

Supplementary Estimates (A), 2009–10

For the
Fiscal year ending
March 31, 2010

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporation. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

These Supplementary Estimates continue to reflect the government's commitment to renew the Expenditure Management System (EMS). Again this year, Supplementary Estimates (A) are being tabled in May so that Parliament can review departmental program spending requirements flowing from Budget 2009 early in the fiscal year and so that departments can begin implementing approved programs as quickly as possible in support of Government priorities.

The Government's Economic Action Plan that was introduced as part of Budget 2009 on January 27, 2009, called for direct spending by the federal government as soon as possible to stimulate the Canadian economy. These Supplementary Estimates support that objective. In addition to the spending included in this document for Parliament's approval in June, information is also provided on allocations that have been made from Treasury Board Vote 35 – allocations that will allow departments to begin spending on stimulus programs announced in Budget 2009 in advance of the normal timelines for approval of Supply. These allocations, and the programs that they support, are reported in these Supplementary Estimates in the summary table entitled Allocations from Treasury Board Central Votes on page 77.

1. Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

Introduction to Supplementary Estimates

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an Appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	5,005.1	247.8	5,252.9
Statutory Authorities	1,552.1	52,271.8	53,823.9
Total	6,557.2	52,519.6	59,076.8

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the January 2009 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2009-10, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in the Budget, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2009-10 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Introduction to Supplementary Estimates

Table 2 – Budgetary Expenditures (\$ billions)

Budget (January 2009)			258.6
<i>Estimates to-date:</i>			
2009-10 Main Estimates	235.8		
Supplementary Estimates (A), 2009-10	<u>6.6</u>	242.4	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget presentation*	15.7		
Other adjustments**	0.5	16.2	
Total			258.6
Variance			0

* The Budget presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

** Other adjustments consist of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2009-10 to-date (Supply issues)

- The 2009-10 Main Estimates in the amount of \$236.1 billion, for which the voted budgetary spending component was \$85.7 billion, were tabled in the House of Commons on February 26, 2009. Interim Supply, in the amount of \$26.8 billion, received Royal Assent on March 27, 2009, while Full Supply for the remaining \$58.9 billion is scheduled to receive Royal Assent in June 2009.
- The tabling of the 2009 Budget on January 27, 2009 did not allow sufficient time to include the roughly \$5.5 billion of 2009-10 spending measures proposed in the Economic Action Plan that require funding through the appropriations process to be included in the 2009-10 Main Estimates. Ordinarily, this would have meant that the government could only seek spending authority for many of the newly announced measures through Supplementary Estimates (A) at the earliest.
- Given the current economic situation and the need to expedite the funding of programs in the Economic Action Plan, the Government sought Parliament's approval for an appropriation of \$3 billion in 2009-10 Main Estimates for a new central Vote for Budget Implementation Initiatives – Treasury Board Vote 35. As of April 1, 2009, this appropriation allows Treasury Board Ministers to allocate funds directly to departments for immediate requirements related to budget measures in advance of Parliament's approval of Supply for Supplementary Estimates. The new Vote is an exceptional and time-limited mechanism, allowing for allocations up to June 30, 2009 as bridge funding in advance of Supplementary Estimates. Any unallocated funds remaining in the Vote after June 30 will lapse. For information purposes, these Supplementary Estimates include details of allocations totalling \$1.8 billion approved by Treasury Board Ministers to April 30, 2009. Amounts allocated from May 1 to June 30, 2009 will be reported in 2009-10 Supplementary Estimates (B).
- These Supplementary Estimates do not reflect savings in 2009-10 resulting from the second round of reviews of departmental spending that took place in 2008. A summary of these savings will be presented for information purposes in future 2009-10 Supplementary Estimates.

Introduction to Supplementary Estimates

Overview of Major changes to Budgetary and Non-budgetary Spending

The following provides an overview of the major items in **total budgetary and non-budgetary spending** (voted and statutory) comprising the increase of \$59.1 billion presented in these Supplementary Estimates.

1. *Voted budgetary spending is forecast to increase by an amount of \$5.0 billion and is largely attributable to the following key initiatives (of \$100 million or more):*

- a. Major initiatives affecting more than one organization (horizontal initiatives)*

- i) Funding for the planning and operations related to policing and security of the 2010 Olympic and Paralympic Winter Games (\$349.2 million)*

On this government-wide initiative of international scope, the Government of Canada will support policing and security for the 2010 Winter Games. Federal departments and agencies, in cooperation with provincial and municipal partners, will provide security for all participants, ensure the safety of aircraft and other transportation systems, support the accreditation process for the Games, provide public health surveillance and laboratory services, ensure effective and interference-free broadband for communication networks, and coordinate security and public safety issues. The funding requested through these Supplementary Estimates represents a portion of the previously announced \$900 million security budget for the Games.

- ii) Funding for the continuation of the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency (\$131.5 million)*

The Homelessness Partnering Strategy is aimed at the prevention and reduction of homelessness across Canada. The funds sought in these Supplementary Estimates will contribute to a more sustainable and comprehensive continuum of supports to help homeless Canadians move towards self-sufficiency and to prevent those at risk from becoming homeless.

- b. Major specific initiatives*

- i) Funding to National Defence for the Afghanistan mission extension to ensure the safety and operational effectiveness of Canadian troops, for provision of basic infrastructure to support air enhancements, and for closeout expenses at mission end (\$822.0 million)*

This funding is for incremental costs associated with meeting equipment related conditions and extending Canada's military mission in Afghanistan until July 2011 (with redeployment by December 2011) as directed by Parliament.

- ii) Funding to Health to stabilize the Non-Insured Health Benefits program and primary care services and for a direct investment for construction and renovation of infrastructure for First Nations and Inuit health services (Budget 2009) (\$188.6 million)*

Budget 2009 committed \$439.8 million over two years, beginning in 2009-10, to ensure that essential health services and programs remain available to the First Nations and Inuit communities that depend on them. Funding sought in these Supplementary Estimates will support the delivery of primary care services to 200 remote and isolated First Nations communities. It will also stabilize Health Canada's First Nations health insurance program, Non-Insured Health Benefits, which funds benefit claims for a limited range of medically-necessary health-related goods and services for approximately 800,000 eligible First Nations and Inuit. In addition, these funds will support high priority health-related infrastructure projects that will both ensure the stability and safety of existing health facilities, and replace obsolete ones.

Introduction to Supplementary Estimates

iii) Funding to Indian Affairs and Northern Development to support investments in First Nations infrastructure for school construction and water and wastewater projects (Budget 2009) (\$177.5 million)

This funding will finance 31 projects for infrastructure across Canada over the next two years as announced in Budget 2009. The projects, identified as “ready-to-go” in Budget 2009, will begin in 2009-10, and include the construction of 10 new schools, 3 major school renovation projects, as well as the completion of drinking water and wastewater infrastructure projects in 18 First Nations communities. The drinking water and wastewater infrastructure projects will support the Government’s commitments to address health and safety priorities in First Nation communities, and to work with First Nations to ensure that all First Nation residents have access to safe drinking water. Building and renovating schools on-reserve provides economic stimulus to communities, generates short-term employment and business opportunities, and helps to ensure that educational facilities meet existing and future educational requirements. This will help the Government achieve its economic objectives, while simultaneously meeting its commitment to improve on-reserve student retention and graduation rates.

iv) Funding advanced to National Defence for major capital equipment projects (\$141.7 million)

A reallocation of funds among fiscal years is required to meet the updated cash flow forecasts for existing major capital equipment projects.

v) Funding to National Defence to acquire medium sized military trucks to transport troops and supplies (\$140.8 million)

The Medium Support Vehicle System Project will dramatically improve Land Force logistics capability by providing a fleet of modern trucks and special equipment that will carry the daily supplies needed by units to conduct operations as well as provide the special equipment needed to allow deployed forces to be self-sufficient. Two new types of trucks will be acquired: a fleet of militarized commercial off the shelf trucks, for use in North America only, to support domestic operations and training; and a fleet of standard military pattern trucks and trailers for use in both domestic and international operations and training; these trucks will include an add-on armour system to enhance crew protection in high threat environments.

vi) Funding to Public Works and Government Services for infrastructure projects such as restoration and improvements to accessibility of federally owned buildings, repairs to federal bridges and Public Works and Government Services’ custodial assets, and a plan for the future of the Manège Militaire in Quebec City (Budget 2009) (\$121.9 million)

This funding is for the implementation of infrastructure projects identified in Budget 2009 such as the restoration and improvement to accessibility of federally-owned buildings, repairs to federal bridges and a plan for the future of the Manège Militaire in Québec City.

vii) Funding to Natural Resources to support the ecoENERGY Retrofit – Homes (Budget 2009) (\$117.2 million)

The ecoENERGY Retrofit – Homes program provides grants of up to \$5,000 to homeowners interested in making their homes more energy efficient. Grants apply to a variety of measures that reduce energy consumption from increasing insulation to upgrading a furnace. The additional funds included in these Supplementary Estimates are expected to support an estimated 200,000 additional home retrofits.

Introduction to Supplementary Estimates

viii) Funding to Canadian Heritage to support production in the genres of drama, children's and youth, documentary as well as variety and performing arts (Canadian Television Fund) (Budget 2009) (\$100 million)

The Canadian Television Fund (CTF) is a private-public partnership that provides funding to producers of high-quality, distinctively Canadian television programs in four genres: documentary, children and youth, drama, variety and performing arts. This funding extension was announced in Budget 2009.

2. Statutory budgetary spending is expected to increase by a net amount of \$1.6 billion. Forecast changes of \$500 million or more are as follows:

i) Funding to the Office of Infrastructure of Canada to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects (Budget 2009) (\$1,980.7 million)

The Infrastructure Stimulus Fund is designed to provide funding to provincial, territorial and municipal infrastructure projects that can be built over the next two years (2009-10 and 2010-11).

ii) Funding to Industry to accelerate repairs and maintenance at post-secondary institutions (Knowledge Infrastructure Program) (Budget 2009) (\$500 million)

Funding will be used to accelerate repairs, maintenance and construction at post-secondary institutions across Canada. A substantial range of projects exist as many facilities are in need of revitalization. The strategic infrastructure investments under the Knowledge Infrastructure Program will directly address this need by providing substantial short-term economic stimulus in communities and by improving the state of Canada's university and college facilities.

iii) Revised forecast of transfer payments to provincial and territorial governments (decrease of \$905.5 million)

Consistent with Budget 2009, the Department of Finance is forecasting a net decrease of \$905.5 million in federal-provincial-territorial transfers for 2009-10 (from a Main Estimates amount of \$50.0 billion to \$49.1 billion). The transfer payments to provincial and territorial governments fall under several different categories. The breakdown of the revisions to the forecast is as follows:

▪ ***Payment to Ontario related to the Canada Health Transfer (increase of \$489.0 million)***

The *Budget Implementation Act, 2009* provides separate payments to Ontario outside of the Canada Health Transfer cash envelope for 2009-10 and 2010-11 to ensure its per capita cash entitlements in relation to the Canada Health Transfer are the same as for other Equalization-receiving provinces. The payment for 2009-10 of \$489,058,000 is a legislated fixed amount, based on the December 2008 estimate of the Canada Health Transfer; the payment for 2010-11 will be formula-based, such that payments are re-calculated along with each new Canada Health Transfer estimate.

▪ ***Alternative Payments for Standing Programs (increase of \$299.8 million)***

This is a recovery from the Province of Quebec for an additional tax point transfer above and beyond the Canada Health Transfer and Canada Social Transfer. This adjustment of \$299.8 million represents a decrease in the amount to be recovered from Quebec and is related to a decrease in the value of personal income tax points compared with the data used for 2009-10 Main Estimates.

Introduction to Supplementary Estimates

- ***Transitional Adjustment Payment to Nova Scotia (increase of \$74.2 million)***

The *Budget Implementation Act, 2009* allows for a transitional adjustment payment of \$74,188,000 to Nova Scotia to ensure full protection from a decline in its Equalization payment for the 2009-10 fiscal year, relative to the 2008-09 fiscal year, without consideration for its additional fiscal equalization offset payments under the *Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act*.

- ***Youth Allowances Recovery (increase of \$66.6 million)***

As is the case for the Alternative Payments for Standing Programs this decrease in the recovery is related to a decrease in the value of personal income tax points compared with the data used for Main Estimates 2009-10. In the 1970s, Quebec agreed to allow the federal government to transfer the benefit directly to parents, but the value of its 3 percent abatement was to be reimbursed annually.

- ***Incentive for Provinces to Eliminate Taxes on Capital (increase of \$66.0 million)***

Budget 2007 introduced a temporary financial incentive to encourage provinces to eliminate or accelerate the elimination of their capital taxes by 2011. Provinces are entitled to a payment depending on eligible capital tax reductions. The estimated cost for the four fiscal years the incentive is in effect is \$522 million. The increase is due to payments to provinces that were expected to be made in 2008-09 are now expected to be made in 2009-10.

- ***Fiscal Equalization (decrease of \$1,901.1 million)***

The Government will make adjustments to the Equalization program consistent with the Expert Panel on Equalization (the O'Brien report) recommendations and within the principle-based structure set out in Budget 2007, which provide for long-term, sustainable, funding growth. Specifically, Equalization will grow in line with the economy. The growth provision will also act as a floor to protect provinces against reductions in overall Equalization. The growth path will reflect a three-year moving average of nominal gross domestic product (GDP) growth, which will help to ensure stability and predictability for both orders of government while still being responsive to changes in economic conditions.

iv) Revised forecast by Finance of public debt charges due to a significant downward revision in forecasted interest rates and lower than expected inflation (decrease of \$2,368.0 million)

This decrease is due to significantly lower forecasted interest rates, and to some extent lower-than-expected inflation.

3. Voted non-budgetary spending is expected to increase by \$247.8 million and is attributable to funding to Finance for Canada's participation in the Global Trade Liquidity Program, a funded trade finance program.

The International Finance Corporation (IFC) created the Global Trade Liquidity Program (GTLP) to provide increased liquidity in the trade finance market in the developing world. The IFC is seeking US\$5 billion in total contributions for the Program, of which Canada has committed to contribute US\$200 million. Contributions to the GTLP are for a period of up to three years. Donors receive interest from the loans, and the principal will be returned at the end of their participation in the GTLP. As with any credit program there is risk, however IFC has not experienced any losses on its trade finance portfolio. The GTLP will be used to fund up to 40% of the short-term (averaging 270 days) trade loans of partnering commercial banks. Combining the short-term nature of the loans (the pool funds could be loaned several times) with the 60/40 split between the commercial banks and the GTLP, a pool of US\$5 billion could ultimately result in an increase in trade financing of US\$45 billion over the Program's three year horizon.

Introduction to Supplementary Estimates

4. Statutory non-budgetary spending is expected to increase by \$52.3 billion and is mainly attributable to the following forecast changes of \$500 million and over by the Canada Mortgage and Housing Corporation (CMHC):

i) Funding to stimulate housing construction through increased investments in insured mortgage pools under the Insured Mortgage Purchase Program (Budget 2009) (\$50.0 billion)

Under the Crown Borrowing Framework, CMHC may borrow funds to purchase \$50 billion of insured mortgage pools in the first half of 2009–10 under the Insured Mortgage Purchase Program (IMPP), in addition to the \$75 billion of purchases already authorized, increasing the total size of the program to \$125 billion. Through this program, CMHC purchases *National Housing Act* mortgage-backed securities from Canada's financial institutions, thus providing them with significant and stable access to long-term funding and allowing them to continue lending to Canadian consumers and businesses. Borrowings undertaken by the Government to fund IMPP operations do not increase the federal debt, or accumulated deficit, as they are offset by interest-bearing financial assets.

ii) Advances under the National Housing Act (\$1,226.8 million)

Under the Crown Borrowing Framework, CMHC may borrow funds to directly provide low-cost mortgage financing in support of the existing social housing portfolio under the Non-Profit, Cooperative and Public Housing Programs.

iii) Funding to stimulate housing construction through low-cost loans to municipalities for improvements to housing-related and community infrastructure (Budget 2009) (\$1,000.0 million)

Under the Crown Borrowing Framework, CMHC is able to borrow funds that it makes available in direct, low-cost loans to municipalities for housing-related infrastructure. These funds can be used by municipalities towards their share of cost-shared federal programming. Eligible investments include municipal housing-related infrastructure projects such as sewers, water lines, and neighbourhood regeneration projects.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2009–10 Main Estimates.

Changes to Presentation:

Given that only a portion of funding has been granted for this fiscal year through Interim Supply, the “Summary of these Supplementary Estimates” table has been amended so that it now shows “Previous Estimates” instead of “Previous Authorities”. As a result, the “Previous Estimates” column now reflects the funding requested though the 2009-10 Main Estimates.

Any permanent allocations from Treasury Board centrally-managed Votes made to departments and agencies changes their Estimates amount. In order to reflect these adjustments, the “Summary of these Supplementary Estimates” table has also been modified to show “Previous Estimates to Date” instead of “Total Authorities to Date”. As such, the departments’ Ministry Summaries have been changed to “Previous Estimates to Date” as the starting point for analysis rather than “Authorities to date”.

Changes to Government Organization and Structure:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- Order in Council P.C. 2008-1730 transfers (a) certain powers, duties and functions under the *Mackenzie Gas Project Impacts Act* to the Minister of the Environment, and (b) control and supervision over the Mackenzie Gas Project Office to the Department of the Environment, effective October 30, 2008.
- Order in Council P.C. 2008-1732 transfers (a) control and supervision over portions of the Department of Canadian Heritage relating to multiculturalism to the Department of Citizenship and Immigration, and (b) certain powers, duties and functions in relation to multiculturalism to the Minister of Citizenship and Immigration, effective October 30, 2008.
- Order in Council P.C. 2009-0181 amalgamates and combines the Public Service Human Resources Management Agency of Canada with the Treasury Board under the President of the Treasury Board and under the Secretary of the Treasury Board, effective March 2, 2009.

Introduction to Supplementary Estimates

Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2009–10 Main Estimates, as well as new expenditure authorities appearing for the first time. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

The following new Votes have been added since Main Estimates:

Finance – Department

Vote L12a – Pursuant to section 8 of the *Bretton Woods and Related Agreements Act*, the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way of direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009

Public Works and Government Services

Vote 6a – Real Property Services Revolving Fund – In accordance with Section 12 of the *Revolving Funds Act* R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with Section 12 of the *Revolving Funds Act* R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011

The following Vote wording (underscored) has been amended since Main Estimates:

Finance – Auditor General

Vote 15a – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)

Foreign Affairs and International Trade – Canadian International Development Agency

Vote L35a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

Introduction to Supplementary Estimates

Justice – Department

Vote 1a – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

Justice – Office of the Director of Public Prosecutions

Vote 35a – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate

Public Works and Government Services

Vote 1a – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

Transport – The Jacques Cartier and Champlain Bridges Incorporated

Vote 65a – Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal

The following new statutory items have been added since Main Estimates:

Atlantic Canada Opportunities Agency – Department

Community Adjustment Fund

Economic Development Agency of Canada for the Regions of Quebec

Community Adjustment Fund

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Finance – Department

Payment to Ontario related to the Canada Health Transfer (*Budget Implementation Act, 2009*)

Transitional Adjustment Payment to Nova Scotia (*Budget Implementation Act, 2009*)

Human Resources and Skills Development – Canada Mortgage and Housing Corporation

Renovation and Retrofit of Social Housing

Housing for Low-income Seniors

Northern Housing

First Nations Housing

Housing for Persons with Disabilities

Insured Mortgage Purchase Program

Low-cost loans to municipalities for improvements to housing-related and community infrastructure

Low-cost loans for new construction projects to eligible First Nations

Indian Affairs and Northern Development – Department

Transfer payments in connection with First Nations infrastructure for on-reserve housing (*Budget Implementation Act, 2009*)

Industry – Department

Community Adjustment Fund

Improving Infrastructure at Universities and Colleges

Transport – Office of Infrastructure of Canada

Infrastructure Stimulus Fund

Provincial-Territorial Infrastructure Base Funding Program

Communities Component of the Building Canada Fund

Green Infrastructure Fund

Western Economic Diversification

Community Adjustment Fund

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The following Statutory wording (underscored) has been amended since Main Estimates:

Human Resources and Skills Development – Department

Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2009-10
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Estimates” represent Estimates to date as presented in the Main Estimates. The third column entitled “Permanent Allocations from TB Central Votes” represent permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. The columns under “Previous Estimates to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (A). These requirements are split into three categories: Transfers, To be Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2009-10.

2. Summary of Estimates to Date for 2009-10

This table displays Main Estimates and amounts being requested in these Supplementary Estimates (A) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

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2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.
 3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
 4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.
 5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

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3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2010 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2011.

Only positive adjustments to appropriations are included in the Proposed Schedules to the Appropriation Bill. Where a Vote has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital Expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where an organization expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. When this is the case a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

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- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) *Government Contingencies Vote* – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - (ii) *Government-Wide Initiatives Vote* – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) *Compensation Adjustments Vote* – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - (iv) *Public Service Insurance Vote* – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*.
 - (v) *Operating Budget Carry Forward Vote* – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - (vi) *Paylist Requirements Vote* – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.
 - (vii) *Budget Implementation Vote* – This Vote supplements other appropriations and provides any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

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5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

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7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward, Paylist Requirements and Budget Implementation, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments and agencies may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

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Budget Implementation Initiatives (TB Vote 35) – This Vote supplements other appropriations and provides any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations. Departments and agencies are not required to reimburse funding allocated from Vote 35.

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Previous Estimates to date – Main Estimates and Permanent Allocations from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

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3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit;
- ii) Grants are transfer payments made on the basis of established eligibility and not normally subject to audit;
- iii) Grants and their total values have a legislative character and specific descriptions that govern their use; and
- iv) Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

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Explanation of the Standard Objects of Expenditure

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

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- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution

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- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

Grants, contributions, and all other transfer payments made by Government, such as:

- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

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- Capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

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Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Estimates		Permanent Allocations from TB Central Votes	Previous Estimates to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD					
Department.....	2,649,600,048	.....	.....	2,649,600,048	.....
Canadian Food Inspection Agency.....	572,044,902	.....	.....	572,044,902	.....
Canadian Grain Commission.....	5,196,830	.....	.....	5,196,830	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department.....	332,417,700	.....	.....	332,417,700	.....
CANADA REVENUE AGENCY					
Department.....	4,387,974,168	.....	.....	4,387,974,168	.....
CANADIAN HERITAGE					
Department.....	1,254,446,153	.....	.....	1,254,446,153	.....
Canada Council for the Arts.....	180,786,219	.....	.....	180,786,219	.....
Canadian Museum of Civilization.....	62,266,219	.....	.....	62,266,219	.....
Canadian Radio-television and Telecommunications Commission.....	5,352,376	.....	.....	5,352,376	.....
Library and Archives of Canada.....	121,382,668	.....	.....	121,382,668	.....
Office of the Co-ordinator, Status of Women.....	29,648,424	.....	.....	29,648,424	.....
Public Service Commission.....	91,766,611	.....	.....	91,766,611	.....
Public Service Labour Relations Board.....	6,821,446	.....	.....	6,821,446	.....
Public Service Staffing Tribunal.....	1,578,817	.....	.....	1,578,817	.....
CITIZENSHIP AND IMMIGRATION					
Department.....	1,358,317,599	1	.....	1,358,317,599	1
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC					
.....	287,428,454	.....	.....	287,428,454	.....
ENVIRONMENT					
Department.....	992,582,960	.....	.....	992,582,960	.....
Canadian Environmental Assessment Agency.....	32,049,264	.....	.....	32,049,264	.....
Parks Canada Agency.....	619,306,199	.....	12,000,000	631,306,199	.....
FINANCE					
Department.....	82,863,360,034	1,749,001	.....	82,863,360,034	1,749,001
Auditor General.....	82,174,712	.....	.....	82,174,712	.....
Financial Transactions and Reports Analysis Centre of Canada.....	47,956,049	.....	.....	47,956,049	.....
PPP Canada Inc.....	82,900,000	.....	.....	82,900,000	.....
FISHERIES AND OCEANS					
.....	1,641,516,463	.....	.....	1,641,516,463	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	2,162,870,988	(120,500,000)	.....	2,162,870,988	(120,500,000)
Canadian International Development Agency.....	3,069,262,278	1	.....	3,069,262,278	1
HEALTH					
Department.....	3,368,657,684	.....	10,000,000	3,378,657,684	.....
Canadian Institutes of Health Research.....	924,325,806	.....	.....	924,325,806	.....
Public Health Agency of Canada.....	647,999,705	.....	.....	647,999,705	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department.....	41,587,178,825	595,969,000	269,000,000	41,856,178,825	595,969,000
Canada Mortgage and Housing Corporation.....	2,044,709,000	(205,794,000)	.....	2,044,709,000	(205,794,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	6,856,145,298	77,803,000	.....	6,856,145,298	77,803,000
INDUSTRY					
Department.....	1,188,042,894	800,000	40,000,000	1,228,042,894	800,000
Copyright Board.....	2,624,287	.....	.....	2,624,287	.....
National Research Council of Canada.....	705,159,046	.....	76,000,000	781,159,046	.....
Natural Sciences and Engineering Research Council.....	968,402,973	.....	.....	968,402,973	.....
Social Sciences and Humanities Research Council.....	652,611,435	.....	.....	652,611,435	.....
Statistics Canada.....	454,390,707	.....	.....	454,390,707	.....

