1	664,918,909
(S)	Contributions to employee benefit plans	2,393,141	.....	.....	2,393,141
	Total Agency.....	691,752,032	251,036	1	692,003,069

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Standards Council of Canada					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
Statistics Canada					
95b	Program expenditures, contributions and authority to expend revenue received during the fiscal year.....	420,305,279	(24,128)	31,028	420,312,179
(S)	Contributions to employee benefit plans	62,481,221	.....	.....	62,481,221
	Total Agency.....	482,786,500	(24,128)	31,028	482,793,400
	Total Ministry	6,368,013,285	(1,008,977)	247,476,269	6,614,480,577

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Strategic Aerospace and Defence Initiative.....	.....	.....	97,177	97,177
Funding to support construction activities related to recreational infrastructure (<i>horizontal item</i>) (<i>Budget 2009</i>).....	807	.....	49,838	50,645
Reinvestment of receipts from repayable contributions to support operating requirements.....	32,398	.....	.....	32,398
Funding to support the Community Access Program (CAP) that supports individual CAP sites located in communities across Canada with populations facing barriers to Internet use.....	809	.....	14,418	15,227
Funding for the Canada-Ontario Infrastructure Program to invest in urban and rural municipal infrastructure in Ontario.....	.....	.....	11,709	11,709
Funding to assist youth with obtaining information and communication technology skills to better prepare them in seeking employment.....	430	.....	9,563	9,993
Funding to support economic and community development, innovation, and economic diversification in Southern Ontario (<i>horizontal item</i>) (<i>Budget 2009</i>).....	7,369	.....	.....	7,369
Funding to support the Bombardier CSeries for the reimbursement of eligible research and development costs.....	.....	.....	6,513	6,513
Funding to support the Knowledge Infrastructure Program.....	1,229	.....	.....	1,229
Funding for the Broadband Initiative to provide Canadian households with access to affordable broadband services.....	576	.....	.....	576
Funding for the Organization for Economic Cooperation and Development (OECD) grants program.....	.....	.....	500	500
Reinvestment of royalties from intellectual property.....	349	.....	.....	349
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	38	.....	.....	38
Gross Voted Appropriations	44,005	.....	189,718	233,723
Funds Available				
Less: Spending authorities available within the Vote.....	.....	.....	500	500
Total Voted Appropriations	44,005	.....	189,218	233,223
Statutory Appropriations				
Funding for proposed payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i>				8,750
Funding for the motor car allowance for the Minister of State for Small Business and Tourism.....				2
Funding for the motor car allowance for the Minister of State for Science and Technology.....				2
Funding for proposed payments to lenders in respect of claims for loans under the <i>Small Business Loans Act</i>				(1,150)
Total Statutory Appropriations				7,604
Total Adjustments to Appropriations				240,827

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Internal reallocation of resources – To support the Knowledge Infrastructure Program	(2,400)	.....	2,400	.....
Internal reallocation of resources – To support investments in various capital projects	(3,400)	3,400	.....	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(23)	.....	.....	(23)
Transfer to Treasury Board Secretariat – To support the National Managers' Community	(48)	.....	.....	(48)
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To provide funding to ensure the hosting of the Montreal 2012 World Conference on Information Technology	(60)	.....	.....	(60)
Transfer to Canadian Radio-television and Telecommunications Commission – To support investigations and enforcement activities associated with the operation of the National Do Not Call List.....	(1,500)	.....	.....	(1,500)
Total Transfers	(7,431)	3,400	2,400	(1,631)
These Supplementary Estimates	36,574	3,400	191,618	239,196

Explanation of Funds Available (dollars)

Vote 10: \$500,000 in total authorities is available within the Vote due to flexibility within the Internal Trade Secretariat and/or the Strategic Aerospace and Defence Initiative.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grants under the Organization for Economic Cooperation and Development Program	500,000	.....
Total Gross Grants	500,000	.....
Contributions		
Contributions under the Strategic Aerospace and Defence Initiative	97,177,035	.....
Contributions under the Recreational Infrastructure Canada Program	49,838,481	.....
Contributions under the Community Access Program	23,981,076	.....
Contributions under the Infrastructure Canada Program	11,708,511	.....
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	8,750,000
Contributions under the Bombardier CSeries Program	6,513,331	.....
Contributions under the Knowledge Infrastructure Program	2,400,000	.....
(S) Liabilities under the <i>Small Business Loans Act</i> .....	.....	(1,150,000)
Total Gross Contributions	191,618,434	7,600,000
Total Gross Transfer Payments	192,118,434	7,600,000
<i>Less: Funds available within the Vote</i>	500,000	.....
Net Transfer Payments	191,618,434	7,600,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote 35	Total
Funding to support the development of advanced robotics and other space technologies (<i>Budget 2009</i>)	8,000	.....	.....	8,000
Funds Available				
Less: Spending authorities available within the Vote.....	883	.....	.....	883
Less: Spending authorities available from another Vote.....	500	.....	.....	500
Total Funds Available	1,383	.....	.....	1,383
Total Voted Appropriations	6,617	.....	.....	6,617
Transfers				
Internal reallocation of resources – To support research, awareness, and learning in space science and technology	(1,800)	.....	1,800	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	500	(500)	.....	.....
Total Transfers	(1,300)	(500)	1,800	.....
These Supplementary Estimates	5,317	(500)	1,800	6,617

Explanation of Funds Available (dollars)

Vote 25: \$1,382,967 in total authorities is available: \$867,000 from within the Vote and \$500,000 from Vote 30 from savings identified as part of the government's ongoing strategic review of departmental spending; and \$15,967 from within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Grants		
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	1,300,000	.....
Contributions		
Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	500,000	.....
Total Transfer Payments	1,800,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 50	Vote 60	Total
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	2,380	.....	2,380
Funding to support economic and community development, innovation, and economic diversification in Southern Ontario (<i>horizontal item</i>) (<i>Budget 2009</i>).....	1,375	.....	1,375
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	42	.....	42
Gross Voted Appropriations	<u>3,797</u>	<u>.....</u>	<u>3,797</u>
Funds Available			
Less: Spending authorities available within the Vote.....	3,797	.....	3,797
Total Voted Appropriations	<u>.....</u>	<u>.....</u>	<u>.....</u>
Transfers			
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	39	.....	39
Internal reallocation of resources – To reflect the decrease in costs related to the International Telescope Programs due to a favorable exchange rate.....	1,996	(1,996)	.....
Internal reallocation of resources – To reflect the cancellation of the Graduate Student Scholarship Supplement Program competition.....	128	(128)	.....
Total Transfers	<u>2,163</u>	<u>(2,124)</u>	<u>39</u>
These Supplementary Estimates	<u>2,163</u>	<u>(2,124)</u>	<u>39</u>

Explanation of Funds Available (dollars)

Vote 50: \$3,797,381 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 65	Vote 70	Total
Funding to support the operations of the Canadian Light Source Synchrotron.....	.....	11,000	11,000
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	4	.....	4
Gross Voted Appropriations	4	11,000	11,004
Funds Available			
Less: Spending authorities available within the Vote.....	4	10,590	10,594
Less: Spending authorities available from another Vote .....	.....	410	410
Total Funds Available	4	11,000	11,004
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year .....	.....	514	514
Internal reallocation of resources – To reduce the amount of new appropriations required	(410)	410	.....
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College .....	.....	(158)	(158)
Total Transfers	(410)	766	356
These Supplementary Estimates	(410)	766	356

Explanation of Funds Available (dollars)

Vote 65: \$3,917 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 70: \$11,000,000 in total authorities is available: \$10,590,000 within the Vote and \$410,000 from Vote 65 from savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants and Scholarships.....	11,514,467	.....
Total Gross Transfer Payments	11,514,467	.....
<i>Less: Funds available within the Vote</i>	<i>10,590,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>157,500</i>	<i>.....</i>
Net Transfer Payments	766,967	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Transfers	Vote 85
Transfer from Canadian Heritage – To fund research projects that inform policy development related to sport participation	251

Transfer Payments (dollars)	Voted	Statutory
	Grants	
Grants and Scholarships.....	251,036	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 95
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	31
Transfers	
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(24)
These Supplementary Estimates	7