	These Supplementary Estimates					Total Estimates to Date*		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(9,678,000)	34,981,762	.....	.....	.....	25,303,762	2,674,903,810	.....
.....	168,679	.....	.....	.....	168,679	572,213,581	.....
.....	34,400,000	.....	.....	.....	34,400,000	39,596,830	.....
625,000	11,100,974	49,130,000	.....	.....	60,855,974	393,273,674	.....
.....	7,166,112	.....	.....	.....	7,166,112	4,395,140,280	.....
(40,112,172)	210,631,805	.....	.....	.....	170,519,633	1,424,965,786	.....
750,000	1	.....	.....	.....	750,001	181,536,220	.....
.....	170,000	.....	.....	.....	170,000	62,436,219	.....
.....	1,156,435	.....	.....	.....	1,156,435	6,508,811	.....
850,000	20,798	.....	.....	.....	870,798	122,253,466	.....
.....	1,000,000	.....	.....	.....	1,000,000	30,648,424	.....
.....	5,905,030	.....	.....	.....	5,905,030	97,671,641	.....
.....	6,096,827	.....	.....	.....	6,096,827	12,918,273	.....
.....	3,282,707	.....	.....	.....	3,282,707	4,861,524	.....
37,434,488	39,289,071	.....	.....	.....	76,723,559	1,435,041,158	1
50,000	23,942,746	101,836,137	.....	.....	125,828,883	413,257,337	.....
3,561,610	12,226,800	.....	.....	.....	15,788,410	1,008,371,370	.....
.....	122,211	.....	.....	.....	122,211	32,171,475	.....
35,511,530	78,932,003	.....	.....	.....	114,443,533	745,749,732	.....
267,500	46,190,431	(3,273,480,000)	247,840,000	.....	(2,979,182,069)	79,636,337,965	249,589,001
.....	1	.....	.....	.....	1	82,174,713	.....
.....	2,021,391	.....	.....	.....	2,021,391	49,977,440	.....
.....	92,600,000	.....	.....	.....	92,600,000	175,500,000	.....
3,604,049	183,317,950	.....	.....	.....	186,921,999	1,828,438,462	.....
5,576,800	173,560,407	.....	.....	.....	179,137,207	2,342,008,195	(120,500,000)
(2,621,200)	142,520,209	.....	1	.....	139,899,010	3,209,161,287	2
7,735,762	204,842,304	.....	.....	.....	212,578,066	3,591,235,750	.....
198,464	41,645,681	.....	.....	.....	41,844,145	966,169,951	.....
3,230,589	5,457,213	.....	.....	.....	8,687,802	656,687,507	.....
943,400	429,201,692	25,000,000	.....	.....	455,145,092	42,311,323,917	595,969,000
.....	212,900,000	812,500,000	.....	52,271,800,000	53,297,200,000	3,070,109,000	52,066,006,000
(463,400)	313,781,600	83,964,000	.....	.....	397,282,200	7,253,427,498	77,803,000
(315,000)	136,534,779	680,527,868	.....	.....	816,747,647	2,044,790,541	800,000
430,000	1	.....	.....	.....	430,001	3,054,288	.....
(3,000,000)	25,865,118	.....	.....	.....	22,865,118	804,024,164	.....
3,667,000	60,414,712	.....	.....	.....	64,081,712	1,032,484,685	.....
(483,128)	31,800,466	.....	.....	.....	31,317,338	683,928,773	.....
.....	2,373,746	.....	.....	.....	2,373,746	456,764,453	.....

* See footnote on page 37.

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Estimates		Permanent Allocations from TB Central Votes	Previous Estimates to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
JUSTICE					
Department.....	689,428,998	.....	.....	689,428,998	.....
Canadian Human Rights Commission.....	20,651,234	.....	.....	20,651,234	.....
Commissioner for Federal Judicial Affairs.....	424,735,661	.....	.....	424,735,661	.....
Office of the Director of Public Prosecutions.....	155,967,613	.....	.....	155,967,613	.....
Offices of the Information and Privacy Commissioners of Canada.....	30,828,740	.....	.....	30,828,740	.....
Supreme Court of Canada.....	28,605,507	.....	.....	28,605,507	.....
NATIONAL DEFENCE					
Department.....	19,239,460,755	.....	.....	19,239,460,755	.....
Office of the Communications Security Establishment Commissioner.....	1,494,025	.....	.....	1,494,025	.....
NATURAL RESOURCES					
Department.....	3,639,904,710	.....	48,400,000	3,688,304,710	.....
Canadian Nuclear Safety Commission.....	142,731,210	.....	.....	142,731,210	.....
National Energy Board.....	44,380,421	.....	.....	44,380,421	.....
PRIVY COUNCIL					
Department.....	128,782,254	.....	.....	128,782,254	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department.....	422,085,912	.....	.....	422,085,912	.....
Canada Border Services Agency.....	1,483,028,919	.....	.....	1,483,028,919	.....
Canadian Security Intelligence Service.....	496,357,368	.....	.....	496,357,368	.....
Correctional Service.....	2,204,516,872	.....	.....	2,204,516,872	.....
National Parole Board.....	46,177,900	.....	.....	46,177,900	.....
Office of the Correctional Investigator.....	3,176,247	.....	.....	3,176,247	.....
Royal Canadian Mounted Police.....	2,647,206,050	.....	.....	2,647,206,050	.....
Royal Canadian Mounted Police External Review Committee.....	1,074,149	.....	.....	1,074,149	.....
Royal Canadian Mounted Police Public Complaints Commission.....	5,181,156	.....	.....	5,181,156	.....
PUBLIC WORKS AND GOVERNMENT SERVICES					
.....	2,387,443,699	.....	100,000,000	2,487,443,699	.....
TRANSPORT					
Department.....	1,448,150,429	.....	.....	1,448,150,429	.....
National Capital Commission.....	110,139,767	.....	.....	110,139,767	.....
Office of Infrastructure of Canada.....	4,160,713,843	.....	.....	4,160,713,843	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	46,618,000	.....	4,300,000	50,918,000	.....
Transportation Appeal Tribunal of Canada.....	1,337,439	.....	.....	1,337,439	.....
TREASURY BOARD					
Secretariat.....	7,757,176,578	.....	(560,693,956)	7,196,482,622	.....
Canada School of Public Service.....	114,189,535	.....	.....	114,189,535	.....
Public Service Human Resources Management Agency of Canada.....	68,858,313	.....	.....	68,858,313	.....
VETERANS AFFAIRS					
.....	3,364,117,277	.....	.....	3,364,117,277	.....
WESTERN ECONOMIC DIVERSIFICATION					
.....	241,771,002	.....	993,956	242,764,958	.....
All other departments and agencies not included in these					
Estimates.....	4,148,013,174	.....	.....	4,148,013,174	.....
Consolidated specified purpose accounts.....	17,739,038,000	.....	.....	17,739,038,000	.....
Total Estimates	235,784,597,998	350,027,003	.....	235,784,597,998	350,027,003

	These Supplementary Estimates					Total Estimates to Date*		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
.....	35,206,680	.....	.....	.....	35,206,680	724,635,678	.....
.....	744,472	.....	.....	.....	744,472	21,395,706	.....
.....	295,869	.....	.....	.....	295,869	425,031,530	.....
.....	5,133,780	.....	.....	.....	5,133,780	161,101,393	.....
.....	2,362,650	.....	.....	.....	2,362,650	33,191,390	.....
.....	12,938	.....	.....	.....	12,938	28,618,445	.....
(12,270,689)	1,341,971,235	.....	.....	.....	1,329,700,546	20,569,161,301	.....
606,000	1	.....	.....	.....	606,001	2,100,026	.....
(826,750)	188,509,042	.....	.....	.....	187,682,292	3,875,987,002	.....
110,000	4,111,959	.....	.....	.....	4,221,959	146,953,169	.....
.....	9,590,691	.....	.....	.....	9,590,691	53,971,112	.....
.....	9,834,482	.....	.....	.....	9,834,482	138,616,736	.....
(35,629,900)	2,277,025	.....	.....	.....	(33,352,875)	388,733,037	.....
1,469	11,684,036	.....	.....	.....	11,685,505	1,494,714,424	.....
(450,400)	7,010,836	.....	.....	.....	6,560,436	502,917,804	.....
250,000	38,050,971	.....	.....	.....	38,300,971	2,242,817,843	.....
.....	484,500	.....	.....	.....	484,500	46,662,400	.....
.....	78,352	.....	.....	.....	78,352	3,254,599	.....
35,823,786	223,664,722	.....	.....	.....	259,488,508	2,906,694,558	.....
480,000	1	.....	.....	.....	480,001	1,554,150	.....
.....	2,660,673	.....	.....	.....	2,660,673	7,841,829	.....
.....	349,963,900	.....	.....	.....	349,963,900	2,837,407,599	.....
(36,407,888)	38,715,432	.....	.....	.....	2,307,544	1,450,457,973	.....
380,000	1,052,000	.....	.....	.....	1,432,000	111,571,767	.....
.....	20,916,471	2,925,655,000	.....	.....	2,946,571,471	7,107,285,314	.....
.....	37,599,416	.....	.....	.....	37,599,416	88,517,416	.....
271,080	98,000	.....	.....	.....	369,080	1,706,519	.....
22,913,170	83,046,104	.....	.....	.....	105,959,274	7,302,441,896	.....
.....	796,860	.....	.....	.....	796,860	114,986,395	.....
(23,013,170)	.....	.....	.....	.....	(23,013,170)	45,845,143	.....
.....	2,639,741	.....	.....	.....	2,639,741	3,366,757,018	.....
.....	10,927,938	146,937,000	.....	.....	157,864,938	400,629,896	.....
.....	.....	.....	.....	.....	.....	4,148,013,174	.....
.....	.....	.....	.....	.....	.....	17,739,038,000	.....
.....	5,005,062,439	1,552,070,005	247,840,001	52,271,800,000	59,076,772,445	242,341,730,442	52,869,667,004	

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Summary of Estimates to Date for 2009-10

Previous Estimates:

 Main Estimates

These Supplementary Estimates.....

Total Estimates to Date

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
85,627,539,084	150,157,058,914	235,784,597,998	78,603,002	271,424,001	350,027,003	236,134,625,001
5,005,062,439	1,552,070,005	6,557,132,444	247,840,001	52,271,800,000	52,519,640,001	59,076,772,445
90,632,601,523	151,709,128,919	242,341,730,442	326,443,003	52,543,224,001	52,869,667,004	295,211,397,446

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	29,981,762	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$9,808,304 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	5,000,000	
			34,981,762
CANADIAN FOOD INSPECTION AGENCY			
30a	Canadian Food Inspection Agency – Operating expenditures and contributions		168,679
CANADIAN GRAIN COMMISSION			
40a	Canadian Grain Commission – Program expenditures.....		34,400,000
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1a	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,343,474	
5a	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$625,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	5,757,500	
			11,100,974

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	17,422,330	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$150,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	193,209,475	
			210,631,805
CANADA COUNCIL FOR THE ARTS			
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$750,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote.....		1
CANADIAN MUSEUM OF CIVILIZATION			
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		170,000
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
45a	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1,156,435

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	LIBRARY AND ARCHIVES OF CANADA		
50a	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$850,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	.....	20,798
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
90a	Office of the Co-ordinator, Status of Women – The grants listed in the Estimates and contributions .....	.....	1,000,000
	PUBLIC SERVICE COMMISSION		
95a	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products .....	.....	5,905,030
	PUBLIC SERVICE LABOUR RELATIONS BOARD		
100a	Public Service Labour Relations Board – Program expenditures .....	.....	6,096,827
	PUBLIC SERVICE STAFFING TRIBUNAL		
105a	Public Service Staffing Tribunal – Program expenditures .....	.....	3,282,707

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$14,585,526 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	36,289,071	
5a	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$22,848,962 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	3,000,000	
			39,289,071
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	6,405,146	
5a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$450,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	17,537,600	
			23,942,746

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$322,500 from National Defence Vote 5, \$240,380 from Indian Affairs and Northern Development Vote 10, and \$2,938,730 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	9,116,800	
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$60,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,050,000	
10a	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	1,060,000	
			12,226,800

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		122,211
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$206,700 from Foreign Affairs and International Trade Vote 1, and \$60,800 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	15,870,431	
5a	Finance – The grants listed in the Estimates and contributions	30,320,000	
L12a	Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way of direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009	247,840,000	
			294,030,431
	AUDITOR GENERAL		
15a	Auditor General – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (COLA).....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>FINANCE – Concluded</i>		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
25a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		2,021,391
	PPP CANADA INC.		
40a	Payments to PPP Canada Inc. for P3 Fund investments		92,600,000
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,425,780 from National Defence Vote 1, \$603,679 from National Defence Vote 5, and \$37,173 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	52,221,849	
5a	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	131,096,100	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,695,000 from Transport Vote 1, and \$155,250 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote	1	
			183,317,950

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$75,000 from Foreign Affairs and International Trade Vote 10, \$1,778,500 from Foreign Affairs and International Trade Vote 30, \$984,000 from Public Safety and Emergency Preparedness Vote 50, \$762,800 from Public Safety and Emergency Preparedness Vote 10, \$450,400 from Public Safety and Emergency Preparedness Vote 20, \$400,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$279,900 from Public Safety and Emergency Preparedness Vote 1, \$200,000 from National Defence Vote 1, and \$100,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	67,274,497	
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$392,700 from Foreign Affairs and International Trade Vote 30, and \$396,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	17,668,400	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i></p> <p>DEPARTMENT – <i>Concluded</i></p>		
10a	<p>Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008 – To authorize the transfer of \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....</p>	88,617,510	173,560,407

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25a	Canadian International Development Agency – Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$3,413,904 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote	1	
30a	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$23,792 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	142,520,208	
L35a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
			142,520,210

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,678,000 from Agriculture and Agri-Food Vote 1, and \$675,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	105,764,905	
5a	Health – Capital expenditures – To authorize the transfer of \$310,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,845,271	
10a	The grants listed in the Estimates and contributions	96,232,128	
			204,842,304
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20a	Canadian Institutes of Health Research – Operating expenditures	5,148,192	
25a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$50,000 from Health Vote 1, and \$148,464 from Health Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	36,497,489	
			41,645,681
	PUBLIC HEALTH AGENCY OF CANADA		
40a	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$2,365,589 from Health Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	4,690,213	
45a	Public Health Agency of Canada – Capital expenditures – To authorize the transfer of \$865,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	767,000	
			5,457,213

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$108,400 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	108,589,492	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$835,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	320,612,200	
			429,201,692
	CANADA MORTGAGE AND HOUSING CORPORATION		
15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		212,900,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1a	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	24,456,680	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$6,491,721 from Indian Affairs and Northern Development Vote 1, \$559,915 from National Defence Vote 1, \$363,185 from Health Vote 10, and \$120,410 from Fisheries and Oceans Vote 10, \$100,000 from Industry Vote 10, and \$30,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	250,499,920	
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	38,600,000	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions .	225,000	
			313,781,600

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	47,015,534	
5a	Industry – Capital expenditures – To authorize the transfer of \$1,767,100 from Industry Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	3,794,800	
10a	Industry – The grants listed in the Estimates and contributions	85,724,445	
			136,534,779
	COPYRIGHT BOARD		
45a	Copyright Board – Program expenditures – To authorize the transfer of \$215,000 from Industry Vote 1, and \$215,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1 2009–10</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
50a	National Research Council of Canada – Operating expenditures	201,918	
55a	National Research Council of Canada – Capital expenditures	1,663,200	
60a	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$8,215,750 from Industry Vote 50, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	24,000,000	
			25,865,118
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
65a	Natural Sciences and Engineering Research Council – Operating expenditures	682,837	
70a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$3,000,000 from Industry Vote 50, and \$1,000,000 from Natural Resources Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	59,731,875	
			60,414,712

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80a	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	841,466	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$347,684 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	30,959,000	
			31,800,466
	STATISTICS CANADA		
95a	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		2,373,746
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	14,622,680	
5a	Justice – The grants listed in the Estimates and contributions	20,584,000	
			35,206,680
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures		744,472

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....		295,869
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35a	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate.....		5,133,780
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures		2,362,650
	SUPREME COURT OF CANADA		
50a	Supreme Court of Canada – Program expenditures		12,938

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$840,812 from Industry Vote 85, and \$333,000 from Industry Vote 70, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,042,838,079	
5a	National Defence – Capital expenditures	290,202,156	
10a	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$69,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	8,931,000	
			1,341,971,235
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER		
25a	Office of the Communications Security Establishment Commissioner – Program expenditures – To authorize the transfer of \$606,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$123,250 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	31,741,042	
5a	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	156,768,000	
			188,509,042
	CANADIAN NUCLEAR SAFETY COMMISSION		
15a	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$110,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....		4,111,959
	NATIONAL ENERGY BOARD		
25a	National Energy Board – Program expenditures.....		9,590,691
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		9,834,482

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS			
DEPARTMENT			
1a	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,107,025	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	1,170,000	
			2,277,025
CANADIAN SECURITY INTELLIGENCE SERVICE			
20a	Canadian Security Intelligence Service – Operating expenditures		7,010,836
CORRECTIONAL SERVICE			
30a	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	22,050,971	
35a	Correctional Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	16,000,000	
			38,050,971

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	NATIONAL PAROLE BOARD		
40a	National Parole Board – Program expenditures		484,500
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
45a	Office of the Correctional Investigator – Program expenditures		78,352
	ROYAL CANADIAN MOUNTED POLICE		
50a	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,240,286 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	210,960,447	
55a	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$47,500 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	12,704,275	
			223,664,722
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
65a	Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote		1
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
70a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		2,660,673

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC WORKS AND GOVERNMENT SERVICES			
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	279,043,899	
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	70,920,000	
6a	Real Property Services Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011	1	
			349,963,900
TRANSPORT			
DEPARTMENT			
1a	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,490,322 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	20,641,682	
5a	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies – To authorize the transfer of \$100,000,000 from Transport Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,073,750	
10a	Transport – The grants listed in the Estimates and contributions.....	16,000,000	
			38,715,432

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	NATIONAL CAPITAL COMMISSION		
40a	Payments to the National Capital Commission for operating expenditures.....	52,000	
45a	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$380,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,000,000	
			1,052,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
50a	Office of Infrastructure of Canada – Operating expenditures	13,245,614	
55a	Office of Infrastructure of Canada – Contributions.....	7,670,857	
			20,916,471
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		37,599,416
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
70a	Transportation Appeal Tribunal of Canada – Program expenditures – To authorize the transfer of \$271,080 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of		98,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$15,281,715 from Treasury Board Vote 55, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	8,141,104	
20a	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ..	74,905,000	83,046,104
	CANADA SCHOOL OF PUBLIC SERVICE		
40a	Canada School of Public Service – Program expenditures		796,860
	VETERANS AFFAIRS		
1a	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		2,639,741

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	WESTERN ECONOMIC DIVERSIFICATION		
1a	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	10,217,938	
5a	Western Economic Diversification – The grants listed in the Estimates and contributions	710,000	
			10,927,938
			5,155,120,289

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2010 that may be charged to the following fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
	DEPARTMENT		
1a	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		7,166,112
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$35,000,000 from Transport Vote 10, and \$511,530 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of		78,932,003
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$1,100,269 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	8,883,336	
15a	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	2,800,700	
			11,684,036
			97,782,151

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
ATLANTIC CANADA OPPORTUNITIES AGENCY	
Department	
Community Adjustment Fund	49,130,000
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
Community Adjustment Fund	101,836,137
FINANCE	
Department	
Interest and Other Costs	(2,368,000,000)
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(1,901,136,000)
Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)	66,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	66,566,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	299,844,000
Payment to Ontario related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>)	489,058,000
Transitional Adjustment Payment to Nova Scotia (<i>Budget Implementation Act, 2009</i>)	74,188,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	25,000,000
Canada Mortgage and Housing Corporation	
Renovation and Retrofit of Social Housing	425,000,000
Housing for Low-income Seniors	200,000,000
Northern Housing	100,000,000
First Nations Housing	62,500,000
Housing for Persons with Disabilities	25,000,000
Insured Mortgage Purchase Program (Non-budgetary)	50,000,000,000
Advances under the <i>National Housing Act</i> (R.S. 1985, C.N-11) (Non-budgetary)	1,226,800,000
Low-cost loans to municipalities for improvements to housing-related and community infrastructure (Non-budgetary)	1,000,000,000
Low-cost loans for new construction projects to eligible First Nations (Non-budgetary)	45,000,000

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Transfer payments in connection with First Nations infrastructure for on-reserve housing <i>(Budget Implementation Act, 2009)</i>	75,000,000
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	8,964,000
INDUSTRY	
Department	
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	14,935,000
Community Adjustment Fund	165,592,868
Improving Infrastructure at Universities and Colleges	500,000,000
TRANSPORT	
Office of Infrastructure of Canada	
Infrastructure Stimulus Fund	1,980,655,000
Provincial-Territorial Infrastructure Base Funding Program	495,000,000
Communities Component of the Building Canada Fund	250,000,000
Green Infrastructure Fund	200,000,000
WESTERN ECONOMIC DIVERSIFICATION	
Community Adjustment Fund	146,937,000
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>53,823,870,005</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	

Total	53,823,870,005

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1a	41,930	11,948	29,982
	10a	5,075	75	5,000
Canadian Food Inspection Agency	30a	169	.....	169
Canadian Grain Commission	40a	34,400	.....	34,400
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1a	5,379	36	5,343
	5a	5,758	.....	5,758
CANADA REVENUE AGENCY				
Department	1a	7,730	564	7,166
CANADIAN HERITAGE				
Department	1a	17,679	257	17,422
	5a	193,270	60	193,210
Canada Council for the Arts	10a	.....	.....	.....
Canadian Museum of Civilization	35a	170	.....	170
Canadian Radio-television and Telecommunications Commission	45a	1,156	.....	1,156
Library and Archives of Canada	50a	42	21	21
Office of the Co-ordinator, Status of Women	90a	1,000	.....	1,000
Public Service Commission	95a	5,937	32	5,905
Public Service Labour Relations Board	100a	6,101	5	6,096
Public Service Staffing Tribunal	105a	3,283	.....	3,283
CITIZENSHIP AND IMMIGRATION				
Department	1a	37,804	1,515	36,289
	5a	3,304	304	3,000
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1a	6,405	.....	6,405
	5a	17,538	.....	17,538
ENVIRONMENT				
Department	1a	9,575	458	9,117
	5a	2,050	.....	2,050
	10a	1,060	.....	1,060
Canadian Environmental Assessment Agency	15a	122	.....	122
Parks Canada Agency	25a	79,166	234	78,932
FINANCE				
Department	1a	16,111	241	15,870
	5a	30,320	.....	30,320
	L12a	247,840	.....	247,840
Auditor General	15a	.....	.....	.....
Financial Transactions and Reports Analysis Centre of Canada	25a	2,026	5	2,021
PPP Canada Inc.	40a	92,600	.....	92,600
FISHERIES AND OCEANS				
	1a	52,278	56	52,222
	5a	131,096	.....	131,096
	10a	.....	.....	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1a	68,691	1,417	67,274
	5a	17,669	.....	17,669
	10a	89,712	1,094	88,618
Canadian International Development Agency	25a	.....	.....	.....
	30a	154,544	12,024	142,520
	L35a	.....	.....	.....