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$333,700 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote			
	294,133,191	(782,472)	1	293,350,720
5a	The grants listed in the Estimates and contributions	391,142,280	.....	391,142,280
(S)	Contributions to employee benefit plans	61,403,885	.....	61,403,885
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance	78,422	.....	78,422
	Total Department	746,757,778	(782,472) 1	745,975,307
Canadian Human Rights Commission				
10b	Program expenditures	19,605,564	.....	19,608,246
(S)	Contributions to employee benefit plans	2,172,983	.....	2,172,983
	Total Agency	21,778,547	.....	21,781,229
Canadian Human Rights Tribunal				
15	Program expenditures	4,220,311	.....	4,220,311
(S)	Contributions to employee benefit plans	378,899	.....	378,899
	Total Agency	4,599,210	.....	4,599,210
Commissioner for Federal Judicial Affairs				
20b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...			
	8,171,878	.....	182,773	8,354,651
25	Canadian Judicial Council – Operating expenditures ...	1,673,700	.....	1,673,700
(S)	Contributions to employee benefit plans	785,002	.....	785,002
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	414,853,000	.....	414,853,000
	Total Agency	425,483,580	.....	425,666,353
Courts Administration Service				
30b	Program expenditures	57,111,783	.....	57,145,937
(S)	Contributions to employee benefit plans	6,121,487	.....	6,121,487
	Total Agency	63,233,270	.....	63,267,424

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Director of Public Prosecutions					
35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate – To authorize the transfer of \$762,966 from Justice Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	151,822,462	762,966	3,326,396	155,911,824
(S)	Contributions to employee benefit plan	14,794,738	.....	.....	14,794,738
	Total Agency.....	166,617,200	762,966	3,326,396	170,706,562
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	10,207,491	.....	.....	10,207,491
45	Office of the Privacy Commissioner of Canada – Program expenditures	20,715,593	.....	.....	20,715,593
(S)	Contributions to employee benefit plans	3,187,195	.....	.....	3,187,195
	Total Agency.....	34,110,279	.....	.....	34,110,279
Supreme Court of Canada					
50b	Program expenditures	22,134,099	.....	2,564	22,136,663
(S)	Contributions to employee benefit plans	2,179,996	.....	.....	2,179,996
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	5,388,000	.....	.....	5,388,000
	Total Agency.....	29,702,095	.....	2,564	29,704,659
	Total Ministry	1,492,281,959	(19,506)	3,548,570	1,495,811,023

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	10
Funds Available	
Less: Spending authorities available within the Vote	10
Total Voted Appropriations	.....
Transfers	
Transfer from Canadian International Development Agency – To support the Strengthening Palestinian Prosecution Institutions project	334
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(20)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(334)
Transfer to the Office of the Director of Public Prosecutions – For funding received for collective agreements	(763)
Total Transfers	(783)
These Supplementary Estimates	(783)

Explanation of Funds Available (dollars)

Vote 1: \$9,836 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Human Rights Commission

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:

Voted Appropriations	Vote 10
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	3

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20
Funding to develop a business case for transformation and modernization of the organization	183

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	34

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding for the Office of the Director of Public Prosecutions for transition and ongoing corporate resources	3,326

Transfers

Transfer from Justice – For funding received for collective agreements	763
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These Supplementary Estimates	4,089
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE
Supreme Court of Canada

Explanation of Requirements (thousands of dollars)

Supreme Court of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	3

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$360,954,976 from National Defence Vote 5, \$1,682,373 from National Defence Vote 10, and \$157,500 from Industry Vote 70, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	14,568,195,272	362,283,749	7,249,271	14,937,728,292
5b	Capital expenditures – To authorize the transfer of \$260,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	4,584,430,298	(365,713,752)	1	4,218,716,547
10b	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	234,497,480	(1,682,373)	.....	232,815,107

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	303,663,729	.....	.....	303,663,729
(S) Contributions to employee benefit plans – Members of the Military	971,633,593	.....	.....	971,633,593
(S) Minister of National Defence – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	6,079,000	.....	.....	6,079,000
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,318,900	.....	.....	1,318,900
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	83,700	.....	.....	83,700
Total Department	20,669,980,394	(5,112,376)	7,249,272	20,672,117,290
Canadian Forces Grievance Board				
15 Program expenditures	6,190,263	.....	.....	6,190,263
(S) Contributions to employee benefit plans	561,181	.....	.....	561,181
Total Agency.....	6,751,444	.....	.....	6,751,444
Military Police Complaints Commission				
20b Program expenditures	5,822,450	.....	721,991	6,544,441
(S) Contributions to employee benefit plans	308,330	.....	.....	308,330
Total Agency.....	6,130,780	.....	721,991	6,852,771
Office of the Communications Security Establishment Commissioner				
25a Program expenditures	2,038,746	.....	.....	2,038,746
(S) Contributions to employee benefit plans	129,506	.....	.....	129,506
Total Agency.....	2,168,252	.....	.....	2,168,252
Total Ministry	20,685,030,870	(5,112,376)	7,971,263	20,687,889,757

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Increases to pay and allowances for Canadian Forces Members.....	69,463	.....	.....	69,463
Funding to acquire main battle tanks for the Canadian Forces.....	.....	57,117	.....	57,117
Funding for the definition phase of the Family of Land Combat Vehicles projects.....	.....	24,281	.....	24,281
Funding for the construction of a military facility to consolidate Canadian Forces Station St. John's and several military units in Pleasantville, St. John's, Newfoundland and Labrador.....	.....	23,046	.....	23,046
Funding for the definition phase of the Communications Security Establishment Long-Term Accommodation Project.....	.....	6,582	.....	6,582
Funding related to government advertising programs (<i>horizontal item</i>).....	3,000	.....	.....	3,000
Reinvestment of revenues from the sale or transfer of real property....	.....	1,500	.....	1,500
Reinvestment of royalties from intellectual property.....	835	.....	.....	835
Increases to pay for military judges.....	130	.....	.....	130
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	102	.....	.....	102
Gross Voted Appropriations	73,530	112,526	.....	186,056
Funds Available				
Less: Spending authorities available within the Vote.....	28,016	112,526	.....	140,542
Less: Spending authorities available from another Vote.....	38,265	.....	.....	38,265
Total Funds Available	66,281	112,526	.....	178,807
Total Voted Appropriations	7,249	.....	.....	7,249
Transfers				
Transfer from Natural Sciences and Engineering Research Council – To support the Canada Research Chairs at the Royal Military College.....	158	.....	.....	158
Internal reallocation of resources – To reduce the amount of new appropriations required.....	38,265	(38,265)	.....	.....
Internal reallocation of resources – To support investment in the Interdepartmental Maritime Integrated Command, Control and Communication capital project.....	(260)	260	.....	.....
Internal reallocation of resources – To manage pressures related to the high operational tempo of the Canadian Forces.....	324,372	(322,690)	(1,682)	.....
Transfer to Transport – For public security initiatives related to funding for Marine Security Operations Centres.....	(96)	.....	.....	(96)
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	.....	(120)	.....	(120)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(155)	.....	.....	(155)
Transfer to Transport – For investments in search and rescue coordination initiatives across Canada.....	.....	(372)	.....	(372)
Transfer to Public Health Agency of Canada (\$2,070), Royal Canadian Mounted Police (\$1,750), Health (\$260), Canadian Food Inspection Agency (\$180), Transport (\$100), Natural Resources (\$75), Canada Border Services Agency (\$54) and National Research Council of Canada (\$39) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(4,528)	.....	(4,528)
Total Transfers	362,284	(365,715)	(1,682)	(5,113)
These Supplementary Estimates	369,533	(365,715)	(1,682)	2,136

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Department

Explanation of Funds Available (dollars)

Vote 1: \$66,281,475 in total authorities is available: \$28,016,135 within the Vote due to a realignment of resources for the Canada First Defence Strategy implementation (\$19,812,689), reduced operating requirements related to delays in Federal Contaminated Sites Action Plan projects (\$5,699,483), and lowered requirements for contingency reserves for ongoing departmental activities (\$2,503,963); and \$38,265,340 from Vote 5 due to delays in the Medium Support Vehicle System Project (\$20,658,515) and the Medium-to-Heavy Lift Helicopter Project (\$17,606,825).

Vote 5: \$112,525,689 in total authorities is available within the Vote due to delays in certain major capital projects (\$92,909,004) and the Medium-to-Heavy Lift Helicopter Project (\$19,616,685).