* See footnote on page 69.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
HEALTH				
Department	1a	108,047	2,282	105,765
	5a	2,845	.....	2,845
	10a	96,232	.....	96,232
Canadian Institutes of Health Research.....	20a	5,160	12	5,148
	25a	36,497	.....	36,497
Public Health Agency of Canada.....	40a	4,690	.....	4,690
	45a	767	.....	767
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1a	109,913	1,324	108,589
	5a	320,612	.....	320,612
Canada Mortgage and Housing Corporation.....	15a	212,900	.....	212,900
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1a	24,673	216	24,457
	10a	252,484	1,985	250,499
	15a	38,600	.....	38,600
	25a	225	.....	225
INDUSTRY				
Department	1a	47,348	331	47,017
	5a	3,795	.....	3,795
	10a	85,724	.....	85,724
Copyright Board.....	45a	.....	.....	.....
National Research Council of Canada.....	50a	236	34	202
	55a	1,663	.....	1,663
	60a	24,000	.....	24,000
Natural Sciences and Engineering Research Council.....	65a	683	.....	683
	70a	59,732	.....	59,732
Social Sciences and Humanities Research Council.....	80a	845	3	842
	85a	30,959	.....	30,959
Statistics Canada	95a	2,437	64	2,373
JUSTICE				
Department	1a	14,760	136	14,624
	5a	20,584	.....	20,584
Canadian Human Rights Commission.....	10a	748	3	745
Commissioner for Federal Judicial Affairs	20a	296	.....	296
Office of the Director of Public Prosecutions	35a	5,134	.....	5,134
Offices of the Information and Privacy Commissioners of Canada.....	40a	2,363	.....	2,363
Supreme Court of Canada.....	50a	14	1	13
NATIONAL DEFENCE				
Department	1a	1,043,291	454	1,042,837
	5a	290,203	.....	290,203
	10a	8,931	.....	8,931
Office of the Communications Security Establishment Commissioner.....	25a	.....	.....	.....
NATURAL RESOURCES				
Department	1a	32,252	512	31,740
	5a	156,768	.....	156,768
Canadian Nuclear Safety Commission.....	15a	4,115	3	4,112
National Energy Board.....	25a	9,591	.....	9,591
PRIVY COUNCIL				
Department	1a	10,130	297	9,833

* See footnote on page 69.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1a	1,380	273	1,107
	5a	1,170	.....	1,170
Canada Border Services Agency	10a	8,971	87	8,884
	15a	2,801	.....	2,801
Canadian Security Intelligence Service	20a	7,029	18	7,011
Correctional Service	30a	22,076	25	22,051
	35a	16,000	.....	16,000
National Parole Board	40a	485	.....	485
Office of the Correctional Investigator	45a	78	.....	78
Royal Canadian Mounted Police	50a	210,971	11	210,960
	55a	12,704	.....	12,704
Royal Canadian Mounted Police External Review Committee	65a	.....	.....	.....
Royal Canadian Mounted Police Public Complaints Commission	70a	2,661	.....	2,661
PUBLIC WORKS AND GOVERNMENT SERVICES				
	1a	279,289	245	279,044
	5a	70,920	.....	70,920
	6a	.....	.....	.....
TRANSPORT				
Department	1a	20,876	235	20,641
	5a	2,074	.....	2,074
	10a	16,000	.....	16,000
National Capital Commission	40a	52	.....	52
	45a	1,000	.....	1,000
Office of Infrastructure of Canada	50a	13,257	11	13,246
	55a	7,671	.....	7,671
The Jacques Cartier and Champlain Bridges Incorporated	65a	37,599	.....	37,599
Transportation Appeal Tribunal of Canada	70a	98	.....	98
TREASURY BOARD				
Secretariat	1a	8,367	226	8,141
	20a	74,905	.....	74,905
Canada School of Public Service	40a	797	.....	797
Public Service Human Resources Management Agency of Canada	55a	.....	.....	.....
VETERANS AFFAIRS				
	1a	2,640	.....	2,640
WESTERN ECONOMIC DIVERSIFICATION				
	1a	10,231	13	10,218
	5a	710	.....	710
Total		5,292,049	39,147	5,252,902

*Totals may not agree with the "Ministry Summary" due to rounding.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	30,776	(1,122)	(234)	(3,984)	(211)
Canadian Food Inspection Agency	169	.....	.....	.....	.....
Canadian Grain Commission	.....	8,111	280	7,093	7,760
Atlantic Canada Opportunities Agency					
Department	3,306	446	113	1,353	60
Canada Revenue Agency					
Department	730	.....	7,000	.....	.....
Canadian Heritage					
Department	(5,992)	565	546	660	509
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	861	40	.....	245	.....
Library and Archives of Canada	42	.....	.....	105	.....
Office of the Co-ordinator, Status of Women	.....	.....	.....	.....	.....
Public Service Commission	3,924	120	7	1,618	17
Public Service Labour Relations Board	2,723	643	169	1,453	304
Public Service Staffing Tribunal	3,083	40	8	66	26
Citizenship and Immigration					
Department	21,573	4,336	4,019	8,865	1,969
Economic Development Agency of Canada for the Regions of Quebec	3,692	200	100	2,089	50
Environment					
Department	6,827	1,295	215	2,629	677
Canadian Environmental Assessment Agency	84	10	2	22	2
Parks Canada Agency	2,745	241	148	11,378	100
Finance					
Department	1,221	943	7,000	7,122	.....
Auditor General	.....	.....	.....	.....	.....
Financial Transactions and Reports Analysis Centre of Canada	870	78	300	400	.....
PPP Canada Inc.	.....	.....	.....	.....	.....
Fisheries and Oceans	4,286	7,037	6,731	9,055	6,730
Foreign Affairs and International Trade					
Department	25,045	7,680	1,719	18,256	11,045
Canadian International Development Agency	1,596	302	8	1,309	45

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
(820)	(1,493)	.....	.....	14,883	.....	(468)	12,023	25,304
.....	.....	.....	.....	.....	.....	.....	.....	169
1,126	3,039	.....	3,100	.....	.....	3,891	.....	34,400
19	22	.....	60	55,513	.....	.....	36	60,856
.....	.....	.....	.....	.....	.....	.....	564	7,166
5,446	516	.....	34	167,998	.....	555	317	170,520
.....	.....	.....	.....	.....	.....	750	.....	750
.....	.....	.....	.....	.....	.....	170	.....	170
.....	10	.....	.....	.....	.....	.....	.....	1,156
.....	.....	.....	.....	745	.....	.....	21	871
.....	.....	.....	.....	1,000	.....	.....	.....	1,000
60	47	.....	140	.....	.....	4	32	5,905
101	236	.....	473	.....	.....	.....	5	6,097
12	6	.....	20	.....	.....	22	.....	3,283
3,092	3,398	.....	4,930	26,153	.....	208	1,819	76,724
50	225	.....	.....	119,423	.....	.....	.....	125,829
321	976	275	1,835	1,060	.....	136	458	15,788
.....	2	.....	.....	.....	.....	.....	.....	122
130	200	95,736	.....	4,000	.....	.....	234	114,444
.....	93	.....	.....	(875,160)	(2,368,000)	.....	241	(3,227,022)
.....
300	78	.....	.....	.....	.....	.....	5	2,021
.....	.....	.....	.....	.....	.....	92,600	.....	92,600
6,741	6,868	41,096	90,000	1,693	.....	6,741	56	186,922
2,680	6,717	17,007	1,390	89,737	.....	372	2,511	179,137
57	26	.....	.....	148,509	.....	71	12,024	139,899

* See footnote on page 75.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Health					
Department	17,652	17,016	895	31,956	655
Canadian Institutes of Health Research	2,410	958	170	1,338	32
Public Health Agency of Canada	1,977	109	309	2,437	5
Human Resources and Skills Development					
Department	58,629	11,774	10,089	20,986	3,738
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Indian Affairs and Northern Development					
Department	7,365	1,614	381	7,636	328
Industry					
Department	12,484	10,308	1,546	14,041	640
Copyright Board	.....	50	30	325	.....
National Research Council of Canada	236	(692)	(25)	(7,703)	(346)
Natural Sciences and Engineering Research Council	443	84	21	110	8
Social Sciences and Humanities Research Council	319	144	51	274	15
Statistics Canada	2,096	148	3	86	13
Justice					
Department	8,529	1,406	326	2,794	138
Canadian Human Rights Commission	385	60	.....	269	.....
Commissioner for Federal Judicial Affairs	164	40	10	68	4
Office of the Director of Public Prosecutions	2,180	404	71	1,671	135
Offices of the Information and Privacy Commissioners of Canada	911	16	.....	945	.....
Supreme Court of Canada	14	.....	.....	.....	.....
National Defence					
Department	30,504	174,625	.....	261,935	150,332
Office of the Communications Security Establishment Commissioner	.....	100	50	400	.....
Natural Resources					
Department	3,688	4,624	1,402	19,237	201
Canadian Nuclear Safety Commission	.....	.....	.....	.....	.....
National Energy Board	5,952	1,181	137	1,593	28
Privy Council					
Department	1,591	249	1,166	5,415	1,511

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,789	45,782	473	2,682	95,720	.....	240	2,282	212,578
7	53	.....	192	36,696	.....	.....	12	41,844
961	847	.....	1,632	.....	.....	411	.....	8,688
1,936	905	.....	1,553	346,447	.....	412	1,324	455,145
.....	.....	.....	.....	.....	.....	1,025,400	.....	1,025,400
402	305	.....	.....	342,852	.....	38,600	2,201	397,282
2,988	2,124	.....	5,946	766,152	.....	850	331	816,748
.....	15	.....	10	.....	.....	.....	.....	430
(67)	(2,383)	1,663	.....	32,216	.....	.....	34	22,865
9	8	.....	.....	63,399	.....	.....	.....	64,082
31	20	.....	.....	30,466	.....	.....	3	31,317
51	8	.....	31	.....	.....	2	64	2,374
107	397	148	762	20,584	.....	152	136	35,207
.....	33	.....	.....	.....	.....	.....	3	744
.....	10	.....	.....	.....	.....	.....	.....	296
135	538	.....	.....	.....	.....	.....	.....	5,134
7	7	.....	477	.....	.....	.....	.....	2,363
.....	.....	.....	.....	.....	.....	.....	1	13
275,793	89,992	.....	337,974	9,000	.....	.....	454	1,329,701
.....	56	.....	.....	.....	.....	.....	.....	606
.....	468	.....	1,225	155,818	.....	1,531	512	187,682
.....	110	2,549	1,566	.....	.....	.....	3	4,222
.....	33	.....	665	.....	.....	2	.....	9,591
77	97	.....	.....	25	.....	.....	297	9,834

* See footnote on page 75.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Safety and Emergency Preparedness					
Department	285	.....	.....	565	.....
Canada Border Services Agency	5,256	922	31	3,321	77
Canadian Security Intelligence Service	6,305	.....	.....	.....	.....
Correctional Service	13,708	777	23	3,887	110
National Parole Board	350	100	.....	35	.....
Office of the Correctional Investigator	66	10	.....	2	.....
Royal Canadian Mounted Police	73,849	37,955	572	49,495	14,752
Royal Canadian Mounted Police External Review Committee	.....	72	164	216	.....
Royal Canadian Mounted Police Public Complaints Commission	1,465	76	50	1,070	.....
Public Works and Government Services	121	2,629	370	55,580	119,406
Transport					
Department	3,566	2,275	200	12,310	100
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	2,672	305	500	8,979	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	241	.....
Transportation Appeal Tribunal of Canada	.....	.....	.....	369	.....
Treasury Board					
Secretariat	97,604	481	189	7,313	57
Canada School of Public Service	344	73	6	303	21
Public Service Human Resources Management Agency of Canada	(19,101)	(392)	(114)	(2,818)	(116)
Veterans Affairs	140	.....	2,500	.....	.....
Western Economic Diversification	4,873	766	289	3,049	505
Total, all departments, Agencies or Crown corporations	456,593	301,232	49,543	579,464	321,432
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2009–10 Total Supplementary Estimates	456,593	301,232	49,543	579,464	321,432

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	.....	(33,930)	.....	.....	273	(33,353)
396	329	.....	1,369	.....	.....	72	87	11,686
.....	.....	.....	.....	.....	.....	273	18	6,560
662	2,431	16,000	.....	.....	.....	728	25	38,301
.....	.....	.....	.....	.....	.....	.....	.....	485
.....	.....	.....	.....	.....	.....	.....	.....	78
17,527	22,267	.....	28,889	.....	.....	14,194	11	259,489
.....	18	.....	10	.....	.....	.....	.....	480
.....	.....	.....	.....	.....	.....	.....	.....	2,661
98,349	12,673	6,844	5,632	.....	.....	48,605	245	349,964
300	718	100,000	2,074	(119,000)	.....	.....	235	2,308
.....	.....	.....	.....	.....	.....	1,432	.....	1,432
500	300	.....	.....	2,933,326	.....	.....	11	2,946,571
.....	.....	37,358	.....	.....	.....	.....	.....	37,599
.....	.....	.....	.....	.....	.....	.....	.....	369
138	118	.....	272	.....	.....	13	226	105,959
29	21	.....	.....	.....	.....	.....	.....	797
(141)	(92)	.....	(226)	.....	.....	(13)	.....	(23,013)
.....	.....	.....	.....	.....	.....	.....	.....	2,640
8	407	.....	334	147,647	.....	.....	13	157,865
421,309	199,581	319,149	495,051	4,582,972	(2,368,000)	1,237,956	39,147	6,557,135
.....
421,309	199,581	319,149	495,051	4,582,972	(2,368,000)	1,237,956	39,147	6,557,135

* Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies **\$0**

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

No allocations have been made from TB Vote 5.

Vote 10 – Government-Wide Initiatives **\$0**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

Vote 15 – Compensation Adjustments **\$0**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

No allocations have been made from TB Vote 15.

Vote 25 – Operating Budget Carry Forward **\$0**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

Vote 30 – Paylist Requirements **\$0**

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

No allocations have been made from TB Vote 30.

Allocations from the Treasury Board Central Votes

Vote 35 – Budget Implementation Initiatives	\$3,000,000,000
Allocated to date (April 30, 2009)	1,812,865,803
Balance	\$1,187,134,197

Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations.

Department, Agency or Crown Corporation	(dollars)
Environment – Parks Canada Agency	
Improvements and upgrades to National Historic Sites and Visitor Facilities <i>For infrastructure projects that can begin immediately to improve and enhance Parks Canada Agency's visitor facilities and to upgrade National Historic Sites.</i>	9,900,000
Trans-Canada Highway Twinning (through Banff National Park) <i>For work underway on twinning the segment of highway located within the Banff National Park in order to increase passenger safety and ease traffic flows while minimizing ecological impacts.</i>	2,100,000
Health – Department	
Health Facilities and Capital Program <i>For infrastructure projects related to the construction, acquisition, maintenance, renovation and replacement of health facilities in First Nations communities.</i>	10,000,000
Human Resources and Skills Development – Department	
Strategic Training and Transition Fund (STTF) <i>For signed STTF agreements with provinces and territories to provide funding that supports displaced workers in returning to the labour force; expands labour market information; increases capacity in the trades and provides literacy, numeracy and skills training.</i>	250,000,000
YM-YWCA <i>For grants that cover the start-up costs for the YM-YWCA to place youth in internships in not-for-profit organizations so that they develop the skills they need and that employers want and that will provide youth earnings to support their further education.</i>	15,000,000
Canada Summer Jobs Program <i>To provide funding to not-for-profit organizations, public-sector employers and small businesses with 50 or fewer employees to ensure that high-quality summer jobs are available for the May-August employment period for students between the ages of 15 and 30.</i>	4,000,000

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Industry – Department	
Marquee Tourism Events Program	30,000,000
<i>To support marquee festivals and events occurring in the summer that will attract tourists from within and outside Canada.</i>	
Canadian Youth Business Foundation (CYBF)	10,000,000
<i>To allow the CYBF to begin approving loans to young entrepreneurs, applications for which have increased by 68% due to an overall tightening of the credit market. The credit crunch has reduced access to financing for all small businesses, and is disproportionately negatively affecting young entrepreneurs.</i>	
Industry – National Research Council of Canada	
Industrial Research Assistance Program (IRAP)	76,000,000
<i>For the immediate implementation of IRAP's expansion of initiatives, including direct financial assistance for small and medium-sized enterprises.</i>	
Natural Resources – Department	
EcoENERGY Retrofit – Homes	32,500,000
<i>To provide grants to home and property owners to offset the cost of making energy-efficient improvements.</i>	
Investing in Canada's Forest Sector Initiative	15,900,000
<i>For contribution agreements that support the Canada Wood Program, North American Wood First Program, Value to Wood Program and transformative technologies.</i>	
Public Works and Government Services – Department	
Budget 2009 Infrastructure Projects	100,000,000
<i>For project work that will support federal investments in infrastructure for the restoration and the improvement of accessibility of federally owned buildings, repairs to federal bridges, and the development of a plan for the Manège Militaire in Québec City.</i>	
Transport – The Jacques Cartier and Champlain Bridges Incorporated	
Champlain Bridge Rehabilitation Program	4,300,000
<i>To commence work on repairs to piers and portals, including set-up and tear-down of platforms; transporting equipment and supplies onto the job site; and, demolition and reconstruction work on 30% of the piers and portals.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Western Economic Diversification	
Canada Business Network	993,956
<i>To foster entrepreneurship and small business growth by providing information services on government regulations, programs, support services and tools.</i>	
Atlantic Canada Opportunities Agency – Department	
Recreational Infrastructure Canada Initiative	4,464,133
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Canada Revenue Agency	
Implementation of Budget 2009 Tax Measures	8,585,821
<i>For the timely implementation of various tax measures: Home Renovation Tax Credit; First-time Homebuyers Tax Credit; Late Filing/Incorrect Format Penalties for Information Return (T4) Filers; Direct Seller Industry – Simplification of GST/HST Compliance; and, Payroll Deduction Tables – Increase in the Basic Personal Amount.</i>	
Economic Development Agency of Canada for the Regions of Quebec	
Recreational Infrastructure Canada Initiative	20,000,000
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Health – Canadian Institutes of Health Research	
Canada Graduate Scholarships Program	6,901,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Indian Affairs and Northern Development – Department	
First Nations Child and Family Services Program	4,050,000
<i>For expenditures required before the next eligible supply period to implement enhanced prevention-based programming in the First Nations Child and Family Services in Quebec and Prince Edward Island.</i>	
Industry – Department	
Knowledge Infrastructure Program	498,284,918
<i>To accelerate repairs, maintenance and construction projects at colleges and universities across Canada thus enhancing the research capacity of these institutions and enabling them to attract students and provide a better educational experience for the highly skilled workers of tomorrow.</i>	
Rural Broadband Program	83,735,783
<i>To administer and make contributions before the next eligible supply period for the Program in order to develop and implement a strategy to improve access to broadband services in rural communities.</i>	
Recreational Infrastructure Canada Initiative	46,684,962
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Modernizing Federal Laboratories	3,135,000
<i>To improve the science and technology capacity by performing project work on the electrical distribution system, water-sewer-drainage distribution system, roof replacement, freight elevator, and heating, ventilation and air conditioning at the Communications Research Centre in Ottawa.</i>	
Industry – Canadian Tourism Commission	
Investment in Domestic Advertising and New Activities in Priority International Markets	20,000,000
<i>To stimulate the growth of tourism through financial support to the Canada Advertising Program, Emerging Markets Program, Global Meetings, Convention and Incentive Travel Program, and Expansion of Activities in the US Leisure Market.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Industry – Natural Sciences and Engineering Research Council	
Canada Graduate Scholarships Program	14,000,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	
Industrial Research and Development Internship Program	2,500,000
<i>To obtain grant authority to provide timely financial support to graduate students and post-doctoral fellows to undertake applied research and apply their expertise to practical business problems.</i>	
Industry – Social Sciences and Humanities Research Council	
Canada Graduate Scholarships Program	7,000,000
<i>To obtain grant authority to provide timely financial support to Canadian or permanent resident students pursuing master's or doctoral studies in a Canadian university.</i>	
Natural Resources – Department	
Clean Energy Fund Program	10,000,000
<i>To support the development of new, cutting-edge and clean energy technologies essential for the reduction of greenhouse gas emissions and other emissions in energy production, transmission, distribution and use.</i>	
Natural Resources – Atomic Energy of Canada Limited	
Strengthening Canada's Nuclear Advantage	222,000,000
<i>To support the development of the Advanced CANDU Reactor, and maintain safe and reliable operations at the Chalk River Laboratories.</i>	
Transport – Canadian Air Transport Security Authority	
Aviation Security	155,700,000
<i>To allocate Budget funding in support of development of aviation security plans and passenger assessment system.</i>	
Transport – VIA Rail Canada Inc.	
Railway Infrastructure	125,000,000
<i>To provide funding for investment in railway infrastructure, including steel rail, track ballast and an upgrade projects on CN's Kingston subdivision.</i>	

Allocations from the Treasury Board Central Votes

Department, Agency or Crown Corporation	(dollars)
Western Economic Diversification	
Recreational Infrastructure Canada Initiative	20,130,230
<i>To provide timely, targeted and temporary stimulus to the Canadian economy before the next supply period by making contributions to construction activity related to recreational infrastructure, with an emphasis on rehabilitation and repair.</i>	
Total	1,812,865,803
Balance	1,187,134,197

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for a Drug Safety and Effectiveness Network in support of the action plan to strengthen and modernize Canada's safety system for health, consumer and food products to protect the health of Canadians

(This funding will support the creation of a pan-Canadian virtual network of research centres and researchers which will aid Health Canada's efforts to implement a product life-cycle approach to drug regulation. The Network will increase the availability of evidence on drug safety and effectiveness through high-quality post-market pharmaceutical research.)

Canadian Institutes of Health Research	2,098
Health	588
	2,686
Total	2,686

Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (Budget 2009)

(This funding will be used for an extension of the Canadian Environmental Sustainability Indicators (CESI) initiative which will allow continued progress and the development of tools to increase the knowledge, uptake and use of its indicators on air and water quality as well as greenhouse gas emissions. CESI indicators provide a simple way to convey complex information on the environment.)

Environment	5,680
Health	247
Statistics Canada	2,265
	8,192
Total	8,192

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
Funding for enhancing federal public service student employment (Budget 2009)	
<i>(This funding will increase the number of jobs for students in the federal public service with the objectives of supporting youth employment and helping young people to avoid current labour market disruption.)</i>	
Agriculture and Agri-Food	883
Atlantic Canada Opportunities Agency	58
Canada Revenue Agency	730
Canada School of Public Service	25
Canadian Food Inspection Agency	169
Canadian Heritage	64
Canadian Human Rights Commission	15
Canadian Radio-television and Telecommunications Commission	12
Citizenship and Immigration	123
Correctional Service	129
Economic Development Agency of Canada for the Regions of Quebec	31
Environment	555
Finance	24
Fisheries and Oceans	278
Foreign Affairs and International Trade	179
Health	339
Human Resources and Skills Development	1,245
Indian Affairs and Northern Development	98
Industry	210
Justice	55
Library and Archives of Canada	42
National Defence	568
National Energy Board	12
National Research Council of Canada	236
Natural Resources	268
Natural Sciences and Engineering Research Council	22
Office of Infrastructure of Canada	14
Parks Canada Agency	583
Privy Council	41
Public Health Agency of Canada	150
Public Safety and Emergency Preparedness	59
Public Service Commission	43
Public Works and Government Services	470
Royal Canadian Mounted Police	108
Statistics Canada	172
Supreme Court of Canada	14
Transport	136
Treasury Board Secretariat	41
Veterans Affairs	140
Western Economic Diversification	38
Total	8,379

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the continuation of the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency

(The Homelessness Partnering Strategy is aimed at the prevention and reduction of homelessness across Canada. It contributes to a more sustainable and comprehensive continuum of supports to help homeless Canadians move towards self-sufficiency and to prevent those at risk from becoming homeless.)

Human Resources and Skills Development	128,517
Public Works and Government Services	3,000
Total	131,517

Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program

(This funding will enable federal delivery partners in the Building Canada Program to carry out their responsibilities related to the delivery of large-scale and community-based infrastructure projects under the Building Canada Program. These responsibilities include project oversight, environmental assessments, financial and information management, audit, performance reporting, and communications.)

Atlantic Canada Opportunities Agency	1,722
Economic Development Agency of Canada for the Regions of Quebec	847
Industry	3,168
Transport	324
Western Economic Diversification	2,082
Total	8,143

Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games

(On this government-wide initiative of international scope, the Government of Canada will support policing and security for the 2010 Winter Games. Federal departments and agencies, in cooperation with provincial and municipal partners, will provide security for all participants, ensure the safety of aircraft and other transportation systems, support the accreditation process for the Games, provide public health surveillance and laboratory services, ensure effective and interference-free broadband for communication networks, and coordinate security and public safety issues. The funding requested through these Supplementary Estimates represents a portion of the previously announced \$900 million security budget for the Games.)

Canadian Security Intelligence Service	5,689
Citizenship and Immigration	2,264
Industry	6,736
National Defence	205,020
Royal Canadian Mounted Police	124,290
Transport	5,187
Total	349,186

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to government advertising programs

(This funding will support advertising campaigns and initiatives intended to provide information to Canadians on a variety of government programs and services. More specifically, this funding relates to the implementation of 10 advertising campaigns: “Canada – Vancouver 2010 Olympics”, “Canada’s Economic Action Plan”, “Canada’s Economic Action”, “Economic Action – Infrastructure”, “Economic Action – Helping Canadian Workers”, “Economic Action – Home Initiatives”, “Remembrance Day Vignette”, “Service to New Canadians”, “Advertising Corporate Identity”, and “Emergency Preparedness (72 Hours)”.)

Canada Revenue Agency	7,000
Canadian Heritage	10,000
Citizenship and Immigration	2,000
Finance	7,000
Human Resources and Skills Development	7,000
Office of Infrastructure of Canada	8,000
Privy Council	500
Public Safety and Emergency Preparedness	414
Veterans Affairs	2,500
	<hr/>
Total	44,414

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support the Federal Contaminated Sites Action Plan that aims to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.)