Military Police Complaints Commission

Explanation of Requirements (thousands of dollars)

Military Police Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the Afghanistan Public Interest Hearing	722

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; <u>licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i>; and from research</u> , consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$755,000 from Environment Vote 1, \$304,767 from Indian Affairs and Northern Development Vote 1, \$145,000 from Indian Affairs and Northern Development Vote 10, and \$75,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	771,573,018	(5,918,109)	129,079,578	894,734,487
2b	Capital expenditures – To authorize the transfer of \$7,178,500 from Natural Resources Vote 1, and \$1,855,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote.....	.....	9,033,500	1	9,033,501
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,875,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	671,171,000	2,875,000	94,607,580	768,653,580
(S)	Contributions to employee benefit plans	53,186,112	.....	.....	53,186,112
(S)	Minister of Natural Resources – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	2,045,889,000	.....	.....	2,045,889,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	351,477,000	.....	.....	351,477,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	7,200,000	.....	.....	7,200,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,400,000	.....	.....	3,400,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,383,000	.....	.....	1,383,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department	3,925,357,552	5,990,391	223,687,159	4,155,035,102

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Atomic Energy of Canada Limited					
10b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	384,691,000	.....	275,000,000	659,691,000
	Total Agency.....	384,691,000	.....	275,000,000	659,691,000
Canadian Nuclear Safety Commission					
15b	Program expenditures, the grants listed in the Estimates and contributions	47,430,744	.....	2,000,000	49,430,744
(S)	Contributions to employee benefit plans	4,463,706	.....	.....	4,463,706
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	97,597,176	.....	.....	97,597,176
	Total Agency.....	149,491,626	.....	2,000,000	151,491,626
Cape Breton Development Corporation					
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	73,484,000	.....	.....	73,484,000
	Total Agency.....	73,484,000	.....	.....	73,484,000
National Energy Board					
25a	Program expenditures	50,979,048	.....	.....	50,979,048
(S)	Contributions to employee benefit plans	5,024,941	.....	.....	5,024,941
	Total Agency.....	56,003,989	.....	.....	56,003,989
Northern Pipeline Agency					
30b	Program expenditures	256,200	.....	369,000	625,200
(S)	Contributions to employee benefit plans	20,230	.....	.....	20,230
	Total Agency.....	276,430	.....	369,000	645,430
	Total Ministry	4,589,304,597	5,990,391	501,056,159	5,096,351,147

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 2	Vote 5	Total
Funding related to the Pulp and Paper Green Transformation Program to improve the environmental performance of Canada's pulp and paper industry.....	5,193	.....	94,608	99,801
Funding to complete the settlement agreements with the provinces of Alberta and Saskatchewan in relation to the Soldier Settlement Board mineral rights	83,500	.....	.....	83,500
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	17,593	.....	.....	17,593
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	17,095	.....	.....	17,095
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (<i>horizontal item</i>) (<i>Budget 2009</i>)	2,794	.....	.....	2,794
Funding to implement comprehensive land claims agreements in Yukon, Northwest Territories, Nunavut and Quebec (<i>horizontal item</i>)	2,629	.....	.....	2,629
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act</i> and <i>Explosives Regulations</i>	227	.....	.....	227
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	48	.....	.....	48
Total Voted Appropriations	129,079	.....	94,608	223,687

Transfers

Transfer from Indian and Northern Affairs – To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities.....	.....	.....	2,875	2,875
Transfer from Indian Affairs and Northern Development – To support the implementation of the new Arctic Research Infrastructure Fund.....	145	1,855	.....	2,000
Transfer from Environment – To implement the Canada-U.S. Clean Energy Dialogue	755	.....	.....	755
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year.....	305	.....	.....	305
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	75	.....	.....	75
Internal reallocation of resources – To create a capital vote for the acquisition of machinery and equipment.....	(7,179)	7,179	.....	.....
Transfer to the Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, the National Council of Aboriginal Federal Employees, and the National Council of Visible Minorities	(19)	.....	.....	(19)
Total Transfers	(5,918)	9,034	2,875	5,991
These Supplementary Estimates	123,161	9,034	97,483	229,678

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Contributions in support of the Pulp and Paper Green Transformation Program.....	94,607,580	.....
Contributions in support of the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities	2,875,000	.....
Total Transfer Payments	97,482,580	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 10
Funding to support the completion of CANDU reactor refurbishment projects*	200,000
Funding for operating costs of the Advanced CANDU Reactor Development program (<i>Budget 2009</i>)	30,000
Funding to address regulatory and health, safety, security and environmental requirements at the Chalk River Laboratories, Ontario (<i>Budget 2009</i>)	27,000
Funding for continued isotope production, placing the Dedicated Isotope Facilities in a safe shut-down state and to meet regulatory requirements for extending the license of the National Research Universal (NRU) reactor (<i>Budget 2009</i>)	18,000
These Supplementary Estimates	275,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$100,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 15
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	2,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Northern Pipeline Agency

Explanation of Requirements (thousands of dollars)

Northern Pipeline Agency requests funds for the following items:

Voted Appropriations	Vote 30
Funding for additional resources to enhance the staffing and operating capacity of the Northern Pipeline Agency.....	369

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PARLIAMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Senate					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate.....	58,659,050	.....	.....	58,659,050
(S)	Contributions to employee benefit plans	6,601,550	.....	.....	6,601,550
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985 c. M-5)	25,345,200	.....	.....	25,345,200
	Total Agency.....	90,605,800	.....	.....	90,605,800
House of Commons					
5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	283,523,585	.....	2,873,369	286,396,954
(S)	Contributions to employee benefit plans	34,808,206	.....	.....	34,808,206
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	108,209,158	.....	836,156	109,045,314
	Total Agency.....	426,540,949	.....	3,709,525	430,250,474
Library of Parliament					
10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	35,649,170	.....	484,000	36,133,170
(S)	Contributions to employee benefit plans	4,657,830	.....	.....	4,657,830
	Total Agency.....	40,307,000	.....	484,000	40,791,000
Office of the Conflict of Interest and Ethics Commissioner					
15	Program expenditures	6,338,000	.....	.....	6,338,000
(S)	Contributions to employee benefit plans	767,210	.....	.....	767,210
	Total Agency.....	7,105,210	.....	.....	7,105,210
Senate Ethics Officer					
20	Program expenditures	704,340	.....	.....	704,340
(S)	Contributions to employee benefit plans	101,660	.....	.....	101,660
	Total Agency.....	806,000	.....	.....	806,000
	Total Ministry	565,364,959	.....	4,193,525	569,558,484

PARLIAMENT

House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

Voted Appropriations	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Additional operating costs, including information technology and collective bargaining	2,874	.....	2,874
Statutory Appropriations			
Increase in salaries and allowances of Officers and Members of the House of Commons and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account .....	.....	836	836
These Supplementary Estimates	2,874	836	3,710

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:

Voted Appropriations	<u>Vote 10</u>
Funding for additional operating costs to support information needs of parliamentarians and parliamentary committees	484

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	130,887,626	(218,117)	17,170,875	147,840,384
(S)	Contributions to employee benefit plans	12,774,037	.....	.....	12,774,037
(S)	Prime Minister – Salary and motor car allowance.....	161,522	.....	.....	161,522
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Minister of State and Chief Government Whip – Motor car allowance .....	.....	.....	2,000	2,000
(S)	Minister of State (Democratic Reform) – Motor car allowance .....	.....	.....	2,000	2,000
	Total Department	144,058,451	(218,117)	17,174,875	161,015,209
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,399,002	.....	.....	6,399,002
(S)	Contributions to employee benefit plans	429,633	.....	.....	429,633
	Total Agency.....	6,828,635	.....	.....	6,828,635
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	26,298,170	.....	.....	26,298,170
(S)	Contributions to employee benefit plans	3,309,476	.....	.....	3,309,476
	Total Agency.....	29,607,646	.....	.....	29,607,646
Chief Electoral Officer					
15	Program expenditures	28,499,915	.....	.....	28,499,915
(S)	Contributions to employee benefit plans	4,657,459	.....	.....	4,657,459
(S)	Expenses of elections.....	87,315,500	.....	.....	87,315,500
(S)	Salary of the Chief Electoral Officer	265,300	.....	.....	265,300
	Total Agency.....	120,738,174	.....	.....	120,738,174
Office of the Commissioner of Official Languages					
20b	Program expenditures – To authorize the transfer of \$40,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	18,736,982	40,000	1	18,776,983
(S)	Contributions to employee benefit plans	2,086,713	.....	.....	2,086,713
	Total Agency.....	20,823,695	40,000	1	20,863,696