Canada Border Services Agency	265
Correctional Service	48
Fisheries and Oceans	4,879
Health	91
Indian Affairs and Northern Development	11,832
National Capital Commission	52
National Defence	23,403
Parks Canada Agency	527
Public Works and Government Services	491
Royal Canadian Mounted Police	32
The Jacques Cartier and Champlain Bridges Incorporated	241
Transport	10,516
	<hr/>
Total	52,377

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to address the impact of the implementation of the *Tackling Violent Crime Act* due to the anticipated increase in the number of federal offenders

(The Tackling Violent Crime Act, which came into force in 2008, introduced changes to sentencing practices which will increase both individual sentence lengths and the number of federal offenders within the correctional system. This funding will address the increased workloads resulting from this new legislation.)

Correctional Service	13,964
National Parole Board	485
Office of the Correctional Investigator	78
Total	14,527

Funding to continue work on the inclusion of biometrics in the temporary visa stream

(This funding will support the planning and design of the required systems, processes, and infrastructure to set the stage for the successful rollout of biometrics as a tool for enhancing identity management in the Temporary Resident Program.)

Canada Border Services Agency	4,357
Citizenship and Immigration	12,154
Royal Canadian Mounted Police	1,828
Total	18,339

Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program)

(This funding will improve the effectiveness of the Integrated Market Enforcement Teams through enhancements to four program pillars: program management and policy, prevention, investigation and prosecution. In particular, it will support the following activities: to fulfill program management responsibilities including coordinating, reporting, evaluations, policy development and research; to assist investigations with mutual legal assistance and/or extradition requests and to manage the Integrated Market Enforcement Teams Reserve Fund, which is used to help defray exceptional costs associated with the prosecution by Provincial Attorneys General of capital market fraud cases generated by the Teams; to provide legal advice during the course of investigations and to prosecute those cases where provinces choose not to do so, or to assist provincial prosecution teams; to operate nine investigative teams and four Securities Intelligence Units as well as to provide Headquarters operational support; to procure and provide ongoing replacement of vehicles for the investigators essential to the service delivery of the program; and to provide related secretariat and policy support functions to support Finance Canada in its new role as co-chair of the Integrated Market Enforcement Teams Executive Council.)

Finance	140
Justice	2,527
Office of the Director of Public Prosecutions	5,134
Public Safety and Emergency Preparedness	593
Royal Canadian Mounted Police	27,056
Total	35,450

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to enhance law enforcement capacity to combat trafficking of children and their sexual exploitation on the Internet

(This funding will provide enhanced law enforcement capacity, public education and awareness, and a focal point for public reporting of suspected child exploitation cases. It will also reinforce current networks, coordination, oversight, evaluation and research.)

Public Safety and Emergency Preparedness	1,484
Royal Canadian Mounted Police	5,433
Total	6,917

Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (Budget 2009)

(The Community Adjustment Fund (CAF) will support projects to ensure the economic viability and sustainability of Canadian communities of 250,000 or fewer people. CAF projects will create or preserve jobs, expand and strengthen businesses, and enhance the competitiveness of communities and businesses.)

Atlantic Canada Opportunities Agency	50,252
Economic Development Agency of Canada for the Regions of Quebec	105,115
Industry	172,572
Western Economic Diversification	152,166
Total	480,105

Funding to provide for the timely assessment and recognition of foreign qualifications (Budget 2009)

(This funding will support the development and implementation of a Pan-Canadian Framework on foreign credential recognition, in partnership with provinces and territories, to ensure that immigrants are better integrated into the labour force.)

Citizenship and Immigration	7,094
Human Resources and Skills Development	17,218
Total	24,312

Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs (Canada Business Network) (Budget 2009)

(This funding will be used for the operational requirements of the Canada Business Network. Through the Canada Business Network, Industry and the regional development agencies will provide small businesses and entrepreneurs with up-to-date and accurate business-related information, including referrals on government programs, services and regulations.)

Atlantic Canada Opportunities Agency	2,341
Economic Development Agency of Canada for the Regions of Quebec	1,878
Industry	5,863
Western Economic Diversification	2,842
Total	12,924

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to raise awareness of human rights legislation and for prevention, dispute resolution, and potential litigation activities following the repeal of section 67 of the *Canadian Human Rights Act*

(Since the enactment of the Canadian Human Rights Act in 1977, section 67 prevented discrimination complaints related to activities under the Indian Act. This funding will support a study to determine the level of fiscal and human resource capacity First Nations will need to comply with the Canadian Human Rights Act.)

Canadian Human Rights Commission	733
Justice	272
Total	1,005

Funding to support actions on the regulation in Canada of renewable fuels content in gasoline, diesel and home heating fuels

(This funding will support the development and implementation of regulations for renewable content in Canadian motor fuels as well as demonstration projects to verify the viability of a two percent renewable fuel content in diesel and heating oil.)

Environment	3,096
Natural Resources	1,331
Total	4,427

Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia

(This funding will support federal negotiation capacity, the British Columbia Treaty Commission and repayable loans to First Nations negotiating treaties in British Columbia. This will allow the continuation of 49 negotiation tables involving 60 British Columbia First Nations.)

Canadian Environmental Assessment Agency	122
Canadian Museum of Civilization	170
Environment	354
Finance	266
Fisheries and Oceans	1,714
Indian Affairs and Northern Development	18,293
Justice	2,655
Natural Resources	210
Parks Canada Agency	221
Total	24,005

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program

(Funding for both programs will support the priority areas identified in the 2007 Science and Technology Strategy and the announcements in Budget 2007. The Centres of Excellence for Commercialization and Research Program support internationally recognized centres of commercialization and research expertise in order to deliver economic, health, social and environmental benefits to Canadians and encourage an entrepreneurial advantage. The Business-Led Networks of Centres of Excellence Program supports the operation and commercialization activities of business-led research networks to address private sector research needs. Funding sought in these Supplementary Estimates will be used to make payments following the results of various competitions.)

Canadian Institutes of Health Research	6,179
Natural Sciences and Engineering Research Council	26,532
Social Sciences and Humanities Research Council	4,909
	37,620
Total	37,620

Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013)

(This funding will support the Budget 2008 commitment to build on previous investments through the development of this Roadmap that will respond to Canada's evolving demographic reality, and promote and protect linguistic duality across the country. Funding sought in these Supplementary Estimates will be used to create new programming and extend existing programming in five key areas: promoting linguistic duality for all Canadians, building the future by focusing on youth, consolidating access to services for the communities, focusing on economic benefits, and providing effective governance to better serve Canadians.)

Atlantic Canada Opportunities Agency	3,894
Canada School of Public Service	772
Canadian Heritage	19,919
Citizenship and Immigration	2,092
Economic Development Agency of Canada for the Regions of Quebec	1,944
Health	11,725
Human Resources and Skills Development	13,579
Industry	2,713
Justice	3,178
Public Works and Government Services	7,610
Western Economic Diversification	750
	68,176
Total	68,176

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support the implementation of programs that will enhance driver's licences for use as a secure travel document for entry from Canada to the U.S. by land or water

(As development and implementation of such programs are primarily the responsibility of the provincial and territorial governments, funding sought in these Supplementary Estimates will allow the federal government to play a supportive role. More specifically, Canadian Border Services Agency will use this funding to serve as a conduit for data transmission to the U.S. Customs Border Patrol, to provide provinces and territories with guidance on document security standards, to negotiate these programs with the U.S, and to provide legal expertise with regard to program development. Citizenship and Immigration will assist the provinces and territories in developing a process for the verification of evidence of citizenship status, develop and deliver training materials, conduct quality assurance reviews, and process additional proofs of citizenship.)

Canada Border Services Agency	773
Citizenship and Immigration	820
Total	1,593

Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements

(This funding will be used to meet Canada's legal obligations under the Final Agreement, and permit the First Nation to assume self-government responsibilities within the limits provided by the Final Agreement. More specifically, departments will use this funding to survey the outer boundaries of Tsawwassen First Nation reserves pre-effective date, to support Tsawwassen First Nation one-time pre-effective day self-government start-up costs, and to acquire fishing licenses from the commercial fishing fleet in order to mitigate the effects on the fishery of the food, social and ceremonial allocations of fish set out in the Final Agreement.)

Fisheries and Oceans	93
Indian Affairs and Northern Development	21,227
Parks Canada Agency	330
Total	21,650

GRAND TOTAL	1,356,844
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Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency/Crown Corporation	Vote	Dollars
Adjustment to funding previously provided for departmental staff located at missions abroad		
Finance	Vote 1 (Operating expenditures)	267,500
Foreign Affairs and International Trade	Vote 1 (Operating expenditures) Vote 5 (Capital expenditures)	(206,700) (60,800)
For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	100,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(100,000)
For cost associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund		
Parks Canada Agency	Vote 25 (Program expenditures)	35,000,000
Transport	Vote 10 (Grants and contributions)	(35,000,000)
For First Nations community policing services		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	35,000,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(35,000,000)
For investments in search and rescue coordination initiatives across Canada		
Fisheries and Oceans	Vote 1 (Operating expenditures)	603,679
Environment	Vote 1 (Operating expenditures)	322,500
National Defence	Vote 5 (Capital expenditures)	(926,179)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For public security initiatives related to funding for Marine Security Operations Centres

Transport	Vote 1 (Operating expenditures)	4,490,322
Royal Canadian Mounted Police	Vote 50 (Operating expenditures) Vote 55 (Capital expenditures)	2,240,286 47,500
Fisheries and Oceans	Vote 1 (Operating expenditures)	1,425,780
Canada Border Services Agency	Vote 10 (Operating expenditures) Vote 15 (Capital expenditures)	1,100,269 60,000
National Defence	Vote 1 (Operating expenditures) Vote 5 (Capital expenditures)	(9,256,657) (107,500)

For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative

Public Health Agency of Canada	Vote 45 (Capital expenditures)	865,000
Health	Vote 5 (Capital expenditures)	310,000
Natural Resources	Vote 1 (Operating expenditures)	123,250
Canadian Nuclear Safety Commission	Vote 15 (Program expenditures)	110,000
National Defence	Vote 5 (Capital expenditures)	(1,408,250)

For renewal of the Genomics Research and Development Initiative

Public Health Agency of Canada	Vote 40 (Operating expenditures)	2,365,589
Health	Vote 1 (Operating expenditures)	(2,365,589)

For research to inform policy development related to sport participation

Social Sciences and Humanities Research Council	Vote 80 (Operating expenditures) Vote 85 (Grants)	10,000 347,684
Canadian Heritage	Vote 1 (Operating expenditures) Vote 5 (Grants)	(10,000) (347,684)

For support of francophone immigration to New Brunswick

Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	625,000
Canadian Heritage	Vote 5 (Grants and contributions)	(625,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat

Treasury Board Secretariat	Vote 1 (Program expenditures) Statutory (Contributions to employee benefit plans)	15,281,715 7,731,455
Public Service Human Resources Management Agency of Canada	Vote 55 (Program expenditures) Statutory (Contributions to employee benefit plans)	(15,281,715) (7,731,455)

For the construction and maintenance of a commemorative naval monument in Ottawa

National Capital Commission	Vote 45 (Payment to the National Capital Commission for capital expenditures)	380,000
National Defence	Vote 1 (Operating expenditures)	(380,000)

For the development and implementation of regulations related to carbon dioxide emissions from motor vehicles under the *Canadian Environmental Protection Act, 1999*

Environment	Vote 1 (Operating expenditures)	2,938,730
Transport	Vote 1 (Operating expenditures)	(2,938,730)

For the implementation of the new National Translation Program for Book Publishing to increase the availability of Canadian literary books in both official languages

Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	750,000
Canadian Heritage	Vote 5 (Grants and contributions)	(750,000)

For the Public Education and Citizen Engagement Strategy

Correctional Service	Vote 30 (Operating expenditures)	250,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(250,000)

For the transfer of responsibilities for the Multiculturalism program

Citizenship and Immigration	Vote 1 (Operating expenditures) Vote 5 (Grants and contributions)	14,585,526 22,848,962
Canadian Heritage	Vote 1 (Operating expenditures) Vote 5 (Grants and contributions)	(14,585,526) (22,848,962)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
Funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations		
Royal Canadian Mounted Police External Review Committee	Vote 65 (Program expenditures)	480,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures, Special Purpose allotment "Contract Policing")	(480,000)
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian Society (Roadmap for Canada's Linguistic Duality 2008-2013)		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	100,000
Industry	Vote 10 (Grants and contributions)	(100,000)
In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program)		
Library and Archives of Canada	Vote 50 (Program expenditures)	850,000
Canadian Heritage	Vote 5 (Grants and contributions)	(850,000)
In support of the EcoCAR Challenge, a three year competition for engineering students to build leading edge automotive technologies with the goal of minimizing the environmental impact of personal transportation and illustrating pathways to a sustainable transportation future		
Natural Resources	Vote 5 (Grants and contributions)	50,000
Transport	Vote 1 (Operating expenditures)	(50,000)
In support of the fully independent operations of the Office of the Communications Security Establishment Commissioner		
Office of the Communications Security Establishment Commissioner	Vote 25 (Program expenditures)	606,000
National Defence	Vote 1 (Operating expenditures)	(606,000)
In support of the Minister's responsibilities for regional representation of British Columbia		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	279,900
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(279,900)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
To boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	108,400
	Vote 5 (Grants and contributions)	835,000
Transport	Vote 1 (Operating expenditures)	(943,400)
To fund research in the area of maternal and child health		
Canadian Institutes of Health Research	Vote 25 (Grants)	50,000
Health	Vote 1 (Operating expenditures)	(50,000)
To promote public awareness and community participation in National Aboriginal Day activities		
Canadian Heritage	Vote 5 (Grants and contributions)	150,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(150,000)
To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agricultural Regulatory Action Plan)		
Health	Vote 1 (Operating expenditures)	9,678,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(9,678,000)
To provide for the First Nations management costs related to the clean up of Unexploded Explosive Ordnance contaminated sites		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	559,915
National Defence	Vote 1 (Operating expenditures)	(559,915)
To provide funding to ensure Canada's presence at the International Economic Forum of the Americas/Conference of Montreal		
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	450,000
Canadian International Development Agency	Vote 30 (Grants and contributions)	(450,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To provide support to departmental staff located at missions abroad

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	4,275,700
	Vote 5 (Capital expenditures)	788,700
Canada Border Services Agency	Vote 10 (Operating expenditures)	(1,158,800)
Canadian International Development Agency	Vote 30 (Grants and contributions)	(2,171,200)
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	(450,400)
National Defence	Vote 1 (Operating expenditures)	(200,000)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(984,000)
Treasury Board Secretariat	Vote 1 (Program expenditures)	(100,000)

To provide support to the North American Platform Program Partnership as agreed in the 2008 Governance Framework Agreement

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	400,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(400,000)

To strengthen research and translate knowledge into effective interventions to prevent and treat childhood obesity

Canadian Institutes of Health Research	Vote 25 (Grants)	148,464
Health	Vote 10 (Grants and contributions)	(148,464)

To support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services

Transportation Appeal Tribunal of Canada	Vote 70 (Program expenditures)	271,080
Transport	Vote 1 (Operating expenditures)	(271,080)

To support awards related to "Lauriers de la PME" (petites et moyennes entreprises)

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	30,000
Canadian Heritage	Vote 1 (Operating expenditures)	(30,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support operating requirements resulting from Bill C-32 which amends the *Copyright Act*

Copyright Board	Vote 45 (Program expenditures)	430,000
Industry	Vote 1 (Operating expenditures)	(215,000)
Canadian Heritage	Vote 1 (Operating expenditures)	(215,000)

To support research at the Royal Military College through the University Faculty Awards Program

National Defence	Vote 1 (Operating expenditures)	80,000
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	(80,000)

To support the Canada Research Chairs at the Royal Military College

National Defence	Vote 1 (Operating expenditures)	245,000
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(70,000)
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	(175,000)

To support the Canadian Light Source Synchrotron

Natural Sciences and Engineering Research Council	Vote 70 (Grants)	3,000,000
National Research Council of Canada	Vote 50 (Operating expenditures)	(3,000,000)

To support the Digby Harbour Port Association for repairs at Digby Fishermen's Wharf in Nova Scotia

Fisheries and Oceans	Vote 10 (Grants and contributions)	1,695,000
Transport	Vote 1 (Operating expenditures)	(1,695,000)

To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor

Natural Sciences and Engineering Research Council	Vote 70 (Grants)	1,000,000
Natural Resources	Vote 5 (Grants and contributions)	(1,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support the implementation of the new Arctic Research Infrastructure Fund

Environment	Vote 1 (Operating expenditures)	240,380
	Vote 5 (Capital expenditures)	60,000
Health	Vote 1 (Operating expenditures)	675,000
Parks Canada Agency	Vote 25 (Program expenditures)	511,530
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(1,486,910)

To support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	483,595
Health	Vote 10 (Grants and contributions)	(363,185)
Fisheries and Oceans	Vote 10 (Grants and contributions)	(120,410)

To support the indirect costs of federally-funded research at the Royal Military College

National Defence	Vote 1 (Operating expenditures)	770,812
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(770,812)

To support the Industrial Research Chairs at the Royal Military College

National Defence	Vote 1 (Operating expenditures)	78,000
Natural Sciences and Engineering Research Council	Vote 70 (Grants)	(78,000)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$ 1 Items included in these Supplementary Estimates

1. Approval of grants – Nil

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Fisheries and Oceans	10a	To authorize the transfer of \$155,250 from Fisheries and Oceans Vote 1 to support the Canadian Coast Guard Auxiliary (\$32,000) and for the support of academic research and development related to science priorities (Academic Research Contribution Program) (\$123,250).
Foreign Affairs and International Trade – Canadian International Development Agency	25a	To authorize the transfer of \$3,413,904 from Foreign Affairs and International Trade Vote 30 to cover the cost of a secured presence in Sudan, and to provide necessary headquarters support for aid delivery.

3. Transfers between organizations

Organization	Vote Number	Explanation
Canadian Heritage – Canada Council for the Arts	10a	To authorize the transfer of \$750,000 from Canadian Heritage Vote 5 for the implementation of the new National Translation Program for Book Publishing to increase the availability of Canadian literary books in both official languages.
Fisheries and Oceans	10a	To authorize the transfer of \$1,695,000 from Transport Vote 1 to support the Digby Harbour Port Association for repairs at Digby Fishermen's Wharf in Nova Scotia.
Industry – Copyright Board	45a	To authorize the transfer of \$215,000 from Industry Vote 1 and \$215,000 from Canadian Heritage Vote 1 to support operating requirements resulting from Bill C-32 which amends the <i>Copyright Act</i>
National Defence – Office of the Communications Security Establishment Commissioner	25a	To authorize the transfer of \$606,000 from National Defence Vote 1 in support of the fully independent operations of the Office of the Communications Security Establishment Commissioner.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police External Review Committee	65a	To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50 , for funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations.

\$1 Items included in these Supplementary Estimates

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Finance – Auditor General	15a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA).
Foreign Affairs and International Trade – Canadian International Development Agency	L35a	To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.
Public Works and Government Services	6a	<p>Real Property Services Revolving Fund –</p> <p>In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.</p> <p>In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011.</p>

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	657,850,245	(19,486,304)	29,981,762	668,345,703
5	Capital expenditures.....	33,957,000	.....	.....	33,957,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$9,808,304 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	417,027,316	9,808,304	5,000,000	431,835,620
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	63,662,478	.....	.....	63,662,478
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S) Contribution Payments for the AgriInsurance Program.....	440,600,000	.....	.....	440,600,000
(S) Contribution Payments for the AgriStability Program .	369,184,000	.....	.....	369,184,000
(S) Grant Payments for the AgriStability Program.....	225,132,000	.....	.....	225,132,000
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	165,020,000	.....	.....	165,020,000
(S) Grant Payments for the AgriInvest Program	139,400,000	.....	.....	139,400,000
(S) Grant Payments for the Agricultural Disaster Relief Program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the Agricultural Disaster Relief Program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S) Contribution Payments for the AgriInvest Program	20,089,000	.....	.....	20,089,000
(S) Canadian Cattlemen's Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c.F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	(415)	.....	.....	(415)
Total Department	2,649,600,048	(9,678,000)	34,981,762	2,674,903,810
Canadian Dairy Commission				
25 Program expenditures	3,720,566	.....	.....	3,720,566
Total Agency.....	3,720,566	.....	.....	3,720,566
Canadian Food Inspection Agency				
30a Operating expenditures and contributions	480,632,297	.....	168,679	480,800,976
35 Capital expenditures.....	22,654,250	.....	.....	22,654,250
(S) Contributions to employee benefit plans	67,258,355	.....	.....	67,258,355
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	1,500,000	.....	.....	1,500,000
Total Agency.....	572,044,902	.....	168,679	572,213,581
Canadian Grain Commission				
40a Program expenditures	4,756,000	.....	34,400,000	39,156,000
(S) Contributions to employee benefit plans	560,831	.....	.....	560,831
(S) Canadian Grain Commission Revolving Fund	(120,001)	.....	.....	(120,001)
Total Agency.....	5,196,830	.....	34,400,000	39,596,830
Total Ministry	3,230,562,346	(9,678,000)	69,550,441	3,290,434,787

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Funding to help agricultural producers address income and production losses, and develop tools to mitigate the risk of such losses.....	41,047	5,000	46,047
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	883	.....	883
Funding to the Organisation for Economic Co-operation and Development to assist industry in equipping itself for success in global and domestic markets (Growing Forward initiative) .....	.....	75	75
Gross Voted Appropriations	41,930	5,075	47,005
Funds Available			
Less: Spending authorities available within the Vote.....	11,948	75	12,023
Total Voted Appropriations	29,982	5,000	34,982
Transfers			
Internal reallocation of resources – To support a profitable and innovative agriculture and an agri-food and agri-based products industry that seizes opportunities in responding to market demands and contributes to the health and well-being of Canadians (Growing Forward initiative)	(9,808)	9,808	.....
Transfer to Health – To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agricultural Regulatory Action Plan)	(9,678)	.....	(9,678)
Total Transfers	(19,486)	9,808	(9,678)
These Supplementary Estimates	10,496	14,808	25,304

Explanation of Funds Available (dollars)

Vote 1: \$11,947,953 in total authorities is available within the Vote due to reduced operating requirements related to the deferral of Growing Forward initiatives as a result of delays in reaching agreements with provinces and territories (\$1,506,321), from savings identified as part of the government's reduction of public opinion research expenditures (\$273,912), and the reduction of funding to cover employee benefit plans (\$6,162,255) and accommodation (\$4,005,465) as a result of the realignment of resources for the Growing Forward initiative.