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Appointments Commission Secretariat				
25	Program expenditures	992,250	.....	992,250
(S)	Contributions to employee benefit plans	118,490	.....	118,490
	Total Agency.....	1,110,740	.....	1,110,740
Security Intelligence Review Committee				
30	Program expenditures	2,780,696	.....	2,780,696
(S)	Contributions to employee benefit plans	277,074	.....	277,074
	Total Agency.....	3,057,770	.....	3,057,770
	Total Ministry	326,225,111	(178,117)	17,174,876
				343,221,870

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1	Statutory	Total
Funding to support additional operating requirements, including internal services support	7,283	.....	7,283
Funding to support the implementation and coordination of a government-wide communications strategy for Canada's Economic Action Plan.....	3,960	.....	3,960
Funding to continue the activities of the Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182	3,127	.....	3,127
Funding for the operation of the Public Service Renewal Taskforce Branch.....	2,066	.....	2,066
Funding to continue the activities of the Internal Inquiry into the Actions of Canadian Officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin	728	.....	728
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	7	.....	7
Total Voted Appropriations	17,171	.....	17,171
Statutory Appropriations			
Funding for the motor car allowance for the Minister of State and Chief Government Whip.....			2
Funding for the motor car allowance for the Minister of State (Democratic Reform)....			2
Total Statutory Appropriations			4
Total Adjustments to Appropriations			17,175
Transfers			
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(4)	.....	(4)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(215)	.....	(215)
Total Transfers	(219)	.....	(219)
These Supplementary Estimates	16,952	4	16,956

Transfer Payments (dollars)

Contributions	Voted	Statutory
Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182: funding for families, parties and intervenors	30,625	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL
Office of the Commissioner of Official Languages

Explanation of Requirements (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:

Transfers	<u>Vote 20</u>
Transfer from Canadian Heritage – To support the organization of two conferences related to official languages: “40 years of <i>Official Languages Act</i> : Evaluating the Past and Looking Towards the Future” and “International Symposium on Bilingual Cities”	40

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	143,916,536	(4,743)	566,774	144,478,567
5b	The grants listed in the Estimates and contributions	244,932,822	(2,700,000)	11,800,000	254,032,822
(S)	Contributions to employee benefit plans	13,234,657	.....	.....	13,234,657
(S)	Minister of Public Safety – Salary and motor car allowance	78,422	.....	.....	78,422
	Total Department	402,162,437	(2,704,743)	12,366,774	411,824,468
Canada Border Services Agency					
10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$500,000 from Transport Vote 1, and \$54,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	1,428,549,521	(7,996)	1	1,428,541,526
15b	Capital expenditures.....	115,767,057	.....	.....	115,767,057
(S)	Contributions to employee benefit plans	147,013,748	.....	.....	147,013,748
	Total Agency.....	1,691,330,326	(7,996)	1	1,691,322,331
Canadian Security Intelligence Service					
20b	Operating expenditures.....	436,030,425	(1,626,700)	.....	434,403,725
25	Capital expenditures.....	37,421,000	.....	.....	37,421,000
(S)	Contributions to employee benefit plans	40,914,607	.....	.....	40,914,607
	Total Agency.....	514,366,032	(1,626,700)	.....	512,739,332

Note: The "Authorities to date" amount for Canada Border Services Agency includes \$139,911,545 in Vote 10 and \$53,299,357 in Vote 15, which were appropriated in 2008–09 and will be spent in 2009–10.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Correctional Service					
30b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,830,785,409	(151,370)	3,947,325	1,834,581,364
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	246,800,000	.....	.....	246,800,000
(S)	Contributions to employee benefit plans	194,516,132	.....	.....	194,516,132
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,272,101,541	(151,370)	3,947,325	2,275,897,496
National Parole Board					
40b	Program expenditures – To authorize the transfer of \$80,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	43,440,974	80,000	293,239	43,814,213
(S)	Contributions to employee benefit plans	5,149,015	.....	.....	5,149,015
	Total Agency.....	48,589,989	80,000	293,239	48,963,228
Office of the Correctional Investigator					
45b	Program expenditures	3,066,938	.....	372,754	3,439,692
(S)	Contributions to employee benefit plans	354,711	.....	.....	354,711
	Total Agency.....	3,421,649	.....	372,754	3,794,403

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50b	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$2,700,000 from Public Safety and Emergency Preparedness Vote 5, \$9,980,000 from Public Safety and Emergency Preparedness Vote 55, \$10,138,000 from Public Works and Government Services Vote 1, \$900,000 from National Defence Vote 5, \$222,750 from Transport Vote 1, and \$122,750 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	2,167,248,320	24,037,978	255,764,673	2,447,050,971
55b	Capital expenditures – To authorize the transfer of \$850,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	329,290,844	(9,130,000)	37,559,657	357,720,501
60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	97,123,596	.....	8,382,780	105,506,376
(S)	Contributions to employee benefit plans	51,869,391	.....	.....	51,869,391
(S)	Pensions and other employee benefits – Members of the Force	344,080,159	.....	.....	344,080,159
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	(3,000,000)	20,000,000
	Total Agency.....	3,012,612,310	14,907,978	298,707,110	3,326,227,398
Royal Canadian Mounted Police External Review Committee					
65b	Program expenditures	1,499,890	.....	300,752	1,800,642
(S)	Contributions to employee benefit plans	120,910	.....	.....	120,910
	Total Agency.....	1,620,800	.....	300,752	1,921,552
Royal Canadian Mounted Police Public Complaints Commission					
70a	Program expenditures	7,712,378	.....	.....	7,712,378
(S)	Contributions to employee benefit plans	526,151	.....	.....	526,151
	Total Agency.....	8,238,529	.....	.....	8,238,529
	Total Ministry	7,954,443,613	10,497,169	315,987,955	8,280,928,737

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for short-term sustainability of policing agreements and comprehensive program review for the First Nations Policing Program.....	491	8,300	8,791
Funds for critical policing infrastructure for the First Nations Policing Program (Budget 2009) .....	.....	3,500	3,500
Funding to support the amendment to the <i>Immigration and Refugee Protection Regulations</i> that imposes a visa requirement on Mexico (<i>horizontal item</i>).....	65	.....	65
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (Budget 2009)	11	.....	11
Total Voted Appropriations	567	11,800	12,367
Transfers			
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(5)	.....	(5)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(2,700)	(2,700)
Total Transfers	(5)	(2,700)	(2,705)
These Supplementary Estimates	562	9,100	9,662

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program.....	11,800,000	.....
Total Gross Transfer Payments	11,800,000	.....
<i>Less: Funds transferred to another Vote</i>	2,700,000	.....
Net Transfer Payments	9,100,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding for the maintenance and expansion of core services in selected airports	8,879	90	8,969
Funding to build accommodation at three remote ports of entry in British Columbia and Yukon, and to modernize four ports of entry in British Columbia and Ontario (Budget 2009) .....	.....	2,795	2,795
Funding to strengthen Canadian air cargo security (<i>horizontal item</i>) (Budget 2009).....	2,398	.....	2,398
Funding for the implementation of the Harmonized Sales Tax initiative in Ontario and British Columbia (<i>horizontal item</i>).....	1,131	.....	1,131
Funding to support the amendment to the <i>Immigration and Refugee Protection Regulations</i> that imposes a visa requirement on Mexico (<i>horizontal item</i>).....	315	.....	315
Gross Voted Appropriations	12,723	2,885	15,608
Funds Available			
Less: Spending authorities available within the Vote.....	12,723	2,885	15,608
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Transport – For Marine Security Coordination Fund.....	500	.....	500
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	54	.....	54
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(62)	.....	(62)
Transfer to Citizenship and Immigration – To support the integration of case processing through information technology (Global Case Management System)	(500)	.....	(500)
Total Transfers	(8)	.....	(8)
These Supplementary Estimates	(8)	.....	(8)

Explanation of Funds Available (dollars)

Vote 10: \$12,722,928 in total authorities is available within the Vote due to the reduced operating requirements related to the deferral of funding for implementing Electronic Manifest (E-Manifest) reporting.