Vote 10: \$75,000 in total authorities is available within the Vote due to reduced contribution requirements as a result of the realignment of funding for the Growing Forward initiative.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant payments to the Organisation for Economic Co-operation and Development	75,000	.....
Total Gross Grants	75,000	.....
Contributions		
Contributions to enhance the Safety and Security of Canada's Food System	6,889,479	.....
Contributions in support of the Private Sector Risk Management Partnerships Program.....	3,000,000	.....
Contributions to enable Competitive Enterprises and Sectors	2,079,827	.....
Contributions in support of research and pilot initiatives related to the AgriInsurance Program	2,000,000	.....
Contributions to promote Environmentally Responsible Agriculture.....	838,998	.....
Total Gross Contributions	14,808,304	.....
Total Gross Transfer Payments	14,883,304	.....
Less: Funds available within the Vote	75,000	.....
Net Transfer Payments	14,808,304	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	169

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding to deliver core programming to establish and maintain grain quality standards and regulate grain handling to support the Canadian grain industry	34,400

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	79,640,308	.....	5,343,474	84,983,782
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$625,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	245,178,000	625,000	5,757,500	251,560,500
(S)	Contributions to employee benefit plans	7,599,392	.....	.....	7,599,392
(S)	Community Adjustment Fund .....	.....	.....	49,130,000	49,130,000
	Total Department	332,417,700	625,000	60,230,974	393,273,674
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry	341,067,700	625,000	60,230,974	401,923,674

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	136	3,758	3,894
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs (Canada Business Network) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	2,341	.....	2,341
Funding to Atlantic Beef Products Inc. to diversify operations, invest in new equipment, train employees and implement an aggressive business and marketing plan.....	.....	2,000	2,000
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	1,722	.....	1,722
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	1,122	.....	1,122
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	58	.....	58
Gross Voted Appropriations	5,379	5,758	11,137
Funds Available			
Less: Spending authorities available within the Vote.....	36	.....	36
Total Voted Appropriations	5,343	5,758	11,101
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....			49,130
Total Adjustments to Appropriations			60,231
Transfers			
Transfer from Canadian Heritage – For support of francophone immigration to New Brunswick.....	.....	625	625
These Supplementary Estimates	5,343	6,383	60,856

Explanation of Funds Available (dollars)

Vote 1: \$35,916 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Business Development Program.....	6,382,500	.....
(S) Contributions under the Business Development Program (<i>Budget Implementation Act, 2009</i>).....	.....	5,000,000
(S) Contribution for the Innovative Communities Fund (<i>Budget Implementation Act, 2009</i>).....	.....	44,130,000
Total Transfer Payments	6,382,500	49,130,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,114,391,023	.....	7,166,112	3,121,557,135
(S)	Contributions to employee benefit plans	413,422,723	.....	.....	413,422,723
(S)	Minister of National Revenue – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	429,000,000	.....	.....	429,000,000
(S)	Children’s Special Allowance payments	221,000,000	.....	.....	221,000,000
(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	204,803,000	.....	.....	204,803,000
(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	5,279,000	.....	.....	5,279,000
	Total Department	4,387,974,168	.....	7,166,112	4,395,140,280
	Total Ministry	4,387,974,168	.....	7,166,112	4,395,140,280

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1
Funding related to government advertising programs (<i>horizontal item</i>)	7,000
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	730
Gross Voted Appropriations	<u>7,730</u>
Funds Available	
Less: Spending authorities available within the Vote.....	564
These Supplementary Estimates	<u>7,166</u>

Explanation of Funds Available (dollars)

Vote 1: \$563,577 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	265,653,965	(14,840,526)	17,422,330	268,235,769
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$150,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	959,770,105	(25,271,646)	193,209,475	1,127,707,934
(S)	Contributions to employee benefit plans	26,928,661	.....	.....	26,928,661
(S)	Minister of Canadian Heritage – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Salaries of the Lieutenant-Governors	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
	Total Department.....	1,254,446,153	(40,112,172)	210,631,805	1,424,965,786
Canada Council for the Arts					
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$750,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote.....	180,786,219	750,000	1	181,536,220
	Total Agency.....	180,786,219	750,000	1	181,536,220
Canadian Broadcasting Corporation					
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	956,977,973	.....	.....	956,977,973
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	91,630,000	.....	.....	91,630,000
	Total Agency.....	1,052,607,973	.....	.....	1,052,607,973
Canadian Museum for Human Rights					
30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	1,500,000	.....	.....	1,500,000
	Total Agency.....	1,500,000	.....	.....	1,500,000

Note: Order in Council P.C. 2008-1732 transfers the control and supervision over portions of Canadian Heritage relating to multiculturalism to Citizenship and Immigration.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Civilization					
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	62,266,219	.....	170,000	62,436,219
	Total Agency.....	62,266,219	.....	170,000	62,436,219
Canadian Museum of Nature					
40	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	32,385,127	.....	.....	32,385,127
	Total Agency.....	32,385,127	.....	.....	32,385,127
Canadian Radio-television and Telecommunications Commission					
45a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	1	.....	1,156,435	1,156,436
(S)	Contributions to employee benefit plans	5,352,375	.....	.....	5,352,375
	Total Agency.....	5,352,376	.....	1,156,435	6,508,811
Library and Archives of Canada					
50a	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$850,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	110,215,852	850,000	20,798	111,086,650
(S)	Contributions to employee benefit plans	11,166,816	.....	.....	11,166,816
	Total Agency.....	121,382,668	850,000	20,798	122,253,466
National Arts Centre Corporation					
55	Payments to the National Arts Centre Corporation for operating expenditures	35,175,479	.....	.....	35,175,479
	Total Agency.....	35,175,479	.....	.....	35,175,479
National Battlefields Commission					
60	Program expenditures	7,354,315	.....	.....	7,354,315
(S)	Contributions to employee benefit plans	364,534	.....	.....	364,534
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,318,849	.....	.....	9,318,849
National Film Board					
65	Program expenditures, the grants listed in the Estimates and contributions	65,062,362	.....	.....	65,062,362
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	65,062,362	.....	.....	65,062,362

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Gallery of Canada					
70	Payments to the National Gallery of Canada for operating and capital expenditures.....	41,672,196	.....	.....	41,672,196
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	49,672,196	.....	.....	49,672,196
National Museum of Science and Technology					
75	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	34,604,127	.....	.....	34,604,127
	Total Agency.....	34,604,127	.....	.....	34,604,127
Office of the Co-ordinator, Status of Women					
85	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year.....	8,585,109	.....	.....	8,585,109
90a	The grants listed in the Estimates and contributions	19,950,000	.....	1,000,000	20,950,000
(S)	Contributions to employee benefit plans	1,113,315	.....	.....	1,113,315
	Total Agency.....	29,648,424	.....	1,000,000	30,648,424
Public Service Commission					
95a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	79,814,447	.....	5,905,030	85,719,477
(S)	Contributions to employee benefit plans	11,952,164	.....	.....	11,952,164
	Total Agency.....	91,766,611	.....	5,905,030	97,671,641
Public Service Labour Relations Board					
100a	Program expenditures	6,070,766	.....	6,096,827	12,167,593
(S)	Contributions to employee benefit plans	750,680	.....	.....	750,680
	Total Agency.....	6,821,446	.....	6,096,827	12,918,273
Public Service Staffing Tribunal					
105a	Program expenditures	1,567,365	.....	3,282,707	4,850,072
(S)	Contributions to employee benefit plans	11,452	.....	.....	11,452
	Total Agency.....	1,578,817	.....	3,282,707	4,861,524
Registry of the Public Servants Disclosure Protection Tribunal					
110	Program expenditures	1,644,000	.....	.....	1,644,000
(S)	Contributions to employee benefit plans	183,600	.....	.....	183,600
	Total Agency.....	1,827,600	.....	.....	1,827,600
Telefilm Canada					
115	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	104,662,127	.....	.....	104,662,127
	Total Agency.....	104,662,127	.....	.....	104,662,127
	Total Ministry	3,140,864,773	(38,512,172)	228,263,603	3,330,616,204

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support production in the genres of drama, children's and youth, documentary as well as variety and performing arts (Canadian Television Fund) (<i>Budget 2009</i>)	450	99,550	100,000
Funding to support Canadian cultural infrastructure (Cultural Spaces Canada) (<i>Budget 2009</i>)	971	28,827	29,798
Funding to enable the delivery of the Torch Relays initiative for the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler	4,384	19,750	24,134
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>)	1,675	18,244	19,919
Funding to help offset the costs of mailing Canadian magazines and newspapers (Publications Assistance Program) (<i>Budget 2009</i>) .....	.....	15,000	15,000
Funding related to government advertising programs (<i>horizontal item</i>)	10,000	.....	10,000
Funding to ensure that Canada's most promising artists have access to the highest calibre of training (National Arts Training Contribution Program) (<i>Budget 2009</i>)...	135	6,839	6,974
Funding to TV5 to reaffirm Canada's influential role within the Francophonie and raise its international profile .....	.....	5,060	5,060
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	64	.....	64
Gross Voted Appropriations	17,679	193,270	210,949
Funds Available			
Less: Spending authorities available within the Vote	257	60	317
Total Voted Appropriations	17,422	193,210	210,632
Transfers			
Transfer from Indian Affairs and Northern Development – To promote public awareness and community participation in National Aboriginal Day activities.....	.....	150	150
Transfer to Indian Affairs and Northern Development – To support awards related to "Lauriers de la PME" (petites et moyennes entreprises)	(30)	.....	(30)
Transfer to the Copyright Board – To support operating requirements resulting from Bill C-32 which amends the <i>Copyright Act</i>	(215)	.....	(215)
Transfer to Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation	(10)	(348)	(358)
Transfer to Atlantic Canada Opportunities Agency – For support of francophone immigration to New Brunswick.....	.....	(625)	(625)
Transfer to Canada Council for the Arts – For the implementation of the new National Translation Program for Book Publishing to increase the availability of Canadian literary books in both official languages.....	.....	(750)	(750)
Transfer to Library and Archives of Canada – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) .....	.....	(850)	(850)
Transfer to Citizenship and Immigration – For the transfer of responsibilities for the Multiculturalism program	(14,586)	(22,849)	(37,435)
Total Transfers	(14,841)	(25,272)	(40,113)
These Supplementary Estimates	2,581	167,938	170,519

Explanation of Funds Available (dollars)

Vote 1: \$256,718 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Vote 5: \$60,000 in total authorities is available within the Vote due to reduced contribution requirements.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs	15,000,000	.....
Grants in support of the Celebration and Commemoration Program.....	4,350,000	.....
Grant to TV5 Monde.....	3,060,000	.....
Grant to Cultural Spaces Canada.....	1,000,000	.....
Total Gross Grants	23,410,000	.....
Contributions		
Contributions to the Canadian Television Fund	99,550,000	.....
Contributions in support of the Cultural Spaces Canada Program.....	27,827,075	.....
Contributions in support of the Celebration and Commemoration Program.....	15,400,000	.....
Contributions to support the Development of Official-Language Communities Program	14,505,100	.....
Contributions for the National Arts Training Program.....	6,838,600	.....
Contributions to TV5	2,000,000	.....
Contributions to support the Enhancement of Official Languages Program	1,989,600	.....
Contributions to the Canada Music Fund.....	999,100	.....
Contributions for the Book Publishing Industry Development Program.....	750,000	.....
Total Gross Contributions	169,859,475	.....
Total Gross Transfer Payments	193,269,475	.....
<i>Less: Funds available within the Vote</i>	<i>60,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>25,271,646</i>	<i>.....</i>
Net Transfer Payments	167,937,829	.....

Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

Transfers	Vote 10
Transfer from Canadian Heritage – For the implementation of the new National Translation Program for Book Publishing to increase the availability of Canadian literary books in both official languages.....	750

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Voted Appropriations	Vote 35
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>).....	170

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 45
Funding to conduct investigations related to complaints and enforcement activities associated with the operation of the National Do Not Call List.....	1,144
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	12
These Supplementary Estimates	1,156

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	42
Funds Available	
Less: Spending authorities available within the Vote	21
Total Voted Appropriations	21
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).....	850
These Supplementary Estimates	871

Explanation of Funds Available (dollars)

Vote 50: \$20,912 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	744,500	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Co-ordinator, Status of Women

Explanation of Requirements (thousands of dollars)

Office of the Co-ordinator, Status of Women requests funds for the following items:

Voted Appropriations	Vote 90	
Funding for the Women's Partnership Fund to build partnerships with eligible non-governmental recipients and public institutions in efforts to address the economic, social and cultural situation of women	1,000	
Transfer Payments (dollars)	Voted	Statutory
Contributions		
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	1,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 95
Funding to support the implementation of the <i>Public Service Modernization Act</i> and to address critical requirements for systems and tools to efficiently manage the high volumes of applications generated by the Public Service Commission's National Area of Selection Policy requirement of establishing a national area of selection in external advertised appointment processes.....	5,894
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	43
Gross Voted Appropriations	5,937
Funds Available	
Less: Spending authorities available within the Vote.....	32
These Supplementary Estimates	5,905

Explanation of Funds Available (dollars)

Vote 95: \$32,290 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Public Service Labour Relations Board

Explanation of Requirements (thousands of dollars)

Public Service Labour Relations Board requests funds for the following items:

Voted Appropriations	Vote 100
Funding to carry out the Public Service Labour Relations Board's expanded mandate under the <i>Public Service Labour Relations Act</i>	6,101
Funds Available	
Less: Spending authorities available within the Vote.....	5
These Supplementary Estimates	6,096

Explanation of Funds Available (dollars)

Vote 100: \$4,583 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Public Service Staffing Tribunal

Explanation of Requirements (thousands of dollars)

Public Service Staffing Tribunal requests funds for the following items:

Voted Appropriations

Vote 105

Funding to carry out the Public Service Staffing Tribunal mandate under the <i>Public Service Employment Act</i>	3,283
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$14,585,526 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	447,423,941	14,585,526	36,289,071	498,298,538
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$22,848,962 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	866,867,278	22,848,962	3,000,000	892,716,240
(S)	Contributions to employee benefit plans	43,947,958	.....	.....	43,947,958
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance.....	78,422	.....	.....	78,422
	Total budgetary	1,358,317,599	37,434,488	39,289,071	1,435,041,158
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c.27).....	1	.....	.....	1
	Total non-budgetary.....	1	.....	.....	1
	Total Department	1,358,317,600	37,434,488	39,289,071	1,435,041,159
Immigration and Refugee Board of Canada					
10	Program expenditures	100,790,105	.....	.....	100,790,105
(S)	Contributions to employee benefit plans	12,566,417	.....	.....	12,566,417
	Total Agency.....	113,356,522	.....	.....	113,356,522
	Total Ministry	1,471,674,122	37,434,488	39,289,071	1,548,397,681

Note: Order in Council P.C. 2008-1732 transfers the control and supervision over portions of Canadian Heritage relating to multiculturalism to Citizenship and Immigration.

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to modernize the immigration system and manage the backlog of Federal Skilled Worker immigration applications.....	14,257	.....	14,257
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	12,154	.....	12,154
Funding to provide for the timely assessment and recognition of foreign qualifications (<i>horizontal item</i>) (<i>Budget 2009</i>)	4,094	3,000	7,094
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	2,264	.....	2,264
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	2,092	.....	2,092
Funding related to government advertising programs (<i>horizontal item</i>)	2,000	.....	2,000
Funding to support the implementation of programs that will enhance driver's licences for use as a secure travel document for entry from Canada to the U.S. by land or water (<i>horizontal item</i>)	820	.....	820
Funding to support the development of international migration policy and research .....	.....	304	304
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	123	.....	123
Gross Voted Appropriations	37,804	3,304	41,108
Funds Available			
Less: Spending authorities available within the Vote.....	1,515	304	1,819
Total Voted Appropriations	36,289	3,000	39,289
Transfers			
Transfer from Canadian Heritage – For the transfer of responsibilities for the Multiculturalism program	14,586	22,849	37,435
These Supplementary Estimates	50,875	25,849	76,724

Explanation of Funds Available (dollars)

Vote 1: \$1,515,375 in total authorities is available within the Vote due to funds having been set aside to offset the foregone revenue related to visa fee exemptions for athletes, team officials and Olympic/Paralympic family members participating or working at the 2010 Olympic and Paralympic Winter Games (\$1,265,800), and savings identified as part of the government's reduction of public opinion research expenditures (\$249,575).

Vote 5: \$304,000 in total authorities is available within the Vote due to a change in the Migration Policy Development Program from a contribution to a grant.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants in support of the Multiculturalism Program.....	7,315,035	.....
Grants in support of the Community Historical Recognition Program.....	1,127,672	.....
Grant for Migration Policy Development	304,000	.....
Total Gross Grants	8,746,707	.....
Contributions		
Contributions in support of the Community Historical Recognition Program	9,932,614	.....
Contributions in support of the Multiculturalism Program	4,473,641	.....
Settlement Program.....	3,000,000	.....
Total Gross Contributions	17,406,255	.....
Total Gross Transfer Payments	26,152,962	.....
Less: Funds available within the Vote	304,000	.....
Net Transfer Payments	25,848,962	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	41,880,354	.....	6,405,146	48,285,500
5a Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$450,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	240,435,460	50,000	17,537,600	258,023,060
(S) Contributions to employee benefit plans	5,112,640	.....	.....	5,112,640
(S) Community Adjustment Fund .....	.....	.....	101,836,137	101,836,137
Total Ministry	287,428,454	50,000	125,778,883	413,257,337

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to implement the Support Initiative for International Cruise Ship Development on the St Lawrence and Saguenay Rivers	160	9,804	9,964
Funding to implement a broadband telecommunications network in James Bay.....	.....	6,000	6,000
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	3,279	.....	3,279
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	210	1,734	1,944
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs (Canada Business Network) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	1,878	.....	1,878
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	847	.....	847
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	31	.....	31
Total Voted Appropriations	6,405	17,538	23,943
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....			101,836
Total Adjustments to Appropriations			125,779
Transfers			
Transfer from Canadian International Development Agency – To provide funding to ensure Canada's presence at the International Economic Forum of the Americas/Conference of Montreal.....	.....	450	450
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program Partnership as agreed in the 2008 Governance Framework Agreement .....	.....	(400)	(400)
Total Transfers	.....	50	50
These Supplementary Estimates	6,405	17,588	125,829

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Contributions under the Community Diversification Program	17,137,600	.....
Contributions under the Business and Regional Growth Program.....	450,000	.....
(S) Contributions under the Community Diversification Program (<i>Budget Implementation Act, 2009</i>) .....	.....	56,009,875
(S) Contributions under the Business and Regional Growth Program (<i>Budget Implementation Act, 2009</i>).....	.....	45,826,262
Total Transfer Payments	17,587,600	101,836,137

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$322,500 from National Defence Vote 5, \$240,380 from Indian Affairs and Northern Development Vote 10, and \$2,938,730 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	736,286,962	3,501,610	9,116,800	748,905,372
5a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$60,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	44,473,240	60,000	2,050,000	46,583,240

Note: Order in Council P.C. 2008-1730 transfers (a) certain powers, duties and functions under the *Mackenzie Gas Project Impacts Act* to the Minister of the Environment, and (b) control and supervision over the Mackenzie Gas Project Office to the Department of the Environment, effective October 30, 2008.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
10a	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	129,845,275	.....	1,060,000	130,905,275
(S)	Contributions to employee benefit plans	81,899,061	.....	.....	81,899,061
(S)	Minister of the Environment – Salary and motor car allowance	78,422	.....	.....	78,422
	Total Department	992,582,960	3,561,610	12,226,800	1,008,371,370
	Canadian Environmental Assessment Agency				
15a	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	29,199,328	.....	122,211	29,321,539
(S)	Contributions to employee benefit plans	2,849,936	.....	.....	2,849,936
	Total Agency.....	32,049,264	.....	122,211	32,171,475
	National Round Table on the Environment and the Economy				
20	Program expenditures	4,732,050	.....	.....	4,732,050
(S)	Contributions to employee benefit plans	401,548	.....	.....	401,548
	Total Agency.....	5,133,598	.....	.....	5,133,598
	Parks Canada Agency				
25a	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$35,000,000 from Transport Vote 10, and \$511,530 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	477,152,422	35,511,530	78,932,003	591,595,955
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans	42,653,777	.....	.....	42,653,777
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	631,306,199	35,511,530	78,932,003	745,749,732
	Total Ministry	1,661,072,021	39,073,140	91,281,014	1,791,426,175

Note: The “Previous Estimates to date” column reflects allocations received from Treasury Board Vote 35.

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>) (<i>Budget 2009</i>)	5,670	.....	10	5,680
Funding to support actions on the regulation in Canada of renewable fuels content in gasoline, diesel and home heating fuels (<i>horizontal item</i>)	2,996	50	50	3,096
Funding for capital investments related to life cycle maintenance and enforcement capacity .....	.....	1,560	.....	1,560
Funding to support Biosphere Reserves in Canada and the Canadian Biosphere Reserves Association .....	.....	.....	1,000	1,000
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	555	.....	.....	555
Funding for high priority Meteorological Service of Canada projects .....	.....	440	.....	440
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>)	354	.....	.....	354
Gross Voted Appropriations	9,575	2,050	1,060	12,685
Funds Available				
Less: Spending authorities available within the Vote	458	.....	.....	458
Total Voted Appropriations	9,117	2,050	1,060	12,227
Transfers				
Transfer from Transport – For the development and implementation of regulations related to carbon dioxide emissions from motor vehicles under the <i>Canadian Environmental Protection Act, 1999</i>	2,939	.....	.....	2,939
Transfer from National Defence – Funding for investments in search and rescue coordination initiatives across Canada	323	.....	.....	323
Transfer from Indian Affairs and Northern Development – To support the implementation of the new Arctic Research Infrastructure Fund	240	60	.....	300
Total Transfers	3,502	60	.....	3,562
These Supplementary Estimates	12,619	2,110	1,060	15,789

Explanation of Funds Available (dollars)

Vote 1: \$457,675 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions to support environmental and sustainable development initiatives	1,000,000	.....
Contributions to support environmental research and development	60,000	.....
Total Transfer Payments	1,060,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Voted Appropriations	Vote 15
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>).....	122

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 25
Funding related to improvements and upgrades to national historic sites and visitor facilities (<i>Budget 2009</i>)	59,587
Funding for costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic (<i>Budget 2009</i>)	13,400
Funding to complete the upgrading of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park and reach the British Columbia border in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic (<i>Budget 2009</i>)	4,500
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	583
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	527
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>)	330
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>)	221
Funding to support the effect of inflation on various native agreements including final agreements for Tlicho, Inuvialuit, Nunavut, and the Yukon First Nations	18
Gross Voted Appropriations	79,166
Funds Available	
Less: Spending authorities available within the Vote	234
Total Voted Appropriations	78,932
Transfers	
Transfer from Transport – For costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund	35,000
Transfer from Indian Affairs and Northern Development – To support the implementation of the new Arctic Research Infrastructure Fund	512
Total Transfers	35,512
These Supplementary Estimates	114,444

Explanation of Funds Available (dollars)

Vote 25: \$233,690 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
<u>Contributions</u>		
National Historic Sites of Canada Cost-Sharing Program	4,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$206,700 from Foreign Affairs and International Trade Vote 1, and \$60,800 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	93,602,567	267,500	15,870,431	109,740,498
5a	The grants listed in the Estimates and contributions	331,886,000	.....	30,320,000	362,206,000
(S)	Contributions to employee benefit plans	11,549,045	.....	.....	11,549,045
(S)	Minister of Finance – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Interest and Other Costs.....	31,868,000,000	.....	(2,368,000,000)	29,500,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	23,987,062,000	.....	.....	23,987,062,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,086,136,000	.....	(1,901,136,000)	14,185,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	10,860,781,000	.....	.....	10,860,781,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,497,926,000	.....	.....	2,497,926,000
(S)	Payments to International Development Association (R.S. 1985, c. B-7)	384,280,000	.....	.....	384,280,000
(S)	Wait Times Reduction Transfer (Part V.1) <i>Federal-Provincial Fiscal Arrangements Act</i>	250,000,000	.....	.....	250,000,000
(S)	Purchase of Domestic Coinage	150,000,000	.....	.....	150,000,000
(S)	Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)	123,000,000	.....	66,000,000	189,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	.....	32,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(688,935,000)	.....	66,566,000	(622,369,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,124,006,000)	.....	299,844,000	(2,824,162,000)
(S)	Payment to Ontario related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>).....	.....	.....	489,058,000	489,058,000
(S)	Transitional Adjustment Payment to Nova Scotia (<i>Budget Implementation Act, 2009</i>) .....	.....	.....	74,188,000	74,188,000
	Total budgetary	82,863,360,034	267,500	(3,227,289,569)	79,636,337,965
L10	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	.....	.....	1

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L12a Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way of direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009				
	.....	.....	247,840,000	247,840,000
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (S.C. 1991, c. 12)	1,749,000	.....	.....	1,749,000
Total non-budgetary	1,749,001	.....	247,840,000	249,589,001
Total Department	82,865,109,035	267,500	(2,979,449,569)	79,885,926,966
Auditor General				
15a Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)				
	72,631,942	.....	1	72,631,943
(S) Contributions to employee benefit plans	9,542,770	.....	.....	9,542,770
Total Agency	82,174,712	.....	1	82,174,713
Canadian International Trade Tribunal				
20 Program expenditures				
	8,378,587	.....	.....	8,378,587
(S) Contributions to employee benefit plans	1,151,170	.....	.....	1,151,170
Total Agency	9,529,757	.....	.....	9,529,757
Financial Transactions and Reports Analysis Centre of Canada				
25a Program expenditures				
	43,736,846	.....	2,021,391	45,758,237
(S) Contributions to employee benefit plans	4,219,203	.....	.....	4,219,203
Total Agency	47,956,049	.....	2,021,391	49,977,440
Office of the Superintendent of Financial Institutions				
30 Program expenditures				
	872,555	.....	.....	872,555
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S., 1985, c. 18 (3rd Supp.))	1	.....	.....	1
Total Agency	872,556	.....	.....	872,556
PPP Canada Inc.				
35 Payments to PPP Canada Inc. for operations and program delivery				
	10,100,000	.....	.....	10,100,000
40a Payments to PPP Canada Inc. for P3 Fund investments	72,800,000	.....	92,600,000	165,400,000
Total Agency	82,900,000	.....	92,600,000	175,500,000
Total Ministry	83,088,542,109	267,500	(2,884,828,177)	80,203,981,432

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote L12	Total
Funding for Canada's participation in the Global Trade Liquidity Program, a funded trade finance program.....	.....	.....	247,840	247,840
Funding for Canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries .....	.....	30,320	.....	30,320
Funding related to government advertising programs (<i>horizontal item</i>)	7,000	.....	.....	7,000
Funding to support the Minister of Finance's new responsibilities for securities regulation and a Canadian securities regulator	3,878	.....	.....	3,878
Funding to support the review of corporate assets.....	3,000	.....	.....	3,000
Funding for the Task Force on Financial Literacy (<i>Budget 2009</i>).....	1,803	.....	.....	1,803
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>)	266	.....	.....	266
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	140	.....	.....	140
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	24	.....	.....	24
Gross Voted Appropriations	16,111	30,320	247,840	294,271
Funds Available				
Less: Spending authorities available within the Vote.....	241	.....	.....	241
Total Voted Appropriations	15,870	30,320	247,840	294,030
Statutory Appropriations				
Revised forecast of transfer payments to provincial and territorial governments.....				(905,480)
Revised forecast of public debt charges due to a significant downward revision in forecasted interest rates and lower than expected inflation.....				(2,368,000)
Total Statutory Appropriations				(3,273,480)
Total Adjustments to Appropriations				(2,979,450)
Transfers				
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	268	.....	.....	268
These Supplementary Estimates	16,138	30,320	247,840	(2,979,182)

Explanation of Funds Available (dollars)

Vote 1: \$240,570 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Compensation to Canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries.....	30,320,000	.....
Total Grants	30,320,000	.....
Other Transfer Payments		
(S) Payment to Ontario related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>) .....	.....	489,058,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	299,844,000
(S) Transitional Adjustment Payment to Nova Scotia (<i>Budget Implementation Act, 2009</i>)....	.....	74,188,000
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>).....	.....	66,566,000
(S) Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>) .....	.....	66,000,000
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	(1,901,136,000)
Total Other Transfer Payments	.....	(905,480,000)
Total Transfer Payments	30,320,000	(905,480,000)

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations	Vote 25
Funding to increase compliance activities and for the production of strategic information for Canadian intelligence and enforcement activities	2,026
Funds Available	
Less: Spending authorities available within the Vote.....	5
These Supplementary Estimates	2,021

Explanation of Funds Available (dollars)

Vote 25: \$4,609 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE
PPP Canada Inc.