Vote 15: \$2,885,000 in total authorities is available within the Vote due to reduced capital requirements related to the deferral of funding for Arming.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service – *No additional funding being requested*

Transfers	Vote 20
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(1,627)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	2,702
Funding to address accommodation and program needs resulting from incremental increases in the number of federal offenders and the changing profile of federal offenders	2,052
Funding to address the expected increase in the offender population and the associated operational pressures due to the Government's <i>Truth in Sentencing Act</i> (Bill C-25) (<i>horizontal item</i>)	2,040
Funding to accommodate provincial offenders in federal correctional facilities in New Brunswick	678
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	23
Gross Voted Appropriations	7,495
Funds Available	
Less: Spending authorities available within the Vote	3,548
Total Voted Appropriations	3,947
Transfers	
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(71)
Transfer to National Parole Board – For the modification of the Master Service Agreement of Correctional Service Information Technology Function	(80)
Total Transfers	(151)
These Supplementary Estimates	3,796

Explanation of Funds Available (dollars)

Vote 30: \$3,548,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations	Vote 40
Incremental funding for the processing of pardon applications.....	935
Funding to address the expected increase in the offender population and the associated operational pressures due to the Government's <i>Truth in Sentencing Act</i> (Bill C-25) (<i>horizontal item</i>)	810
Gross Voted Appropriations	1,745
Funds Available	
Less: Spending authorities available within the Vote.....	1,452
Total Voted Appropriations	293
Transfers	
Transfer from Correctional Service – For the modification of the Master Service Agreement of Correctional Service Information Technology Function	80
These Supplementary Estimates	373

Explanation of Funds Available (dollars)

Vote 40: \$1,452,064 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations	Vote 45
Funding to address workload pressures in the Investigative and Corporate Streams.....	373

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Vote 60	Total
Funding for policing and security for the 2010 Olympics and Paralympic Winter Games, in accordance with the 2010 Olympic and Paralympic Winter Games Security Agreement	198,066	.....	.....	198,066
Funding for compensation related to the new Operational Response Allowance Policy and Service Pay Improvements	20,232	.....	.....	20,232
Funding for multi-year real property projects, the acquisition or replacement of air, land and marine assets, and information technology projects .....	.....	19,382	.....	19,382
Funding for public security initiatives .....	.....	12,000	.....	12,000
Funding to restore the integrity of federal policing programs and funding to provide Cadets with an allowance during training	9,866	.....	.....	9,866
Funding to strengthen the Royal Canadian Mounted Police ability to populate the National DNA Data Bank	8,615	.....	.....	8,615
Funding to address shortfalls to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty .....	.....	.....	8,383	8,383
Funding for the procurement and installation of mobile communications in the Yukon .....	.....	6,910	.....	6,910
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>)	4,990	.....	.....	4,990
Funding for the enhancement and implementation of projects related to national security initiatives .....	.....	4,281	.....	4,281
Funding for international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states	3,643	.....	.....	3,643
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	3,170	.....	.....	3,170
Funding to support the amendment to the <i>Immigration and Refugee Protection Regulations</i> that imposes a visa requirement on Mexico (<i>horizontal item</i>)	2,394	329	.....	2,723
Funding related to government advertising programs (<i>horizontal item</i>)	2,000	.....	.....	2,000
Additional funding provided to the Royal Canadian Mounted Police for the regular members increase in salaries	1,847	.....	.....	1,847
Funding for the West Coast Marine Services Patrol Vessel Replacement Project .....	.....	938	.....	938
Reinvestment of royalties from intellectual property	622	.....	.....	622
Funding for criminal record checks related to applications for pardons	401	.....	.....	401
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	19	.....	.....	19
Gross Voted Appropriations	255,865	43,840	8,383	308,088
Funds Available				
Less: Spending authorities available within the Vote	100	6,280	.....	6,380
Total Voted Appropriations	255,765	37,560	8,383	301,708
Statutory Appropriations				
Savings identified as part of the government's ongoing strategic review of departmental spending related to Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>				(3,000)
Total Adjustments to Appropriations				298,708

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Transfers	Vote 50	Vote 55	Vote 60	Total
Transfer from Public Works and Government Services – For reimbursement of accommodation costs related to the lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario	10,138	.....	.....	10,138
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services	2,700	.....	.....	2,700
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	900	850	.....	1,750
Transfer from Transport – For Marine Security Coordination Fund....	223	.....	.....	223
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year	123	.....	.....	123
Internal reallocation of resources – To fund the procurement and installation of mobile communications in the Yukon	9,980	(9,980)	.....	.....
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(26)	.....	.....	(26)
Total Transfers	24,038	(9,130)	.....	14,908
These Supplementary Estimates	279,803	28,430	8,383	313,616

Explanation of Funds Available (dollars)

Vote 50: \$99,880 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Vote 55: \$6,280,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>	<u>Statutory</u>
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	8,382,780	.....
(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> .....	.....	(3,000,000)
Total Transfer Payments	8,382,780	(3,000,000)

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

Voted Appropriations	Vote 65
Funding to ensure the integrity of the Committee's process in support of the Royal Canadian Mounted Police's employment and labour relations processes, by improving timeliness thereby reducing pending cases	301

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$73,290,298 from Public Works and Government Services Vote 5, and \$518,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	2,287,252,436	44,114,352	152,616,855	2,483,983,643
5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	493,989,887	(81,407,700)	15,438,934	428,021,121
6a	Real Property Services Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011.....	1	.....	.....	1
7b	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	.....	.....	1	1

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	78,433,167	.....	.....	78,433,167
(S) Minister of Public Works and Government Services – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Real Property Services Revolving Fund	10,000,000	.....	.....	10,000,000
(S) Telecommunications and Informatics Common Services Revolving Fund	6,090,040	.....	.....	6,090,040
(S) Translation Bureau Revolving Fund	5,062,000	.....	.....	5,062,000
(S) Optional Services Revolving Fund .....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S) Defence Production Revolving Fund .....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund	(3,567,230)	.....	.....	(3,567,230)
(S) Real Property Disposition Revolving Fund	(5,200,000)	.....	.....	(5,200,000)
Total Ministry	2,872,138,723	(37,293,348)	168,055,790	3,002,901,165

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for volume and inflationary pressures on non-discretionary charges for the Accommodation and Real Property Assets Management Program.....	80,213	.....	.....	80,213
Funding for the estimated cost of additional office accommodation provided to government departments and agencies.....	35,304	.....	.....	35,304
Funding to support the administration and management of the Government of Canada's Accelerated Infrastructure Program.....	21,642	.....	.....	21,642
Funding to advance the infrastructure rehabilitation program for the Alaska Highway (<i>Budget 2009</i>).....	.....	12,600	.....	12,600
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario (<i>horizontal item</i>).....	8,035	.....	.....	8,035
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	4,723	.....	.....	4,723
Funding for the implementation of the Fix the Pay Initiative which aims to modernize the federal government pay system, and consolidate pay service delivery.....	1,568	2,839	.....	4,407
Funding for the implementation of a Ministers' Regional Office in Kitchener and the relocation of the Moncton Ministers' Regional Office to Fredericton, New Brunswick.....	1,032	.....	.....	1,032
Funding for the implementation of three new Ministers' Regional Offices in Canada's northern territories, namely in Iqaluit, Nunavut Territory, Yellowknife, Northwest Territories and Whitehorse, Yukon Territory.....	100	.....	.....	100
Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	.....	.....	.....	.....
Total Voted Appropriations	152,617	15,439	.....	168,056

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 7	Total
Transfer from Fisheries and Oceans – For accommodation costs related to <i>Species at Risk Act</i>	518	.....	.....	518
Internal reallocation of resources – To support the administration and management of the Accelerated Infrastructure Program	64,000	(64,000)	.....	.....
Internal reallocation of resources – For the Sale/leaseback contribution from National Investment Strategy	9,290	(9,290)	.....	.....
Transfer to the Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(55)	.....	.....	(55)
Transfer to Parks Canada Agency – For Payments in Lieu of Taxes and maintenance and repair of assets	(147)	.....	.....	(147)
Transfer to Old Port of Montreal Corporation Inc. – For Payments in Lieu of Taxes and to carry out capital, health and safety projects..	(803)	(2,792)	.....	(3,595)
Transfer to Library and Archives of Canada – For the conversion of an asset in Gatineau, Québec as a Collection Storage Facility with a high density shelving system .....	.....	(5,326)	.....	(5,326)
Transfer to Royal Canadian Mounted Police – For reimbursement of accommodation costs related to the lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario	(10,138)	.....	.....	(10,138)
Transfer to Canada Revenue Agency – For increased charges for accommodation and real property services	(18,551)	.....	.....	(18,551)
Total Transfers	44,114	(81,408)	.....	(37,294)
These Supplementary Estimates	196,731	(65,969)	.....	130,762

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1b	Operating expenditures, and			
	(a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics;			
	(b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ;			
	(c) authority to expend revenue received during the fiscal year; and			
	(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$35,000 from Transport Vote 55, \$471,668 from National Defence Vote 5 and \$96,100 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....			
	378,658,202	(1,078,285)	25,071,706	402,651,623
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies			
	183,003,250	.....	3,283,563	186,286,813
10b	The grants listed in the Estimates and contributions			
	741,718,142	(6,000,000)	5,610,046	741,328,188
(S)	Contributions to employee benefit plans			
	66,339,852	.....	.....	66,339,852
(S)	Minister of Transport – Salary and motor car allowance			
	78,422	.....	.....	78,422
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)			
	57,771,301	.....	.....	57,771,301
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)			
	47,700,000	.....	.....	47,700,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42)			
	3,300,000	.....	.....	3,300,000
(S)	Minister of State – Motor car allowance.....			
	.....	.....	2,000	2,000
	Total Department	(7,078,285)	33,967,315	1,505,458,199
Canada Post Corporation				
15	Payments to the Canada Post Corporation for special purposes			
	72,210,000	.....	.....	72,210,000
17b	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....			
	.....	.....	1	1
	Total Agency.....	.....	1	72,210,001

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Air Transport Security Authority					
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	418,179,000	.....	197,605,000	615,784,000
	Total Agency.....	418,179,000	.....	197,605,000	615,784,000
Canadian Transportation Agency					
25	Program expenditures	24,072,998	.....	.....	24,072,998
(S)	Contributions to employee benefit plans	3,219,094	.....	.....	3,219,094
	Total Agency.....	27,292,092	.....	.....	27,292,092
Federal Bridge Corporation Limited					
30	Payments to the Federal Bridge Corporation Limited ..	40,895,000	.....	.....	40,895,000
	Total Agency.....	40,895,000	.....	.....	40,895,000
Marine Atlantic Inc.					
35b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	101,283,000	.....	25,050,000	126,333,000
	Total Agency.....	101,283,000	.....	25,050,000	126,333,000
National Capital Commission					
40b	Payments to the National Capital Commission for operating expenditures	79,678,767	(640,000)	1,961,167	80,999,934
45b	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$640,000 from Transport Vote 40, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	31,893,000	640,000	1	32,533,001
	Total Agency.....	111,571,767	.....	1,961,168	113,532,935
Office of Infrastructure of Canada					
50b	Operating expenditures – To authorize the transfer of \$6,805,267 from Transport Vote 55, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	55,404,931	6,805,267	2,584,173	64,794,371
55b	Contributions – To authorize the transfer of \$6,000,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of	4,147,244,414	(840,267)	548,161,172	4,694,565,319
(S)	Contributions to employee benefit plans	3,357,469	.....	.....	3,357,469
(S)	Infrastructure Stimulus Fund	1,980,655,000	.....	.....	1,980,655,000
(S)	Provincial-Territorial Infrastructure Base Funding Program.....	495,000,000	.....	.....	495,000,000
(S)	Communities Component of the Building Canada Fund	250,000,000	.....	.....	250,000,000
(S)	Green Infrastructure Fund.....	200,000,000	.....	.....	200,000,000
	Total Agency.....	7,131,661,814	5,965,000	550,745,345	7,688,372,159

TRANSPORT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Old Port of Montreal Corporation Inc.					
60b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$803,334 from Public Works and Government Services Vote 1, and \$2,791,665 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	19,800,000	3,594,999	1	23,395,000
	Total Agency.....	19,800,000	3,594,999	1	23,395,000
The Jacques Cartier and Champlain Bridges Incorporated					
65b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	88,517,416	.....	18,902,522	107,419,938
	Total Agency.....	88,517,416	.....	18,902,522	107,419,938
Transportation Appeal Tribunal of Canada					
70a	Program expenditures	1,648,977	.....	.....	1,648,977
(S)	Contributions to employee benefit plans	118,192	.....	.....	118,192
	Total Agency.....	1,767,169	.....	.....	1,767,169
VIA Rail Canada Inc.					
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	476,917,000	.....	.....	476,917,000
	Total Agency.....	476,917,000	.....	.....	476,917,000
	Total Ministry	9,968,663,427	2,481,714	828,231,352	10,799,376,493

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	11,280	.....	.....	11,280
Funding to strengthen Canadian air cargo security (<i>horizontal item</i>) (<i>Budget 2009</i>)	10,326	.....	.....	10,326
Funding to support the Outaouais Roads Development Agreement for projects related to improving the highway system in the Outaouais region	118	.....	6,454	6,572
Funding to support the modernization of federal laboratories (<i>horizontal item</i>) (<i>Budget 2009</i>).....	.....	4,534	.....	4,534
Funding under the Gateways and Border Crossing Fund for the Blue Water and Peace Bridges (<i>Budget 2009</i>) .....	.....	.....	3,300	3,300
Funding to promote energy development in Canada's North through investments in the Mackenzie Gas Project (<i>horizontal item</i>) (<i>Budget 2009</i>)	2,501	.....	.....	2,501
Funding in support of regulatory activities under the Clean Air Regulatory Agenda, which form part of the Clean Air Agenda (<i>horizontal item</i>)	942	.....	.....	942
Funding to develop a regime for regulated Airport Security Plans in support of the Government's objectives for enhanced aviation security (<i>Budget 2009</i>).....	759	.....	.....	759
Funding for the ecoTRANSPORT Strategy related to the Freight Technology Incentives Program for the purchase and installation of cost-effective emission-reducing technologies and equipment..	.....	.....	358	358
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	273	.....	.....	273
Funding to support Phase II of the widening of Highway 73 / Route 175 connecting Quebec City with the Saguenay - Lac Saint-Jean region.....	259	.....	.....	259
Funding to support incremental operating requirements under the Building Canada Fund for the maintenance and improvement of passenger flow and capacity related to the Union Station Revitalization project in Toronto.....	162	.....	.....	162
Funding for the ecoTRANSPORT Strategy related to the ecoMOBILITY Program to assist municipalities in building their capacity to implement transportation demand management projects with the aim to increase the use of sustainable transportation options such as transit, carpools, cycling and walking.....	.....	.....	75	75
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	24	.....	.....	24
Gross Voted Appropriations	26,644	4,534	10,187	41,365
Funds Available				
Less: Spending authorities available within the Vote.....	1,573	1,250	4,577	7,400
Total Voted Appropriations	25,071	3,284	5,610	33,965
Statutory Appropriations				
Funding for the motor car allowance for the Minister of State.....				2
Total Adjustments to Appropriations				33,967

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada	372	.....	.....	372
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	100	.....	.....	100
Transfer from National Defence – For public security initiatives related to funding for Marine Security Operations Centres.....	96	.....	.....	96
Transfer from Office of Infrastructure Canada – To support the expansion of the Whitehorse International Airport Terminal Building under the Canadian Strategic Infrastructure Fund	35	.....	.....	35
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities	(23)	.....	.....	(23)
Transfer to Indian Affairs and Northern Development – For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories	(205)	.....	.....	(205)
Transfer to Fisheries and Oceans (\$731), Canada Border Services Agency (\$500) and Royal Canadian Mounted Police (\$223) – For Marine Security Coordination Fund.....	(1,454)	.....	.....	(1,454)
Transfer to Office of Infrastructure of Canada – For planned capital expansion projects outlined in the Belledune Port Authority's 2009–11 Capital Investment Plan and announced under the Infrastructure Stimulus Fund .....	.....	.....	(6,000)	(6,000)
Total Transfers	(1,079)	.....	(6,000)	(7,079)
These Supplementary Estimates	23,992	3,284	(390)	26,888

Explanation of Funds Available (dollars)

Vote 1: \$1,572,834 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 5: \$1,250,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 10: \$4,577,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Roads Development Agreement	6,453,841	.....
Gateways and Border Crossings Fund	3,300,000	.....
ecoTRANSPORT Strategy - Freight Technology Incentives.....	357,838	.....
ecoTRANSPORT Strategy - ecoMOBILITY Program	75,367	.....
Total Gross Transfer Payments	10,187,046	.....
<i>Less: Funds available within the Vote</i>	<i>4,577,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>6,000,000</i>	<i>.....</i>
Total Transfer Payments	(389,954)	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Canada Post Corporation

Explanation of Requirements (thousands of dollars)

Canada Post Corporation – *No additional funding being requested*

Voted Appropriations

Vote 17

Pursuant to Section 28 of the *Canada Post Corporation Act* and Sections 101 and 127(3) of the *Financial Administration Act*, to authorize the Canada Post Corporation to increase their borrowing limit from \$300,000,000 to \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Air Transport Security Authority

Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

Voted Appropriations

Vote 20

Funding in support of development of aviation security plans and passenger assessment system (<i>Budget 2009</i>)	190,703
Funding related to the Restricted Area Identification Card (RAIC), a new biometric identification system used by non-passengers aimed to improve access to restricted areas within Canada’s major airports.....	2,259
Funding related to the Calgary Airport Expansion Project for trans-border hold baggage screening, including construction and installation of a baggage conveyor system.....	2,200
Funding in support of Explosives Detection System projects related to the purchase of specialized equipment used to screen passengers’ checked baggage	2,142
Funding in support of the 2010 Olympic and Paralympic Winter Games for the purchase of Portable Screening Units..	221
Funding in support of Non-Explosives Detection System projects, including the Threat Image Projection System	80

These Supplementary Estimates

197,605

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Marine Atlantic Inc.