Explanation of Requirements (thousands of dollars)

PPP Canada Inc. requests funds for the following items:

Voted Appropriations	Vote 40
Funding for the delivery of infrastructure investments through public-private partnerships	92,600

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,425,780 from National Defence Vote 1, \$603,679 from National Defence Vote 5, and \$37,173 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,167,688,671	1,911,382	52,221,849	1,221,821,902
5a Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	242,666,667	.....	131,096,100	373,762,767
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$1,695,000 from Transport Vote 1, and \$155,250 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote.....	110,637,000	1,692,667	1	112,329,668
(S) Contributions to employee benefit plans	120,445,703	.....	.....	120,445,703
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	78,422	.....	.....	78,422
Total Ministry	1,641,516,463	3,604,049	183,317,950	1,828,438,462

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the Canadian Coast Guard for the procurement of new Coast Guard vessels and to undertake vessel life extensions and refits for aging vessels (<i>Budget 2009</i>) .....	.....	90,000	.....	90,000
Funding for the Small Craft Harbour Infrastructure Repair Program (<i>Budget 2009</i>)	40,564	41,096	.....	81,660
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	4,879	.....	.....	4,879
Funding related to the Divestiture of Non-Core Harbours Program.....	4,750	.....	.....	4,750
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>)	1,714	.....	.....	1,714
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	278	.....	.....	278
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>)	93	.....	.....	93
Gross Voted Appropriations	52,278	131,096	.....	183,374
Funds Available				
Less: Spending authorities available within the Vote.....	56	.....	.....	56
Total Voted Appropriations	52,222	131,096	.....	183,318
Transfers				
Transfer from Transport – To support the Digby Harbour Port Association for repairs at Digby Fishermen's Wharf in Nova Scotia .....	.....	.....	1,695	1,695
Transfer from National Defence – For public security initiatives related to funding for Marine Security Operations Centres.....	1,426	.....	.....	1,426
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada	604	.....	.....	604
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(123)	.....	123	.....
Internal reallocation of resources – To support the Canadian Coast Guard Auxiliary	(32)	.....	32	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity through the development, hiring and deployment of Aboriginal Fisheries Officers (Aboriginal Aquatic Resource and Oceans Management Program)	37	.....	(37)	.....
Transfer to Indian Affairs and Northern Development – To support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>) .....	.....	.....	(120)	(120)
Total Transfers	1,912	.....	1,693	3,605
These Supplementary Estimates	54,134	131,096	1,693	186,923

Explanation of Funds Available (dollars)

Vote 1: \$56,406 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions to support the Small Craft Harbours Class Contribution Program	1,695,000	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	123,250	.....
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	32,000	.....
Total Gross Transfer Payments	1,850,250	.....
<i>Less: Funds transferred to another Vote</i>	<i>157,583</i>	<i>.....</i>
Net Transfer Payments	1,692,667	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$75,000 from Foreign Affairs and International Trade Vote 10, \$1,778,500 from Foreign Affairs and International Trade Vote 30, \$984,000 from Public Safety and Emergency Preparedness Vote 50, \$762,800 from Public Safety and Emergency Preparedness Vote 10, \$450,400 from Public Safety and Emergency Preparedness Vote 20, \$400,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$279,900 from Public Safety and Emergency Preparedness Vote 1, \$200,000 from National Defence Vote 1, and \$100,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,186,472,440	4,823,900	67,274,497	1,258,570,837

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5a Capital expenditures – To authorize the transfer of \$392,700 from Foreign Affairs and International Trade Vote 30, and \$396,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	140,032,132	727,900	17,668,400	158,428,432
10a The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008 – To authorize the transfer of \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	726,392,000	25,000	88,617,510	815,034,510
15 Passport Canada – Capital expenditures	10,000,000	.....	.....	10,000,000
(S) Contributions to employee benefit plans	74,513,572	.....	.....	74,513,572
(S) Minister of Foreign Affairs – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Minister of International Trade and Minister of the Pacific Gateway and the Vancouver-Whistler Olympics – Salary and motor car allowance	78,422	.....	.....	78,422
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S. 1985, c. R-8)	24,054,000	.....	.....	24,054,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	1,000,000	.....	.....	1,000,000
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S. 1985, c. D-2)	250,000	.....	.....	250,000
Total budgetary	2,162,870,988	5,576,800	173,560,407	2,342,008,195

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	(120,500,000)	.....	.....	(120,500,000)
Total non-budgetary	(120,500,000)	.....	.....	(120,500,000)
Total Department	2,042,370,988	5,576,800	173,560,407	2,221,508,195
Canadian Commercial Corporation				
20 Payments to the Canadian Commercial Corporation....	15,191,642	.....	.....	15,191,642
Total Agency.....	15,191,642	.....	.....	15,191,642
Canadian International Development Agency				
25a Operating expenditures and authority to:				
(a) engage persons for service in developing countries and in countries in transition; and				
(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:				
(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,				
(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and				
(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$3,413,904 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote	203,667,689	3,390,112	1	207,057,802
30a Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$23,792 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	2,608,224,789	(6,011,312)	142,520,208	2,744,733,685

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	25,955,378	.....	.....	25,955,378
(S) Minister for International Cooperation – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	231,336,000	.....	.....	231,336,000
Total budgetary	3,069,262,278	(2,621,200)	142,520,209	3,209,161,287
L35a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1	2
Total Agency.....	3,069,262,279	(2,621,200)	142,520,210	3,209,161,289
International Development Research Centre				
40 Payments to the International Development Research Centre.....	161,749,534	.....	.....	161,749,534
Total Agency.....	161,749,534	.....	.....	161,749,534
International Joint Commission				
45 Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	8,466,739	.....	.....	8,466,739
(S) Contributions to employee benefit plans	543,986	.....	.....	543,986
Total Agency.....	9,010,725	.....	.....	9,010,725
NAFTA Secretariat, Canadian Section				
50 Program expenditures	2,826,947	.....	.....	2,826,947
(S) Contributions to employee benefit plans	187,500	.....	.....	187,500
Total Agency.....	3,014,447	.....	.....	3,014,447
Total Ministry	5,300,599,615	2,955,600	316,080,617	5,619,635,832

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the cost of membership in international organizations on behalf of the Government of Canada .....	.....	.....	55,652	55,652
Funding to support enhanced civilian developmental assistance and security programming in Afghanistan	8,003	30	19,951	27,984
Funding for the Canadian Embassy in Kabul, Afghanistan.....	8,390	17,123	.....	25,513
Compensation for inflation on the cost of overseas operations	16,292	.....	.....	16,292
Funding for the establishment of the Consular Services and Emergency Management Branch.....	15,999	.....	.....	15,999
Funding for annual allocations from the International Assistance Envelope (IAE) for leadership development scholarships under the Emerging Leaders in the Americas program (\$2,975), for peace support operations in Francophone Africa (\$1,700) and for the Crisis Reserve with the Global Peace and Security Fund (\$9,000).....	326	.....	13,349	13,675
Compensation for the impact of currency exchange fluctuations on the cost of overseas operations	7,973	.....	.....	7,973
Funding for locally engaged staff salary revisions	7,186	.....	.....	7,186
Funding for the Global Security Reporting Program to cover incremental costs.....	2,089	516	.....	2,605
Softwood Lumber Agreement litigation costs	2,254	.....	.....	2,254
Funding for the Global Commerce Support Program to attract foreign direct investment, increase Canadian innovation and commercialization opportunities and increase Canadian business share in foreign markets.....	.....	.....	422	422
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada .....	.....	.....	338	338
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	179	.....	.....	179
Gross Voted Appropriations	68,691	17,669	89,712	176,072
Funds Available				
Less: Spending authorities available within the Vote.....	1,417	.....	1,094	2,511
Total Voted Appropriations	67,274	17,669	88,618	173,561
Transfers				
Transfer from Canadian International Development Agency (\$2,171), Canada Border Services Agency (\$1,159), Royal Canadian Mounted Police (\$984), Canadian Security Intelligence Service (\$450), National Defence (\$200), and Treasury Board Secretariat (\$100) – To provide support to departmental staff located at missions abroad	4,276	789	.....	5,065
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To provide support to the North American Platform Program Partnership as agreed in the 2008 Governance Framework Agreement	400	.....	.....	400
Transfer from Public Safety and Emergency Preparedness – In support of the Minister's responsibilities for regional representation of British Columbia.....	280	.....	.....	280

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Public Safety and Emergency Preparedness – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases .....	.....	.....	100	100
Internal reallocation of resources – For the cost of audit and evaluation for the Global Commerce Support Program	75	.....	(75)	.....
Transfer to Finance – Adjustment to funding previously provided for departmental staff located at missions abroad	(207)	(61)	.....	(268)
Total Transfers	4,824	728	25	5,577
These Supplementary Estimates	72,098	18,397	88,643	179,138

Explanation of Funds Available (dollars)

Vote 1: \$1,417,020 in total authorities is available within the Vote; \$349,020 from savings identified as part of the government's reduction of public opinion research expenditures and \$1,068,000 as a result of a decrease in inflation on foreign service allowances.

Vote 10: \$1,094,000 in total authorities is available within the Vote as a result of a decrease in the cost of membership in some international organizations.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council..	338,000	.....
Total Gross Grants	338,000	.....
Contributions		
Global Peace and Security Fund.....	17,160,520	.....
United Nations Office on Drugs and Crime.....	12,450,000	.....
Contributions in aid of Academic Relations Program	2,648,627	.....
Contribution for Counter-Terrorism Capacity Building Program	1,040,000	.....
Global Commerce Support Program	422,363	.....
Inter-American Drug Abuse Control Commission	100,000	.....
Payments of Assessed Contributions to International Organizations:		
United Nations peacekeeping operations (US\$22,190,177)	23,313,000	.....
United Nations Organization (US\$17,253,950).....	18,127,000	.....
North Atlantic Treaty Organization (NATO) – civil administration (2,666,064 Euro)...	4,126,000	.....
International Atomic Energy Agency (2,078,056 Euro).....	3,216,000	.....
International Labour Organization (1,461,763 Swiss Francs).....	1,403,000	.....
Organization for Economic Cooperation and Development (700,439 Euro)	1,084,000	.....
United Nations Educational, Scientific and Cultural Organization (US\$78,051 (366,374 Euro)	649,000	.....
World Health Organization (US\$508,281).....	534,000	.....
United Nations Framework Convention on Climate Change and Kyoto Protocol (US\$452,123).....	475,000	.....
Food and Agriculture Organization (US\$419,760)	441,000	.....
Organization for the Prohibition of Chemical weapons (264,926 Euro).....	410,000	.....
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$312,203) (25,200 Euro) ..	367,000	.....
World Trade Organization (271,932 Swiss Francs)	261,000	.....
Organization for Security and Cooperation in Europe (150,566 Euro).....	233,000	.....
International Civil Aviation Organization	149,000	.....
International Energy Agency (86,586 Euro).....	134,000	.....
Convention on Biological Diversity (US\$107,558)	113,000	.....
Asia-Pacific Economic Cooperation Secretariat (US\$99,943).....	105,000	.....
Roosevelt Campobello International Park commission (US\$94,232)	99,000	.....
World Customs Organization (54,278 Euro).....	84,000	.....
World Intellectual Property Organization (63,555 Swiss Francs).....	61,000	.....
Peace Implementation Council (38,770 Euro).....	60,000	.....
International Tribunal for the Law of the Sea (31,016 Euro)	48,000	.....
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (25,846 Euro).....	40,000	.....
International Seabed Authority (US\$32,362)	34,000	.....
Basel Convention on the control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$32,362).....	34,000	.....
Organization for Economic Cooperation and Development Centre for Education and Research (12,923 Euro)	20,000	.....
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (4,616,999 CFA)	11,000	.....
Wassenaar Arrangement (6,462 Euro).....	10,000	.....
Permanent Court of Arbitration (3,877 Euro).....	6,000	.....
International Fact Finding Commission (5,209 Swiss Francs).....	5,000	.....
Total Gross Contributions	89,473,510	.....
Total Gross Transfer Payments	89,811,510	.....
<i>Less: Funds available within the Vote</i>	<i>1,094,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>75,000</i>	<i>.....</i>
Net Transfer Payments	88,642,510	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote L35	Total
Funding to meet Canada's Food Aid Convention commitment to respond to increasing global food aid requirements and continue to contribute to the needs of the world's most food-insecure populations.....	.....	70,000	.....	70,000
Funding to support Canada's commitment to play an active role in the Americas, and to deliver on the government's objectives of prosperity, democracy and security in the region.....	.....	29,300	.....	29,300
Funding for the Canadian contribution to the World Bank's Climate Investment Fund pilot program to support climate change adaptation.....	.....	15,000	.....	15,000
Funding to advance Canada's contribution to global education goals and support increased aid effectiveness in education through the Education for All – Fast Track Initiative.....	.....	12,000	.....	12,000
Funding for an existing water and sanitation initiative, with the goal of extending safe water and basic sanitation coverage to 80% of rural dwellers in Africa by 2015 (Rural Water Supply and Sanitation Initiative).....	.....	12,000	.....	12,000
Funding to intensify initiatives underway in African countries related to economic growth and food security, with an emphasis on the agriculture sector.....	.....	8,244	.....	8,244
Funding to expand support to existing multilateral initiatives that aim to promote international trade opportunities, and support effective developing country participation in the multilateral trading system.....	.....	8,000	.....	8,000
To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of supporting Canada's pledge for the replenishment of the African Development Fund to enable the African Development Bank to continue to provide interest-free loans and grants to Africa's poorest countries.....	.....	.....	.....	.....
Gross Voted Appropriations	.....	154,544	.....	154,544
Funds Available				
Less: Spending authorities available within the Vote.....	.....	12,000	.....	12,000
Less: Spending authorities available from another Vote.....	.....	24	.....	24
Total Funds Available	.....	12,024	.....	12,024
Total Voted Appropriations	.....	142,520	.....	142,520
Transfers				
Internal reallocation of resources – To cover the cost of a secured presence in Sudan, and to provide necessary headquarters support for aid delivery.....	3,414	(3,414)	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(24)	24	.....	.....
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To provide funding to ensure Canada's presence at the International Economic Forum of the Americas/Conference of Montreal.....	.....	(450)	.....	(450)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	.....	(2,171)	.....	(2,171)
Total Transfers	3,390	(6,011)	.....	(2,621)
These Supplementary Estimates	3,390	136,509	.....	139,899

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Funds Available (dollars)

Vote 30: \$12,023,792 in total authorities is available within the Vote due to an increase in the ceiling of the issuance and payment of non-interest bearing, non-negotiable demand notes to enable the African Development Bank to continue to provide interest-free loans and grants to Africa's poorest countries (\$12,000,000); and from Vote 25 from savings identified as part of the government's reduction of public opinion research expenditures (\$23,792).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	129,000,000	.....
Contributions		
Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition..	25,544,000	.....
Total Gross Transfer Payments	154,544,000	.....
<i>Less: Funds available within the Vote</i>	12,000,000	.....
<i>Less: Funds transferred to another Vote</i>	6,035,104	.....
Net Transfer Payments	136,508,896	.....

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,678,000 from Agriculture and Agri-Food Vote 1, and \$675,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,788,378,628	7,937,411	105,764,905	1,902,080,944
5a	Capital expenditures – To authorize the transfer of \$310,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	41,295,000	310,000	2,845,271	44,450,271
10a	The grants listed in the Estimates and contributions	1,432,240,873	(511,649)	96,232,128	1,527,961,352
(S)	Contributions to employee benefit plans	116,664,761	.....	.....	116,664,761
(S)	Minister of Health – Salary and motor car allowance ..	78,422	.....	.....	78,422
	Total Department.....	3,378,657,684	7,735,762	204,842,304	3,591,235,750
Assisted Human Reproduction Agency of Canada					
15	Program expenditures	9,922,840	.....	.....	9,922,840
(S)	Contributions to employee benefit plans	593,103	.....	.....	593,103
	Total Agency.....	10,515,943	.....	.....	10,515,943
Canadian Institutes of Health Research					
20a	Operating expenditures	43,240,330	.....	5,148,192	48,388,522
25a	The grants listed in the Estimates – To authorize the transfer of \$50,000 from Health Vote 1, and \$148,464 from Health Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	876,686,500	198,464	36,497,489	913,382,453
(S)	Contributions to employee benefit plans	4,398,976	.....	.....	4,398,976
	Total Agency.....	924,325,806	198,464	41,645,681	966,169,951
Hazardous Materials Information Review Commission					
30	Program expenditures	4,855,159	.....	.....	4,855,159
(S)	Contributions to employee benefit plans	699,767	.....	.....	699,767
	Total Agency.....	5,554,926	.....	.....	5,554,926
Patented Medicine Prices Review Board					
35	Program expenditures	10,368,543	.....	.....	10,368,543
(S)	Contributions to employee benefit plans	989,492	.....	.....	989,492
	Total Agency.....	11,358,035	.....	.....	11,358,035

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Public Health Agency of Canada					
40a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$2,365,589 from Health Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	352,686,199	2,365,589	4,690,213	359,742,001
45a	Capital expenditures – To authorize the transfer of \$865,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	9,646,000	865,000	767,000	11,278,000
50	The grants listed in the Estimates and contributions	255,381,000	.....	.....	255,381,000
(S)	Contributions to employee benefit plans	30,286,506	.....	.....	30,286,506
	Total Agency.....	647,999,705	3,230,589	5,457,213	656,687,507
	Total Ministry	4,978,412,099	11,164,815	251,945,198	5,241,522,112

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to stabilize the Non-Insured Health Benefits program and primary care services and for a direct investment for construction and renovation of infrastructure for First Nations and Inuit health services (<i>Budget 2009</i>).....	105,059	345	83,241	188,645
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	725	.....	11,000	11,725
Funding to implement the Federal Response to Jordan's Principle which invokes a child-first approach to resolving funding disputes between federal and provincial governments related to the care of First Nations children living on reserves	1,089	.....	1,900	2,989
Funding to relocate the Environmental Health Science and Research Bureau.....	.....	2,500	.....	2,500
Funding for a Drug Safety and Effectiveness Network in support of the action plan to strengthen and modernize Canada's safety system for health, consumer and food products to protect the health of Canadians (<i>horizontal item</i>).....	588	.....	.....	588
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	339	.....	.....	339
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>) (<i>Budget 2009</i>)	247	.....	.....	247
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	.....	.....	91	91
Gross Voted Appropriations	108,047	2,845	96,232	207,124
Funds Available				
Less: Spending authorities available within the Vote.....	2,282	.....	.....	2,282
Total Voted Appropriations	105,765	2,845	96,232	204,842
Transfers				
Transfer from Agriculture and Agri-Food – To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agricultural Regulatory Action Plan).....	9,678	.....	.....	9,678
Transfer from Indian Affairs and Northern Development – To support the implementation of the new Arctic Research Infrastructure Fund.....	675	.....	.....	675
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	310	.....	310
Transfer to Canadian Institutes of Health Research – To fund research in the area of maternal and child health.....	(50)	.....	.....	(50)
Transfer to Canadian Institutes of Health Research – To strengthen research and translate knowledge into effective interventions to prevent and treat childhood obesity .....	.....	.....	(148)	(148)
Transfer to Indian and Northern Development – To support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>).....	.....	.....	(363)	(363)
Transfer to Public Health Agency of Canada – For renewal of the Genomics Research and Development Initiative.....	(2,366)	.....	.....	(2,366)
Total Transfers	7,937	310	(511)	7,736
These Supplementary Estimates	113,702	3,155	95,721	212,578

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH Department

Explanation of Funds Available (dollars)

Vote 1: \$2,282,025 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions for First Nations and Inuit Health Facilities and Capital Program	55,638,828	.....
Contributions for First Nations and Inuit Health Benefits	17,920,000	.....
Contributions Program to improve access to health services for official language minority communities	11,000,000	.....
Contributions for First Nations and Inuit Primary Health Care	4,886,650	.....
First Nations and Inuit Health Services Transfer.....	4,886,650	.....
Contributions for First Nations and Inuit Community Programs	1,900,000	.....
Total Gross Contributions	96,232,128	.....
<i>Less: Funds transferred to another Vote</i>	<i>511,649</i>	<i>.....</i>
Net Transfer Payments	95,720,479	.....