Explanation of Requirements (thousands of dollars)

Marine Atlantic Inc. requests funds for the following items:

Voted Appropriations

Vote 35

Funding for urgent health, safety and capital rust-out issues and to address additional operating pressures related to the aging ferry infrastructure	22,200
Funding to support the Infrastructure Stimulus Fund to address critical capital projects and operating pressures (<i>Budget 2009</i>)	2,800
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	50

These Supplementary Estimates

25,050

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	<u>Vote 40</u>	<u>Vote 45</u>	<u>Total</u>
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,961	.....	1,961
Transfers			
Internal reallocation of resources – For the remediation of federal contaminated sites ..	(640)	640	.....
These Supplementary Estimates	1,321	640	1,961

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding for the Provincial-Territorial Infrastructure Base Funding Program to provide long-term, predictable and flexible funding to provinces and territories for infrastructure .....	.....	263,885	263,885
Funding for the Building Canada Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities	2,492	158,299	160,791
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	92	122,706	122,798
Funding for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion .....	.....	83,272	83,272
Funding for the National Trails Coalition for an initiative to create, upgrade and sustain non-motorized, snowmobile and all-terrain-vehicle trails throughout the country (<i>Budget 2009</i>) .....	.....	2,500	2,500
Gross Voted Appropriations	2,584	630,662	633,246
Funds Available			
Less: Spending authorities available within the Vote .....	.....	82,500	82,500
Total Voted Appropriations	2,584	548,162	550,746
Transfers			
Transfer from Transport – For planned capital expansion projects outlined in the Belledune Port Authority’s 2009-11 Capital Investment Plan and announced under the Infrastructure Stimulus Fund .....	.....	6,000	6,000
Internal reallocation of resources – To support the Major Infrastructure Component under the Building Canada Fund for costs associated with office relocation and consolidation	5,400	(5,400)	.....
Internal reallocation of resources – To support research with other government organizations with the intent to gather information on both the state and asset management aspects of infrastructure	405	(405)	.....
Internal reallocation of resources – To support research contracts for projects, including the development and implementation of a national survey to capture information on Canada’s core public infrastructure	1,000	(1,000)	.....
Transfer to Transport – To support the expansion of the Whitehorse International Airport Terminal Building under the Canadian Strategic Infrastructure Fund .....	.....	(35)	(35)
Total Transfers	6,805	(840)	5,965
These Supplementary Estimates	9,389	547,322	556,711

Explanation of Funds Available (dollars)

Vote 55: \$82,500,000 in total authorities is available within the Vote due to the reallocation of funds from the Major Infrastructure Component of Canada – British Columbia Infrastructure Framework Agreement to the Canada-British Columbia 2010 Winter Olympic and Paralympic Winter Games Security Agreement.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Office of Infrastructure of Canada

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions under the Building Canada Fund.....	158,299,342	.....
Contributions under the Canada Strategic Infrastructure Fund.....	122,705,455	.....
Contributions under the Border Infrastructure Fund	83,271,875	.....
National Trails Coalition	2,500,000	.....
Contribution under the Infrastructure Stimulus Fund.....	6,000,000	.....
Total Gross Contributions	372,776,672	.....
<u>Other Transfer Payments</u>		
Provincial - Territorial Infrastructure Base Funding Program	263,884,500	.....
Total Gross Other Transfer Payments	263,884,500	.....
Total Gross Transfer Payments	636,661,172	.....
<i>Less: Funds available within the Vote</i>	<i>82,500,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>6,840,267</i>	<i>.....</i>
Net Transfer Payments	547,320,905	.....

Old Port of Montreal Corporation Inc.

Explanation of Requirements (thousands of dollars)

Old Port of Montreal Corporation Inc. requests funds for the following items:

Transfers	Vote 60
Transfer from Public Works and Government Services – For Payments in Lieu of Taxes and to carry out capital, health and safety projects.....	3,595

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

The Jacques Cartier and Champlain Bridges Incorporated

Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

Voted Appropriations	Vote 65
Funding for the re-decking of the Honoré Mercier Bridge.....	18,775
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	128
These Supplementary Estimates	18,903

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1b	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$45,845,143 from Treasury Board Vote 55, \$343,000 from Finance Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, \$119,792 from National Defence Vote 5, \$102,083 from Human Resources and Skills Development Vote 1, \$71,370 from Public Safety and Emergency Preparedness Vote 30, \$71,352 from Industry Vote 1, \$61,996 from Public Safety and Emergency Preparedness Vote 10, \$55,192 from Public Works and Government Services Vote 1, \$29,365 from Environment Vote 1, \$28,164 from Agriculture and Agri-Food Vote 1, \$26,786 from Agriculture and Agri-Food Vote 30, \$25,522 from Public Safety and Emergency Preparedness Vote 50, \$24,128 from Industry Vote 95, \$22,553 from Transport Vote 1, \$20,829 from Indian Affairs and Northern Development Vote 1, \$19,506 from Justice Vote 1, \$19,376 from Natural Resources Vote 1, \$17,412 from Citizenship and Immigration Vote 1, \$17,203 from Veterans Affairs Vote 1, \$17,153 from Environment Vote 25, \$10,538 from Health Vote 40, \$10,119 from Canadian Heritage Vote 1, \$7,971 from Foreign Affairs and International Trade Vote 25, \$4,877 from Canadian Heritage Vote 50, \$4,743 from Public Safety and Emergency Preparedness Vote 1, \$3,981 from Citizenship and Immigration Vote 10, \$3,617 from Privy Council Vote 1, \$2,977 from Finance Vote 1, \$2,797 from Finance Vote 15, and \$1,817 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote	210,429,390	38,752,438	1	249,181,829
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	6,636,000	.....	.....	6,636,000
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> – To authorize the transfer of \$8,502,779 from Treasury Board Vote 1, and \$13,646,696 from Treasury Board Vote 20, <i>Appropriation Act No. 2, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	22,149,475	713,291,362	735,440,837
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,177,948,839	(13,646,696)	.....	2,164,302,143
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	481,553,959	.....	.....	481,553,959
30	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	500,000,000	.....	.....	500,000,000
35	Budget Implementation Initiatives – Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.....	883,489,014	.....	.....	883,489,014

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	29,755,891	.....	.....	29,755,891
(S) President of the Treasury Board – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Payments under the <i>Public Service Pension Adjustment Act</i> (R.S., 1970, c. P-33)	20,000	.....	.....	20,000
Total Secretariat	5,039,911,515	47,255,217	713,291,363	5,800,458,095
Canada School of Public Service				
40b Program expenditures	60,002,622	.....	.....	60,002,622
(S) Contributions to employee benefit plans	5,859,719	.....	.....	5,859,719
(S) Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	50,000,000	.....	.....	50,000,000
Total Agency	115,862,341	.....	.....	115,862,341
Office of the Commissioner of Lobbying				
45 Program expenditures	4,325,266	.....	.....	4,325,266
(S) Contributions to employee benefit plans	408,071	.....	.....	408,071
Total Agency	4,733,337	.....	.....	4,733,337
Office of the Public Sector Integrity Commissioner				
50 Program expenditures	6,334,650	.....	.....	6,334,650
(S) Contributions to employee benefit plans	505,240	.....	.....	505,240
Total Agency	6,839,890	.....	.....	6,839,890
Public Service Human Resources Management Agency of Canada				
55b Program expenditures	45,845,143	(45,845,143)	.....	.....
(S) Contributions to employee benefit plans .....	.....	.....	.....	.....
Total Agency	45,845,143	(45,845,143)	.....	.....
Total Ministry	5,213,192,226	1,410,074	713,291,363	5,927,893,663

Note: Order in Council P.C. 2009-0181 approved the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat under the President of the Treasury Board and under the Secretary of the Treasury Board, effective March 2, 2009. Since *Appropriation Act No. 1, 2009–10* only provided three twelfths of the total funding, the balance of the transfer is taking place in these Supplementary Estimates.