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Funding in support of health research priorities, including food and drug safety, health needs of northern communities and health problems associated with environmental contaminants	4,080	29,300	33,380
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>) .....	.....	6,179	6,179
Funding for a Drug Safety and Effectiveness Network in support of the action plan to strengthen and modernize Canada's safety system for health, consumer and food products to protect the health of Canadians (<i>horizontal item</i>).....	1,080	1,018	2,098
Gross Voted Appropriations	5,160	36,497	41,657
Funds Available			
Less: Spending authorities available within the Vote.....	12	.....	12
Total Voted Appropriations	5,148	36,497	41,645
Transfers			
Transfer from Health – To strengthen research and translate knowledge into effective interventions to prevent and treat childhood obesity .....	.....	148	148
Transfer from Health – To fund research in the area of maternal and child health.....	.....	50	50
Total Transfers	.....	198	198
These Supplementary Estimates	5,148	36,695	41,843

Explanation of Funds Available (dollars)

Vote 20: \$11,582 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Grants		
Grants for research projects and personnel support.....	30,516,953	.....
Centres of Excellence for Commercialization and Research	4,442,000	.....
Business-Led Networks of Centres of Excellence	1,737,000	.....
Total Transfer Payments	36,695,953	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to establish a stronger safety and security regime to protect the health of Canadians against the risks posed by the unsafe use and release of human pathogens and toxins in and from Canadian laboratories	4,540	767	5,307
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	150	. . . . .	150
Total Voted Appropriations	4,690	767	5,457
Transfers			
Transfer from Health – For renewal of the Genomics Research and Development Initiative	2,366	. . . . .	2,366
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	. . . . .	865	865
Total Transfers	2,366	865	3,231
These Supplementary Estimates	7,056	1,632	8,688

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$108,400 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	586,926,564	108,400	108,589,492	695,624,456
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$835,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,712,460,358	835,000	320,612,200	2,033,907,558
(S)	Contributions to employee benefit plans	221,273,059	.....	.....	221,273,059
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Minister of Labour – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Old Age Security Payments (R.S., 1985 c. O-9)	26,549,000,000	.....	.....	26,549,000,000
(S)	Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	8,091,000,000	.....	.....	8,091,000,000
(S)	Universal Child Care Benefit.....	2,544,000,000	.....	.....	2,544,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	626,000,000	.....	.....	626,000,000
(S)	Allowance Payments (R.S., 1985 c. O-9)	557,000,000	.....	.....	557,000,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	511,475,000	.....	.....	511,475,000
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	300,872,000	.....	.....	300,872,000
(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	43,000,000	.....	.....	43,000,000

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	40,000,000	.....	.....	40,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	31,867,000	.....	.....	31,867,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, <u>severance pay and termination pay</u> from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	31,200,000	.....	25,000,000	56,200,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	4,550,000	.....	.....	4,550,000
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	3,300,000	.....	.....	3,300,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	1,900,000	.....	.....	1,900,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	18,000	.....	.....	18,000
Total budgetary	41,856,178,825	943,400	454,201,692	42,311,323,917
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	595,969,000	.....	.....	595,969,000
Total non-budgetary	595,969,000	.....	.....	595,969,000
Total Department	42,452,147,825	943,400	454,201,692	42,907,292,917
Canada Industrial Relations Board				
10 Program expenditures	11,121,909	.....	.....	11,121,909
(S) Contributions to employee benefit plans	1,464,704	.....	.....	1,464,704
Total Agency	12,586,613	.....	.....	12,586,613

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Mortgage and Housing Corporation					
15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>				
	2,044,709,000	.....	212,900,000	2,257,609,000	
(S)	Renovation and Retrofit of Social Housing.....	.....	425,000,000	425,000,000	
(S)	Housing for Low-income Seniors.....	.....	200,000,000	200,000,000	
(S)	Northern Housing.....	.....	100,000,000	100,000,000	
(S)	First Nations Housing.....	.....	62,500,000	62,500,000	
(S)	Housing for Persons with Disabilities.....	.....	25,000,000	25,000,000	
	Total budgetary.....	2,044,709,000	.....	1,025,400,000	3,070,109,000
(S)	Insured Mortgage Purchase Program.....	.....	.....	50,000,000,000	50,000,000,000
(S)	Advances under the <i>National Housing Act</i> (R.S. 1985, C. N-11).....	(205,794,000)	.....	1,226,800,000	1,021,006,000
(S)	Low-cost loans to municipalities for improvements to housing-related and community infrastructure.....	.....	.....	1,000,000,000	1,000,000,000
(S)	Low-cost loans for new construction projects to eligible First Nations.....	.....	.....	45,000,000	45,000,000
	Total non-budgetary.....	(205,794,000)	.....	52,271,800,000	52,066,006,000
	Total Agency.....	1,838,915,000	.....	53,297,200,000	55,136,115,000
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures.....	1,840,084	.....	.....	1,840,084
(S)	Contributions to employee benefit plans.....	168,144	.....	.....	168,144
	Total Agency.....	2,008,228	.....	.....	2,008,228
Canadian Centre for Occupational Health and Safety					
25	Program expenditures.....	3,828,048	.....	.....	3,828,048
(S)	Contributions to employee benefit plans.....	1,026,808	.....	.....	1,026,808
	Total Agency.....	4,854,856	.....	.....	4,854,856
	Total Ministry.....	44,310,512,522	943,400	53,751,401,692	98,062,857,614

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the continuation of the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency (<i>horizontal item</i>).....	22,217	106,300	128,517
Funding to compensate for the reduction in administrative costs charged to the Employment Insurance Account.....	59,722	.....	59,722
Funding for the extension of the Targeted Initiative for Older Workers which supports unemployed older workers in communities affected by significant downsizing and closures by providing programs aimed at reintegrating them into employment (<i>Budget 2009</i>)	1,112	48,750	49,862
Funding for the Apprenticeship Completion Grant to increase access to skilled trades and provide an incentive for Canadians to finish their apprenticeships (<i>Budget 2009</i>)	1,693	38,266	39,959
Funding for the Aboriginal Human Resources Development Strategy to continue provision of labour market programs and services to First Nations, Métis and Inuit men and women (<i>Budget 2009</i>)	2,500	22,500	25,000
Funding for the Aboriginal Skills and Training Strategic Investment Fund which assists Aboriginal Canadians obtain specific training and benefit from employment opportunities (<i>Budget 2009</i>)	3,427	21,258	24,685
Payments to provinces and territories under Labour Market Agreements to enhance the labour market participation among under-represented groups and low-skilled workers.....	.....	22,153	22,153
Funding for the Aboriginal Skills and Employment Partnership program to continue providing training and skills development support for Aboriginal Canadians through partnerships with provincial and territorial governments, Aboriginal organizations and the private sector (<i>Budget 2009</i>).....	909	20,000	20,909
Funding to provide for the timely assessment and recognition of foreign qualifications (<i>horizontal item</i>) (<i>Budget 2009</i>)	2,493	14,725	17,218
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	1,579	12,000	13,579
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures and small projects to be fully accessible to all Canadians with varying abilities.....	.....	8,660	8,660
Funding related to government advertising programs (<i>horizontal item</i>)	7,000	.....	7,000
Funding for the Canada Summer Jobs program to enable more employers in the not-for-profit sector to hire summer students (<i>Budget 2009</i>)	137	6,000	6,137
Funding for the Strategic Training and Transition Fund to provide incremental funding to provinces and territories to respond to regional circumstances and enhance the availability of training and other assistance to ensure that Canadians have the skills to compete in the future (<i>Budget 2009</i>)	3,107	.....	3,107
Funding for the implementation of improvements to the Canada Student Loans Program including the Canada Student Grants Program and the Repayment Assistance Plan to assist Canadians in accessing, completing and paying for post-secondary education.....	1,882	.....	1,882
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	1,245	.....	1,245
Funding for the expansion of the Wage Earner Protection Program to include coverage of severance pay and termination pay (<i>Budget 2009</i>)	890	.....	890
Gross Voted Appropriations	109,913	320,612	430,525
Funds Available			
Less: Spending authorities available within the Vote.....	1,324	.....	1,324
Total Voted Appropriations	108,589	320,612	429,201
Statutory Appropriations			
Funding for the expansion of the Wage Earner Protection Program to include coverage of severance pay and termination pay (<i>Budget 2009</i>)			25,000
Total Adjustments to Appropriations			454,201

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer from Transport – To boost Canada’s commerce with the Asia-Pacific region, increase the Gateway’s share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	108	835	943
These Supplementary Estimates	108,697	321,447	455,144

Explanation of Funds Available (dollars)

Vote 1: \$1,323,988 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Apprenticeship Completion Grant.....	38,266,200	.....
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	900,000	.....
(S) Wage Earner Protection Program payments to eligible applicants owed wages, vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility.....	.....	25,000,000
Total Grants	39,166,200	25,000,000
Contributions		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	105,400,000	.....
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	69,758,000	.....
Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	48,750,000	.....
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilisation of skills	15,560,000	.....
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities.....	12,000,000	.....
Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	8,660,000	.....
Total Contributions	260,128,000	.....
Other Transfer Payments		
Payments to provinces and territories under Labour Market Agreements to enhance the labour market participation among under-represented groups and low-skilled workers ...	22,153,000	.....
Total Other Transfer Payments	22,153,000	.....
Total Transfer Payments	321,447,200	25,000,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:

	Vote 15	Statutory	Total
Voted Appropriations			
Funding to preserve and improve the quality of affordable housing for low-income Canadians including seniors, persons with disabilities, victims of family violence and Aboriginals under the Housing Repair and Improvements Program	86,900	.....	86,900
Funding to stimulate housing construction by addressing the backlog in demand for renovation and energy retrofits under the Renovation and Retrofit of Existing Social Housing Initiative (<i>Budget 2009</i>)	75,000	.....	75,000
Funding to increase the supply of affordable housing for low to moderate income households under the Affordable Housing Initiative	49,700	.....	49,700
Funding to stimulate housing construction and remediation of existing housing stock in First Nations communities under the First Nations Housing Initiative (<i>Budget 2009</i>)	1,300	.....	1,300
Total Voted Appropriations	212,900	.....	212,900
Statutory Appropriations			
Funding to stimulate housing construction through increased investments in insured mortgage pools under the Insured Mortgage Purchase Program (<i>Budget 2009</i>) .....	.....	50,000,000	50,000,000
Advances under the <i>National Housing Act</i> .....	.....	1,226,800	1,226,800
Funding to stimulate housing construction through low-cost loans to municipalities for improvements to housing-related and community infrastructure (<i>Budget 2009</i>) .....	.....	1,000,000	1,000,000
Funding to stimulate housing construction addressing the backlog in demand for renovation and energy retrofits under the Renovation and Retrofit of Existing Social Housing Initiative (<i>Budget 2009</i>) .....	.....	425,000	425,000
Funding to stimulate housing construction of housing units for low-income seniors under the Housing for Low-Income Seniors Initiative (<i>Budget 2009</i>) .....	.....	200,000	200,000
Funding to stimulate housing construction and remediation of existing housing stock in the three territories under the Northern Housing Initiative (<i>Budget 2009</i>) .....	.....	100,000	100,000
Funding to stimulate housing construction and remediation of existing housing stock in First Nations communities under the First Nations Housing Initiative (<i>Budget 2009</i>) .....	.....	62,500	62,500
Funding to stimulate housing construction through low-cost loans for new construction projects to eligible First Nations (<i>Budget 2009</i>) .....	.....	45,000	45,000
Funding to stimulate housing construction of housing units for persons with disabilities under the Housing for Persons with Disabilities Initiative (<i>Budget 2009</i>) .....	.....	25,000	25,000
Total Statutory Appropriations	.....	53,084,300	53,084,300
These Supplementary Estimates	212,900	53,084,300	53,297,200

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	937,703,256	(6,641,721)	24,456,680	955,518,215
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	44,419,000	.....	.....	44,419,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$6,491,721 from Indian Affairs and Northern Development Vote 1, \$559,915 from National Defence Vote 1, \$363,185 from Health Vote 10, and \$120,410 from Fisheries and Oceans Vote 10, \$100,000 from Industry Vote 10, and \$30,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	5,657,871,052	6,178,321	250,499,920	5,914,549,293
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	.....	38,600,000	66,200,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	9,041,850	.....	.....	9,041,850
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	29,939,000	.....	225,000	30,164,000
(S)	Contributions to employee benefit plans	61,093,718	.....	.....	61,093,718
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance.....	78,422	.....	.....	78,422

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Transfer payments in connection with First Nations infrastructure for on-reserve housing (<i>Budget Implementation Act, 2009</i>).....	.....	.....	75,000,000	75,000,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts.....	65,525,000	.....	8,964,000	74,489,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development.....	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties.....	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments.....	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
Total budgetary.....	6,856,145,298	(463,400)	397,745,600	7,253,427,498
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	47,403,000	.....	.....	47,403,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process.....	30,400,000	.....	.....	30,400,000
Total non-budgetary.....	77,803,000	.....	.....	77,803,000
Total Department.....	6,933,948,298	(463,400)	397,745,600	7,331,230,498
Canadian Polar Commission				
40 Program expenditures and contributions.....	917,000	.....	.....	917,000
(S) Contributions to employee benefit plans.....	70,550	.....	.....	70,550
Total Agency.....	987,550	.....	.....	987,550
First Nations Statistical Institute				
45 Payments to the First Nations Statistical Institute for operating expenditures.....	4,700,000	.....	.....	4,700,000
Total Agency.....	4,700,000	.....	.....	4,700,000
Indian Residential Schools Truth and Reconciliation Commission Secretariat				
50 Indian Residential Schools Truth and Reconciliation Commission Secretariat – Program expenditures.....	18,075,000	.....	.....	18,075,000
(S) Contributions to employee benefit plans.....	510,000	.....	.....	510,000
Total Agency.....	18,585,000	.....	.....	18,585,000
Registry of the Specific Claims Tribunal				
55 Program expenditures.....	2,372,830	.....	.....	2,372,830
(S) Contributions to employee benefit plans.....	195,332	.....	.....	195,332
Total Agency.....	2,568,162	.....	.....	2,568,162
Total Ministry.....	6,960,789,010	(463,400)	397,745,600	7,358,071,210

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 15	Vote 25	Total
Funding to support investments in First Nations infrastructure for school construction and water and wastewater projects (<i>Budget 2009</i>) .....	.....	177,500	.....	.....	177,500
Funding to support the implementation of the new Arctic Research Infrastructure Fund and undertake the feasibility study for the High Arctic Research Station and to support science and logistics activities of the International Polar Year Program (<i>Budget 2009</i>).....	1,801	37,357	.....	.....	39,158
Funding to address increased costs of the Food Mail Program to deliver healthy foods to isolated communities (<i>Budget 2009</i>) .....	.....	.....	38,600	.....	38,600
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>)	14,143	4,150	.....	.....	18,293
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>)	3,893	8,370	.....	.....	12,263
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	228	11,604	.....	.....	11,832
Funding to support the implementation of a range of investments activities under Strategic Investments in Northern Economic Development (<i>Budget 2009</i>).....	2,670	7,000	.....	.....	9,670
Funding for the implementation of Yukon First Nation Land Claims Agreements.....	.....	5,828	.....	.....	5,828
Funding to support the implementation of Canada's Action Plan to consult First Nations, Métis and Inuit groups and, where appropriate, accommodate them when contemplated Crown conduct may adversely affect their established and potential Aboriginal and Treaty Rights.....	1,840	675	.....	225	2,740
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	98	.....	.....	.....	98
Gross Voted Appropriations	24,673	252,484	38,600	225	315,982
Funds Available					
Less: Spending authorities available within the Vote.....	216	1,985	.....	.....	2,201
Total Voted Appropriations	24,457	250,499	38,600	225	313,781
Statutory Appropriations					
Funding to support investments in First Nations infrastructure for on-reserve housing (<i>Budget 2009</i>).....					75,000
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>)					8,964
Total Statutory Appropriations					83,964
Total Adjustments to Appropriations					397,745

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 10	Vote 15	Vote 25	Total
Transfer from National Defence – To provide for the First Nations management costs related to clean up of Unexploded Explosive Ordnance contaminated sites.....	.....	560	.....	.....	560
Transfer from Health (\$363) and Fisheries and Oceans (\$120) – To support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>).....	.....	484	.....	.....	484
Transfer from Industry – Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada’s Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	.....	100	.....	.....	100
Transfer from Canadian Heritage – To support awards related to “Lauriers de la PME” (petites et moyennes entreprises).....	.....	30	.....	.....	30
Internal reallocation of resources – Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	(6,492)	6,492	.....	.....	.....
Transfer to Canadian Heritage – To promote public awareness and community participation in National Aboriginal Day activities.....	(150)	.....	.....	.....	(150)
Transfer to Health (\$675), Parks Canada (\$512) and Environment (\$300) – To support the implementation of the new Arctic Research Infrastructure Fund.....	.....	(1,487)	.....	.....	(1,487)
Total Transfers	(6,642)	6,179	.....	.....	(463)
These Supplementary Estimates	17,815	256,678	38,600	225	397,282

Explanation of Funds Available (dollars)

Vote 1: \$216,019 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Vote 10: \$1,984,559 in total authorities is available within the Vote due to reduced grant and contribution requirements to support the implementation of the Tsawwassen First Nation Final Agreements and its accompanying side agreements.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	8,853,477	.....
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	5,828,346	.....
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	8,964,000
Total Gross Grants	14,681,823	8,964,000
<u>Contributions</u>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	177,500,000	.....
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources	37,357,277	.....
Contributions to First Nations for the management of contaminated sites.....	18,655,610	.....
Contributions for promoting regional development in Canada's three territories.....	7,130,000	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	4,150,000	.....
Contributions for the purpose of consultation and policy development	675,000	.....
Federal Interlocutor's Contribution Program.....	225,000	.....
(S) Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance (<i>Budget Implementation Act, 2009</i>) .....	.....	75,000,000
Total Gross Contributions	245,692,887	75,000,000
Total Gross Transfer Payments	260,374,710	83,964,000
<i>Less: Funds available within the Vote</i>	<i>1,984,559</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>1,486,910</i>	<i>.....</i>
Net Transfer Payments	256,903,241	83,964,000

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	320,060,817	(1,982,100)	47,015,534	365,094,251
5a	Capital expenditures – To authorize the transfer of \$1,767,100 from Industry Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	9,373,000	1,767,100	3,794,800	14,934,900
10a	The grants listed in the Estimates and contributions	636,994,609	(100,000)	85,724,445	722,619,054
(S)	Contributions to employee benefit plans	49,373,558	.....	.....	49,373,558
(S)	Minister of Industry – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Grant to Genome Canada.....	88,800,000	.....	.....	88,800,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	83,915,000	.....	14,935,000	98,850,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	29,000,000	.....	.....	29,000,000
(S)	Grant to the Perimeter Institute for Theoretical Physics	10,000,000	.....	.....	10,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	1,650,000	.....	.....	1,650,000
(S)	Canadian Intellectual Property Office Revolving Fund	(1,202,512)	.....	.....	(1,202,512)
(S)	Community Adjustment Fund .....	.....	.....	165,592,868	165,592,868
(S)	Improving Infrastructure at Universities and Colleges. ....	.....	.....	500,000,000	500,000,000
	Total budgetary	1,228,042,894	(315,000)	817,062,647	2,044,790,541
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	1,228,842,894	(315,000)	817,062,647	2,045,590,541
Canadian Space Agency					
25	Operating expenditures	208,038,769	.....	.....	208,038,769
30	Capital expenditures.....	90,082,000	.....	.....	90,082,000
35	The grants listed in the Estimates and contributions	47,063,000	.....	.....	47,063,000
(S)	Contributions to employee benefit plans	9,903,821	.....	.....	9,903,821
	Total Agency.....	355,087,590	.....	.....	355,087,590
Canadian Tourism Commission					
40	Program expenditures	83,526,219	.....	.....	83,526,219
	Total Agency.....	83,526,219	.....	.....	83,526,219

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Copyright Board					
45a	Program expenditures – To authorize the transfer of \$215,000 from Industry Vote 1, and \$215,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1 2009–10</i> for the purposes of this Vote.....	2,339,604	430,000	1	2,769,605
(S)	Contributions to employee benefit plans	284,683	.....	.....	284,683
	Total Agency.....	2,624,287	430,000	1	3,054,288
National Research Council of Canada					
50a	Operating expenditures.....	397,574,485	(11,215,750)	201,918	386,560,653
55a	Capital expenditures.....	42,224,000	.....	1,663,200	43,887,200
60a	The grants listed in the Estimates and contributions – To authorize the transfer of \$8,215,750 from Industry Vote 50, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	216,605,000	8,215,750	24,000,000	248,820,750
(S)	Contributions to employee benefit plans	45,732,561	.....	.....	45,732,561
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15).....	79,023,000	.....	.....	79,023,000
	Total Agency.....	781,159,046	(3,000,000)	25,865,118	804,024,164
Natural Sciences and Engineering Research Council					
65a	Operating expenditures.....	41,394,069	.....	682,837	42,076,906
70a	The grants listed in the Estimates – To authorize the transfer of \$3,000,000 from Industry Vote 50, and \$1,000,000 from Natural Resources Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	922,904,750	3,667,000	59,731,875	986,303,625
(S)	Contributions to employee benefit plans	4,104,154	.....	.....	4,104,154
	Total Agency.....	968,402,973	3,667,000	60,414,712	1,032,484,685
Registry of the Competition Tribunal					
75	Program expenditures	1,860,519	.....	.....	1,860,519
(S)	Contributions to employee benefit plans	151,048	.....	.....	151,048
	Total Agency.....	2,011,567	.....	.....	2,011,567
Social Sciences and Humanities Research Council					
80a	Operating expenditures – To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	23,016,294	10,000	841,466	23,867,760
85a	The grants listed in the Estimates – To authorize the transfer of \$347,684 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	627,202,000	(493,128)	30,959,000	657,667,872
(S)	Contributions to employee benefit plans	2,393,141	.....	.....	2,393,141
	Total Agency.....	652,611,435	(483,128)	31,800,466	683,928,773
Standards Council of Canada					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000

Note: The “Previous Estimates to date” column reflects allocations received from Treasury Board Vote 35.

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Statistics Canada				
95a Program expenditures, contributions and authority to expend revenue received during the fiscal year	391,909,486	.....	2,373,746	394,283,232
(S) Contributions to employee benefit plans	62,481,221	.....	.....	62,481,221
Total Agency.....	454,390,707	.....	2,373,746	456,764,453
Total Ministry	4,535,785,718	298,872	937,516,690	5,473,601,280

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative .....	.....	.....	32,942	32,942
Reinvestment of receipts from repayable contributions to support operating requirements.....	21,300	.....	.....	21,300
Funding to support marquee festivals and events which promote tourism (<i>Budget 2009</i>)	1,963	.....	17,600	19,563
Funding to provide a grant to the University of Waterloo to support the construction and establishment of a new world class research facility, the Institute for Quantum Computing (<i>Budget 2009</i>).....	.....	.....	16,500	16,500
Funding to promote socio-economic development in rural Eastern Ontario leading to a competitive and diversified regional economy (Eastern Ontario Development Program) (<i>Budget 2009</i>)	321	.....	9,600	9,921
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>)	6,979	.....	.....	6,979
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	3,571	3,165	.....	6,736
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs (Canada Business Network) (<i>horizontal item</i>) (<i>Budget 2009</i>)	5,863	.....	.....	5,863
Funding to provide Canadian youth with short-term internships to refurbish surplus computer equipment for public schools, libraries and not-for-profit organizations.....	329	.....	3,200	3,529
Funding to provide financial assistance to innovative Canadian small and medium enterprises (SMEs) for the hiring of post-secondary graduates to work on information technology projects (Small Business Internship Program).....	505	.....	2,900	3,405
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>)	3,168	.....	.....	3,168
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	513	.....	2,200	2,713
Reinvestment of royalties from intellectual property	2,626	.....	.....	2,626
Funding to help create the Ivey Centre for Health Innovation and Leadership (Ivey Centre) to be a leading Canadian resource for analyzing and commercializing new technologies and innovative processes for the Canadian healthcare system .....	.....	.....	782	782
Funding for the retrofit of the C.D. Howe Building .....	.....	630	.....	630
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	210	.....	.....	210
Gross Voted Appropriations	47,348	3,795	85,724	136,867
Funds Available				
Less: Spending authorities available within the Vote.....	331	.....	.....	331
Total Voted Appropriations	47,017	3,795	85,724	136,536

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY
Department

Explanation of Requirements (thousands of dollars)

Statutory Appropriations

Funding to accelerate repairs and maintenance at post-secondary institutions (Knowledge Infrastructure Program) (<i>Budget 2009</i>)...	500,000
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>)	165,593
Funding for proposed payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>	14,935
Total Statutory Appropriations	680,528

Total Adjustments to Appropriations **817,064**

Transfers	Vote 1	Vote 5	Vote 10	Total
Internal reallocation of resources – To support investments in various capital projects	(1,767)	1,767	.....	.....
Transfer to Indian Affairs and Northern Development – Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada’s Linguistic Duality 2008-2013) (<i>horizontal item</i>) .....	.....	.....	(100)	(100)
Transfer to Copyright Board – To support operating requirements resulting from Bill C-32 which amends the <i>Copyright Act</i>	(215)	.....	.....	(215)
Total Transfers	(1,982)	1,767	(100)	(315)
These Supplementary Estimates	45,035	5,562	85,624	816,749

Explanation of Funds Available (dollars)

Vote 1: \$331,435 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

INDUSTRY

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grant to the University of Waterloo for the purpose of the Institute for Quantum Computing	16,500,000	.....
Total Gross Grants	16,500,000	.....
Contributions		
(S) Contributions under the Knowledge Infrastructure Program (<i>Budget Implementation Act, 2009</i>) .....	.....	500,000,000
(S) Contributions under the Northern Ontario Development Program (<i>Budget Implementation Act, 2009</i>) .....	.....	148,967,868
Contributions under the Strategic Aerospace and Defence Initiative	32,942,328	.....
Contributions under the Marquee Tourism Events Program	17,600,000	.....
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	14,935,000
(S) Industrial Research Assistance Program Contributions to Firms (<i>Budget Implementation Act, 2009</i>) .....	.....	11,875,000
Contributions under the Eastern Ontario Development Program	9,600,000	.....
(S) Industrial Research Assistance Program Contributions to Organizations (<i>Budget Implementation Act, 2009</i>) .....	.....	4,750,000
Contributions under the Computers for Schools Program	3,200,242	.....
Contributions under the Small Business Internship Program	2,900,000	.....
Contributions under the Northern Ontario Development Program	2,200,000	.....
Contribution to the University of Western Ontario for the purpose of the Ivey Centre for Health Innovation and Leadership	781,875	.....
Total Gross Contributions	69,224,445	680,527,868
Total Gross Transfer Payments	85,724,445	680,527,868
<i>Less: Funds transferred to another Vote</i>	100,000	.....
Net Transfer Payments	85,624,445	680,527,868

Copyright Board

Explanation of Requirements (thousands of dollars)

Copyright Board requests funds for the following items:

Transfers	Vote 45
Transfer from Industry (\$215) and Canadian Heritage (\$215) – To support operating requirements resulting from Bill C-32 which amends the <i>Copyright Act</i>	430

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Vote 60	Total
Funding to enable the Industrial Research Assistance Program to expand its initiatives for small- and medium-sized enterprises (<i>Budget 2009</i>) .....	.....	.....	24,000	24,000
Funding for capital projects, such as the digital control system upgrade, the James Clerk Maxwell Telescope, the chiller replacement in building M-55, and the redevelopment work on the pilot plant for the environment sector of the Biotechnology Research Institute.....	.....	1,663	.....	1,663
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	236	.....	.....	236
Gross Voted Appropriations	236	1,663	24,000	25,899
Funds Available				
Less: Spending authorities available within the Vote.....	34	.....	.....	34
Total Voted Appropriations	202	1,663	24,000	25,865
Transfers				
Internal reallocation of resources – To provide funding for international telescope programs	(7,927)	.....	7,927	.....
Internal reallocation of resources – To provide funding for the Graduate Student Scholarship Supplement Program, a component of the Program to Enhance Canadian Science and Technology Capacity	(289)	.....	289	.....
Transfer to Natural Sciences and Engineering Research Council of Canada – To support the Canadian Light Source Synchrotron.....	(3,000)	.....	.....	(3,000)
Total Transfers	(11,216)	.....	8,216	(3,000)
These Supplementary Estimates	(11,014)	1,663	32,216	22,865