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

	<u>Centrally-</u> <u>managed</u>			Total
	Vote 1	Vote 15	Vote 20	
Voted Appropriations				
Compensation Adjustments – Transfers to departments and agencies for salary adjustments .....	.....	735,441	.....	735,441
Funding to establish an Internal Audit community that is recognized as a professional body throughout the core public service (Internal Audit Human Resources Management Framework).....	2,803	.....	.....	2,803
Funding to support preparatory work for the redesigning and renegotiation of Public Service health and dental benefits plans, and for more effective disability management practices in departments and agencies	2,600	.....	.....	2,600
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations	2	.....	253	255
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	7	.....	.....	7
Gross Voted Appropriations	5,412	735,441	253	741,106
Funds Available				
Less: Spending authorities available within the Vote.....	5,412	.....	253	5,665
Less: Spending authorities available from another Vote.....	.....	22,149	.....	22,149
Total Funds Available	5,412	22,149	253	27,814
Total Voted Appropriations	.....	713,292	.....	713,292
Transfers				
Transfer from the Public Service Human Resources Management Agency of Canada – For the amalgamation of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat	45,845	.....	.....	45,845
Transfer from National Defence (\$120), Human Resources and Skills Development (\$102), Correctional Service (\$71), Canada Border Services Agency (\$62), Public Works and Government Services (\$55), Environment (\$29), Agriculture and Agri-Food (\$28), Canadian Food Inspection Agency (\$27), Royal Canadian Mounted Police (\$25), Statistics Canada (\$24), Industry (\$23), Transport (\$23), Indian Affairs and Northern Development (\$21), Justice (\$20), Natural Resources (\$19), Citizenship and Immigration (\$17), Veterans Affairs (\$17), Parks Canada Agency (\$17), Public Health Agency of Canada (\$11), Canadian Heritage (\$10), Canadian International Development Agency (\$8), Library and Archives of Canada (\$5), Public Safety and Emergency Preparedness (\$5), Immigration and Refugee Board of Canada (\$4), Privy Council (\$4), Finance (\$3), Auditor General (\$3), and Western Economic Diversification (\$2) – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities ...	755	.....	.....	755
Transfer from the Canada Revenue Agency (\$200), Health (\$126) and Industry (\$49) – To support the National Managers' Community	375	.....	.....	375
Transfer from Finance – For collective bargaining agreements signed following the segregation of corporate services between the two entities	343	.....	.....	343

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

	<u>Centrally-</u> <u>managed</u>			<u>Total</u>
	<u>Vote 1</u>	<u>Vote 15</u>	<u>Vote 20</u>	
Transfers				
Internal reallocation of resources – To reduce the amount of new appropriations required	(8,502)	22,149	(13,647)	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(63)	.....	.....	(63)
Total Transfers	38,753	22,149	(13,647)	47,255
These Supplementary Estimates	38,753	735,441	(13,647)	760,547

Explanation of Funds Available (dollars)

Vote 1: \$5,412,471 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 15: \$22,149,475 in total authorities is available from another Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 20: \$253,304 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

	<u>Vote 40</u>
Voted Appropriations	
Funding for an Advanced Leadership Program targeted to the development of the Assistant Deputy Minister community	1,126
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	4
Gross Voted Appropriations	1,130
Funds Available	
Less: Spending authorities available within the Vote	1,130
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 40: \$1,130,196 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TREASURY BOARD

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada – *No additional funding being requested*

Transfers

Vote 55

Transfer to the Treasury Board Secretariat – For the amalgamation of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat.....	(45,845)
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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	944,637,692	(17,203)	375,147	944,995,636
5 Capital expenditures.....	11,103,000	.....	.....	11,103,000
10b The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,364,294,000	.....	123,959,000	2,488,253,000
15 Veterans Review and Appeal Board – Operating expenditures	10,184,911	.....	.....	10,184,911
(S) Contributions to employee benefit plans	39,323,740	.....	.....	39,323,740
(S) Minister of Veterans Affairs – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4)	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	.....	.....	10,000
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4)	2,000	.....	.....	2,000
Total Ministry	3,369,818,765	(17,203)	124,334,147	3,494,135,709

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Funding for benefits under the Disability Awards and Allowances Program to Veterans and to eligible family members and dependants.....	.....	119,200	119,200
Funding for earnings loss and supplementary retirement benefits .....	.....	3,500	3,500
Funding to the Commonwealth War Graves Commission for maintenance of graves and cemeteries of Canada's war dead.....	.....	1,000	1,000
Funding related to government advertising programs (<i>horizontal item</i>)	350	.....	350
Funding to provide assistance for higher education for children of certain deceased members of the armed forces.....	.....	259	259
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	25	.....	25
Total Voted Appropriations	375	123,959	124,334

Transfers

Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(17)	(17)
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These Supplementary Estimates	358	123,959	124,317
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Transfer Payments (dollars)

Transfer Payments (dollars)	Voted	Statutory
Grants		
Disability Awards and Allowances	119,200,000	.....
Earnings Loss and Supplementary Retirement Benefit	3,500,000	.....
Commonwealth War Graves Commission	1,000,000	.....
Children of Deceased Veterans Education Assistance	259,000	.....
Total Transfer Payments	123,959,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	55,841,604	(1,817)	769,095	56,608,882
5b The grants listed in the Estimates and contributions	215,617,993	(500,000)	62,343,463	277,461,456
(S) Contributions to employee benefit plans	4,801,179	.....	.....	4,801,179
(S) Community Adjustment Fund	146,937,000	.....	.....	146,937,000
(S) Minister of State – Motor car allowance.....	.....	.....	2,000	2,000
Total Ministry	423,197,776	(501,817)	63,114,558	485,810,517

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support construction activities related to recreational infrastructure (horizontal item) (Budget 2009)	762	43,166	43,928
Funding for the implementation of the Community Economic Diversification Initiative – A component of the federal government’s modified response to the mountain pine beetle infestation in British Columbia .....	.....	12,376	12,376
Reinvestment of receipts from repayable contributions to increase economic development activities .....	.....	3,825	3,825
Funding for the renewal of the Western Economic Partnership Agreements to support community economic planning, development, and adjustment; business development and entrepreneurship; and innovation .....	.....	1,800	1,800
Funding for projects that improve the quality of drinking water and treatment of wastewater in Western Canada .....	.....	682	682
Funding for the implementation of the Airport Improvements Initiative – A component of the federal government’s modified response to the mountain pine beetle infestation in British Columbia .....	.....	495	495
Funding for enhancing federal public service student employment (horizontal item) (Budget 2009)	7	.....	7
Total Voted Appropriations	769	62,344	63,113
Statutory Appropriations			
Funding for the motor car allowance for the Minister of State.....			2
Total Adjustments to Appropriations			63,115
Transfers			
Transfer to Treasury Board Secretariat – To support the operational activities of the three national employment equity councils: National Council of Federal Employees with Disabilities, National Council of Aboriginal Federal Employees, and National Council of Visible Minorities.....	(2)	.....	(2)
Transfer to Canadian Heritage – To support the pan-Canadian Francophone agri-food and tourism promotion activities during the 2010 Olympic Games.....	.....	(500)	(500)
Total Transfers	(2)	(500)	(502)
These Supplementary Estimates	767	61,844	62,613

Transfer Payments (dollars)

Contributions	Voted	Statutory
Contributions to build and renovate recreational facilities (Recreational Infrastructure Canada).....	43,165,582	.....
Contributions to fund diversification projects in British Columbia communities in response to the mountain pine beetle infestation	12,376,385	.....
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	3,824,437	.....
Contributions to fund the implementation of the Western Economic Partnership Agreement Phase III.....	1,800,000	.....
Contributions to the Western Provinces under the Infrastructure Canada Program.....	682,011	.....
Contributions to fund implementation of the Airport Improvements Initiative in response to the mountain pine beetle infestation.....	495,048	.....
Total Gross Transfer Payments	62,343,463	.....
Less: Funds transferred to another Vote	500,000	.....
Net Transfer Payments	61,843,463	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.