Explanation of Funds Available (dollars)

Vote 50: \$33,597 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Program to Enhance Canadian Science and Technology Capacity.....	288,750	.....
Total Grants	288,750	.....
Contributions		
Industrial Research Assistance Program Contributions to Firms.....	24,000,000	.....
Contributions to international telescope programs	7,927,000	.....
Total Contributions	31,927,000	.....
Total Transfer Payments	32,215,750	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 65	Vote 70	Total
Funding to support collaborative research that directly contributes to the knowledge and innovation needs of Canada's automotive, manufacturing, forestry and fishing industries, and to support the operations of the Canadian Light Source research facility at the University of Saskatchewan.....	661	33,200	33,861
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (horizontal item) .....	.....	26,532	26,532
Funding for enhancing federal public service student employment (horizontal item) (Budget 2009)	22	.....	22
Total Voted Appropriations	683	59,732	60,415
Transfers			
Transfer from National Research Council of Canada – To support the Canadian Light Source Synchrotron.....	.....	3,000	3,000
Transfer from Natural Resources – To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor.....	.....	1,000	1,000
Transfer to National Defence – To support the Industrial Research Chairs at the Royal Military College.....	.....	(78)	(78)
Transfer to National Defence – To support research at the Royal Military College through the University Faculty Awards Program.....	.....	(80)	(80)
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College.....	.....	(175)	(175)
Total Transfers	.....	3,667	3,667
These Supplementary Estimates	683	63,399	64,082

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants and Scholarships.....	37,200,000	.....
Centres of Excellence for Commercialization and Research	19,117,125	.....
Business-Led Networks of Centres of Excellence.....	7,414,750	.....
Total Gross Transfer Payments	63,731,875	.....
<i>Less: Funds transferred to another Vote</i>	<i>333,000</i>	<i>.....</i>
Net Transfer Payments	63,398,875	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 80	Vote 85	Total
Funding to support the Indirect Costs of Research Program .....	.....	15,000	15,000
Funding to support better understanding of how the environment affects the lives of Canadians and the social and economic development needs of northern communities	845	11,050	11,895
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>) .....	.....	4,909	4,909
Gross Voted Appropriations	845	30,959	31,804
Funds Available			
Less: Spending authorities available within the Vote	3	.....	3
Total Voted Appropriations	842	30,959	31,801
Transfers			
Transfer from Canadian Heritage – For research to inform policy development related to sport participation	10	348	358
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College .....	.....	(70)	(70)
Transfer to National Defence – To support the indirect costs of federally-funded research at the Royal Military College .....	.....	(771)	(771)
Total Transfers	10	(493)	(483)
These Supplementary Estimates	852	30,466	31,318

Explanation of Funds Available (dollars)

Vote 80: \$3,275 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Indirect Costs of Research	15,000,000	.....
Grants and Scholarships	11,397,684	.....
Centres of Excellence for Commercialization and Research	3,926,000	.....
Business-Led Networks of Centres of Excellence	983,000	.....
Total Gross Transfer Payments	31,306,684	.....
<i>Less: Funds transferred to another Vote</i>	840,812	.....
Net Transfer Payments	30,465,872	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY
Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 95
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>) (<i>Budget 2009</i>)	2,265
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	172
Gross Voted Appropriations	2,437
Funds Available	
Less: Spending authorities available within the Vote.....	64
These Supplementary Estimates	2,373

Explanation of Funds Available (dollars)

Vote 95: \$63,910 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	257,388,411	.....	14,622,680	272,011,091
5a	The grants listed in the Estimates and contributions	370,558,280	.....	20,584,000	391,142,280
(S)	Contributions to employee benefit plans	61,403,885	.....	.....	61,403,885
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	78,422	.....	.....	78,422
	Total Department.....	689,428,998	.....	35,206,680	724,635,678
Canadian Human Rights Commission					
10a	Program expenditures	18,478,251	.....	744,472	19,222,723
(S)	Contributions to employee benefit plans	2,172,983	.....	.....	2,172,983
	Total Agency.....	20,651,234	.....	744,472	21,395,706
Canadian Human Rights Tribunal					
15	Program expenditures	4,026,817	.....	.....	4,026,817
(S)	Contributions to employee benefit plans	378,899	.....	.....	378,899
	Total Agency.....	4,405,716	.....	.....	4,405,716
Commissioner for Federal Judicial Affairs					
20a	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	7,503,659	.....	295,869	7,799,528
25	Canadian Judicial Council – Operating expenditures...	1,594,000	.....	.....	1,594,000
(S)	Contributions to employee benefit plans	785,002	.....	.....	785,002
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	414,853,000	.....	.....	414,853,000
	Total Agency.....	424,735,661	.....	295,869	425,031,530
Courts Administration Service					
30	Program expenditures	54,952,663	.....	.....	54,952,663
(S)	Contributions to employee benefit plans	6,121,487	.....	.....	6,121,487
	Total Agency.....	61,074,150	.....	.....	61,074,150

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Director of Public Prosecutions					
35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	141,172,875	.....	5,133,780	146,306,655
(S)	Contributions to employee benefit plan	14,794,738	.....	.....	14,794,738
	Total Agency	155,967,613	.....	5,133,780	161,101,393
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	7,540,131	.....	2,362,650	9,902,781
45	Office of the Privacy Commissioner of Canada – Program expenditures	20,101,414	.....	.....	20,101,414
(S)	Contributions to employee benefit plans	3,187,195	.....	.....	3,187,195
	Total Agency	30,828,740	.....	2,362,650	33,191,390
Supreme Court of Canada					
50a	Program expenditures	21,037,511	.....	12,938	21,050,449
(S)	Contributions to employee benefit plans	2,179,996	.....	.....	2,179,996
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	5,388,000	.....	.....	5,388,000
	Total Agency	28,605,507	.....	12,938	28,618,445
	Total Ministry	1,415,697,619	.....	43,756,389	1,459,454,008

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Supporting Families Experiencing Separation and Divorce Initiative...	7,170	16,000	23,170
Renewed funding for the strategic management and defence of Métis and non-status Indian litigation.....	3,487	.....	3,487
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	844	2,334	3,178
Funding to support continuing negotiations of comprehensive land claims and First Nations' self-government in British Columbia (<i>horizontal item</i>).....	2,655	.....	2,655
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>).....	277	2,250	2,527
Funding to raise awareness of human rights legislation and for prevention, dispute resolution, and potential litigation activities following the repeal of section 67 of the <i>Canadian Human Rights Act</i> (<i>horizontal item</i>).....	272	.....	272
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	55	.....	55
Gross Voted Appropriations	14,760	20,584	35,344
Funds Available			
Less: Spending authorities available within the Vote.....	136	.....	136
These Supplementary Estimates	14,624	20,584	35,208

Explanation of Funds Available (dollars)

Vote 1: \$135,516 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants in support of the Supporting Families Fund.....	50,000	.....
Total Grants	50,000	.....
Contributions		
Contributions in support of the Supporting Families Fund.....	15,950,000	.....
Contributions under the Access to Justice in Both Official Languages Support Fund.....	2,334,000	.....
Integrated Market Enforcement Teams Reserve Fund.....	2,250,000	.....
Total Contributions	20,534,000	.....
Total Transfer Payments	20,584,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Canadian Human Rights Commission

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:

Voted Appropriations	Vote 10
Funding to raise awareness of human rights legislation and for prevention, dispute resolution, and potential litigation activities following the repeal of section 67 of the <i>Canadian Human Rights Act</i> (<i>horizontal item</i>).....	733
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	15
Gross Voted Appropriations	748
Funds Available	
Less: Spending authorities available within the Vote.....	3
These Supplementary Estimates	745

Explanation of Funds Available (dollars)

Vote 10: \$3,429 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20
Funding to implement the changes initiated by the report issued by the Judicial Compensation and Benefits Commission	296

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>).....	5,134

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

Voted Appropriations	Vote 40
Funding to eliminate the backlog of complaints investigations, to increase legal and corporate capacity, and to invest in infrastructure technology.	2,363

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Supreme Court of Canada

Explanation of Requirements (thousands of dollars)

Supreme Court of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	14
Funds Available	
Less: Spending authorities available within the Vote	1
These Supplementary Estimates	13

Explanation of Funds Available (dollars)

Vote 50: \$1,310 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$840,812 from Industry Vote 85, and \$333,000 from Industry Vote 70, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	13,460,215,558	(9,897,760)	1,042,838,079	14,493,155,877
5a	Capital expenditures.....	4,272,889,746	(2,441,929)	290,202,156	4,560,649,973
10a	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$69,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	223,498,107	69,000	8,931,000	232,498,107
(S)	Contributions to employee benefit plans	303,663,729	.....	.....	303,663,729
(S)	Contributions to employee benefit plans – Members of the Military	971,633,593	.....	.....	971,633,593
(S)	Minister of National Defence – Salary and motor car allowance	78,422	.....	.....	78,422

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	6,079,000	.....	.....	6,079,000
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,318,900	.....	.....	1,318,900
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>).....	83,700	.....	.....	83,700
Total Department	19,239,460,755	(12,270,689)	1,341,971,235	20,569,161,301
Canadian Forces Grievance Board				
15 Program expenditures	5,897,063	.....	.....	5,897,063
(S) Contributions to employee benefit plans	561,181	.....	.....	561,181
Total Agency.....	6,458,244	.....	.....	6,458,244
Military Police Complaints Commission				
20 Program expenditures	5,664,950	.....	.....	5,664,950
(S) Contributions to employee benefit plans	308,330	.....	.....	308,330
Total Agency.....	5,973,280	.....	.....	5,973,280
Office of the Communications Security Establishment Commissioner				
25a Program expenditures – To authorize the transfer of \$606,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote.....	1,364,519	606,000	1	1,970,520
(S) Contributions to employee benefit plans	129,506	.....	.....	129,506
Total Agency.....	1,494,025	606,000	1	2,100,026
Total Ministry	19,253,386,304	(11,664,689)	1,341,971,236	20,583,692,851

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the Afghanistan mission extension to ensure the safety and operational effectiveness of Canadian troops, for provision of basic infrastructure to support air enhancements, and for closeout expenses at mission end.....	822,000	.....	.....	822,000
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	197,320	7,700	.....	205,020
Funding advanced for major capital equipment projects.....	.....	141,707	.....	141,707
Funding to acquire medium sized military trucks to transport troops and supplies.....	.....	140,796	.....	140,796
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	23,403	.....	.....	23,403
Funding to support the contribution program for the remediation of the former Mid-Canada Line Radar Sites in Ontario.....	.....	.....	8,931	8,931
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	568	.....	.....	568
Gross Voted Appropriations	1,043,291	290,203	8,931	1,342,425
Funds Available				
Less: Spending authorities available within the Vote.....	454	.....	.....	454
Total Voted Appropriations	1,042,837	290,203	8,931	1,341,971
Transfers				
Transfer from Social Sciences and Humanities Research Council – To support the indirect costs of federally-funded research at the Royal Military College	771	.....	.....	771
Transfer from Natural Sciences and Engineering Research Council (\$175) and Social Sciences and Humanities Research Council (\$70) – To support the Canada Research Chairs at the Royal Military College	245	.....	.....	245
Transfer from Natural Sciences and Engineering Research Council – To support research at the Royal Military College through the University Faculty Awards Program	80	.....	.....	80
Transfer from Natural Sciences and Engineering Research Council – To support the Industrial Research Chairs at the Royal Military College	78	.....	.....	78
Internal reallocation of resources – For grants to the National Offices of the Cadet Leagues of Canada	(69)	.....	69	.....
Transfer to Foreign Affairs and International Trade – To provide support to staff located at missions abroad.....	(200)	.....	.....	(200)
Transfer to National Capital Commission – For the construction and maintenance of a commemorative naval monument in Ottawa.....	(380)	.....	.....	(380)
Transfer to Indian Affairs and Northern Development – To provide for the First Nations management costs related to the clean up of Unexploded Explosive Ordnance contaminated sites.....	(560)	.....	.....	(560)
Transfer to Office of the Communications Security Establishment Commissioner – In support of the fully independent operations of the Office of the Communications Security Establishment Commissioner	(606)	.....	.....	(606)
Transfer to Fisheries and Oceans (\$604) and Environment (\$323) – For investments in search and rescue coordination initiatives across Canada.....	.....	(927)	.....	(927)
Transfer to Public Health Agency of Canada (\$865), Health (\$310), Natural Resources (\$123), and Canadian Nuclear Safety Commission (\$110) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	(1,408)	.....	(1,408)

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Transport (\$4,490), Royal Canadian Mounted Police (\$2,288), Fisheries and Oceans (\$1,426), and Canada Border Services Agency (\$1,160) – For public security initiatives related to funding for Marine Security Operations Centres.....	(9,257)	(108)	.....	(9,365)
Total Transfers	(9,898)	(2,443)	69	(12,272)
These Supplementary Estimates	1,032,939	287,760	9,000	1,329,699

Explanation of Funds Available (dollars)

Vote 1: \$453,530 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Class Grant Program to the National Offices of the Cadet Leagues of Canada:		
Navy League of Canada.....	23,000	.....
Army Cadet League of Canada.....	23,000	.....
Air Cadet League of Canada.....	23,000	.....
Total Grants	69,000	.....
Contributions		
Contribution program in support of the Remediation of the former Mid-Canada Line Radar Sites in Ontario.....		
	8,931,000	.....
Total Contributions	8,931,000	.....
Total Transfer Payments	9,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Office of the Communications Security Establishment Commissioner

Explanation of Requirements (thousands of dollars)

Office of the Communications Security Establishment Commissioner requests funds for the following items:

Transfers	Vote 25
Transfer from National Defence – In support of the fully independent operations of the Office of the Communications Security Establishment Commissioner	606

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$123,250 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	700,338,176	123,250	31,741,042	732,202,468
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	505,353,000	(950,000)	156,768,000	661,171,000
(S)	Contributions to employee benefit plans.....	53,186,112	.....	.....	53,186,112
(S)	Minister of Natural Resources – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	2,045,889,000	.....	.....	2,045,889,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	351,477,000	.....	.....	351,477,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board.....	7,200,000	.....	.....	7,200,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board.....	3,400,000	.....	.....	3,400,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,383,000	.....	.....	1,383,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department.....	3,688,304,710	(826,750)	188,509,042	3,875,987,002
Atomic Energy of Canada Limited					
10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	108,691,000	.....	.....	108,691,000
	Total Agency.....	108,691,000	.....	.....	108,691,000

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Nuclear Safety Commission					
15a	Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$110,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	40,670,328	110,000	4,111,959	44,892,287
(S)	Contributions to employee benefit plans	4,463,706	.....	.....	4,463,706
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	97,597,176	.....	.....	97,597,176
	Total Agency.....	142,731,210	110,000	4,111,959	146,953,169
Cape Breton Development Corporation					
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	73,484,000	.....	.....	73,484,000
	Total Agency.....	73,484,000	.....	.....	73,484,000
National Energy Board					
25a	Program expenditures	39,355,480	.....	9,590,691	48,946,171
(S)	Contributions to employee benefit plans	5,024,941	.....	.....	5,024,941
	Total Agency.....	44,380,421	.....	9,590,691	53,971,112
Northern Pipeline Agency					
30	Program expenditures	244,000	.....	.....	244,000
(S)	Contributions to employee benefit plans	20,230	.....	.....	20,230
	Total Agency.....	264,230	.....	.....	264,230
	Total Ministry	4,057,855,571	(716,750)	202,211,692	4,259,350,513

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the ecoENERGY Retrofit – Homes (<i>Budget 2009</i>).....	10,723	106,500	117,223
Funding to support the Investing in Canada’s Forest Sector initiative which expands forest market opportunities and promotes forest innovation and investment (<i>Budget 2009</i>)	8,437	45,093	53,530
Funding to support the relocation and enhancement of the CANMET Materials Technology Laboratory.....	9,488	.....	9,488
Funding to support the African Model Forest Initiative, which aims to improve the conservation and sustainable management of forest resources in francophone Africa	820	4,150	4,970
Funding to retain expertise to advise on matters related to the review of Atomic Energy of Canada Limited	2,000	.....	2,000
Funding to support actions on the regulation in Canada of renewable fuels content in gasoline, diesel and home heating fuels (<i>horizontal item</i>).....	306	1,025	1,331
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	268	.....	268
Funding to support continuing negotiations of comprehensive land claims and First Nations’ self-government in British Columbia (<i>horizontal item</i>).....	210	.....	210
Gross Voted Appropriations	32,252	156,768	189,020
Funds Available			
Less: Spending authorities available within the Vote.....	512	.....	512
Total Voted Appropriations	31,740	156,768	188,508
Transfers			
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	123	.....	123
Transfer from Transport – In support of the EcoCAR Challenge, a three year competition for engineering students to build leading edge automotive technologies with the goal of minimizing the environmental impact of personal transportation and illustrating pathways to a sustainable transportation future.....	.....	50	50
Transfer to National Sciences and Engineering Research Council – To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor .....	.....	(1,000)	(1,000)
Total Transfers	123	(950)	(827)
These Supplementary Estimates	31,863	155,818	187,681

Explanation of Funds Available (dollars)

Vote 1: \$511,675 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants in support of the the ecoENERGY Retrofit – Homes.....	106,500,000	.....
Total Gross Grants	106,500,000	.....
Contributions		
Contributions in support of the Investing in Canada’s Forest Sector Initiative	45,093,000	.....
Contributions in support of the African Model Forest Initiative.....	4,150,000	.....
Contributions in support of the actions on the regulation in Canada of renewable fuels content in gasoline, diesel and home heating fuels.....	1,025,000	.....
Contributions in support of the EcoCAR Challenge, a three year competition for engineering students to build leading edge automotive technologies with the goal of minimizing the environmental impact of personal transportation and illustrating pathways to a sustainable transportation future	50,000	.....
Total Gross Contributions	50,318,000	.....
Total Gross Transfer Payments	156,818,000	.....
<i>Less: Funds transferred to another Vote</i>	<i>1,000,000</i>	<i>.....</i>
Net Transfer Payments	155,818,000	.....

NATURAL RESOURCES

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 15
Funding for priority investments in office accommodation and systems infrastructure to support Canadian Nuclear Safety Commission growth.....	4,115
Funds Available	
Less: Spending authorities available within the Vote.....	3
Total Voted Appropriations	4,112
Transfers	
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	110
These Supplementary Estimates	4,222

Explanation of Funds Available (dollars)

Vote 15: \$3,041 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Voted Appropriations	Vote 25
Funding to provide regulatory oversight under the <i>National Energy Board Act</i> for the TransCanada Alberta System, formalize the process by which pipeline companies interact with landowners, and provide an enhanced Aboriginal engagement program.....	9,579
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	12
These Supplementary Estimates	9,591

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	115,611,429	.....	9,834,482	125,445,911
(S)	Contributions to employee benefit plans	12,774,037	.....	.....	12,774,037
(S)	Prime Minister – Salary and motor car allowance.....	161,522	.....	.....	161,522
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance	78,422	.....	.....	78,422
	Total Department	128,782,254	.....	9,834,482	138,616,736
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,095,252	.....	.....	6,095,252
(S)	Contributions to employee benefit plans	429,633	.....	.....	429,633
	Total Agency.....	6,524,885	.....	.....	6,524,885
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	25,634,509	.....	.....	25,634,509
(S)	Contributions to employee benefit plans	3,309,476	.....	.....	3,309,476
	Total Agency.....	28,943,985	.....	.....	28,943,985
Chief Electoral Officer					
15	Program expenditures	27,396,815	.....	.....	27,396,815
(S)	Contributions to employee benefit plans	4,657,459	.....	.....	4,657,459
(S)	Expenses of elections.....	87,315,500	.....	.....	87,315,500
(S)	Salary of the Chief Electoral Officer	265,300	.....	.....	265,300
	Total Agency.....	119,635,074	.....	.....	119,635,074
Office of the Commissioner of Official Languages					
20	Program expenditures	17,848,782	.....	.....	17,848,782
(S)	Contributions to employee benefit plans	2,086,713	.....	.....	2,086,713
	Total Agency.....	19,935,495	.....	.....	19,935,495
Public Appointments Commission Secretariat					
25	Program expenditures	945,000	.....	.....	945,000
(S)	Contributions to employee benefit plans	118,490	.....	.....	118,490
	Total Agency.....	1,063,490	.....	.....	1,063,490
Security Intelligence Review Committee					
30	Program expenditures	2,648,846	.....	.....	2,648,846
(S)	Contributions to employee benefit plans	277,074	.....	.....	277,074
	Total Agency.....	2,925,920	.....	.....	2,925,920
	Total Ministry	307,811,103	.....	9,834,482	317,645,585

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>
Funding for the establishment and the operations of the Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and the Right Honourable Brian Mulroney (\$6,895,392) and to provide legal assistance in accordance with the <i>Policy on Legal Assistance and Indemnification</i> (\$1,250,000)	8,145
Funding to continue the activities of the Commission of Inquiry into Investigation of the Bombing of Air India Flight 182	868
Funding for the Canada-Australia Exchange Program	542
Funding related to government advertising programs (<i>horizontal item</i>)	500
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	41
Funding to continue the activities of the Internal Inquiry into the Actions of Canadian Officials in relation to Abdullah Almaki, Ahmad Abou-Elmaati and Muayyed Nureddin	34
Gross Voted Appropriations	10,130
Funds Available	
Less: Spending authorities available within the Vote	297
These Supplementary Estimates	9,833

Explanation of Funds Available (dollars)

Vote 1: \$296,751 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and The Right Honourable Brian Mulroney: funding for parties and intervenors	25,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	137,410,011	(529,900)	1,107,025	137,987,136
5a	The grants listed in the Estimates and contributions	271,362,822	(35,100,000)	1,170,000	237,432,822
(S)	Contributions to employee benefit plans	13,234,657	.....	.....	13,234,657
(S)	Minister of Public Safety – Salary and motor car allowance	78,422	.....	.....	78,422
	Total Department	422,085,912	(35,629,900)	2,277,025	388,733,037
Canada Border Services Agency					
10a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$1,100,269 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,279,813,171	(58,531)	8,883,336	1,288,637,976
15a	Capital expenditures – To authorize the transfer of \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	56,202,000	60,000	2,800,700	59,062,700
(S)	Contributions to employee benefit plans	147,013,748	.....	.....	147,013,748
	Total Agency.....	1,483,028,919	1,469	11,684,036	1,494,714,424
Canadian Security Intelligence Service					
20a	Operating expenditures	418,021,761	(450,400)	7,010,836	424,582,197
25	Capital expenditures.....	37,421,000	.....	.....	37,421,000
(S)	Contributions to employee benefit plans	40,914,607	.....	.....	40,914,607
	Total Agency.....	496,357,368	(450,400)	7,010,836	502,917,804

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Correctional Service					
30a	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,779,200,740	250,000	22,050,971	1,801,501,711
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	230,800,000	.....	16,000,000	246,800,000
(S)	Contributions to employee benefit plans	194,516,132	.....	.....	194,516,132
(S)	CORCAN Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	2,204,516,872	250,000	38,050,971	2,242,817,843
National Parole Board					
40a	Program expenditures	41,028,885	.....	484,500	41,513,385
(S)	Contributions to employee benefit plans	5,149,015	.....	.....	5,149,015
	Total Agency.....	46,177,900	.....	484,500	46,662,400
Office of the Correctional Investigator					
45a	Program expenditures	2,821,536	.....	78,352	2,899,888
(S)	Contributions to employee benefit plans	354,711	.....	.....	354,711
	Total Agency.....	3,176,247	.....	78,352	3,254,599

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50a	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,240,286 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	1,814,593,835	35,776,286	210,960,447	2,061,330,568
55a	Capital expenditures – To authorize the transfer of \$47,500 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	316,539,069	47,500	12,704,275	329,290,844
60	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	97,123,596	.....	.....	97,123,596
(S)	Contributions to employee benefit plans	51,869,391	.....	.....	51,869,391
(S)	Pensions and other employee benefits – Members of the Force	344,080,159	.....	.....	344,080,159
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	.....	23,000,000
	Total Agency.....	2,647,206,050	35,823,786	223,664,722	2,906,694,558
Royal Canadian Mounted Police External Review Committee					
65a	Program expenditures – To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote.....	953,239	480,000	1	1,433,240
(S)	Contributions to employee benefit plans	120,910	.....	.....	120,910
	Total Agency.....	1,074,149	480,000	1	1,554,150
Royal Canadian Mounted Police Public Complaints Commission					
70a	Program expenditures	4,655,005	.....	2,660,673	7,315,678
(S)	Contributions to employee benefit plans	526,151	.....	.....	526,151
	Total Agency.....	5,181,156	.....	2,660,673	7,841,829
	Total Ministry	7,308,804,573	474,955	285,911,116	7,595,190,644

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to enhance law enforcement capacity to combat trafficking of children and their sexual exploitation on the Internet (<i>horizontal item</i>).....	314	1,170	1,484
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	593	.....	593
Funding related to government advertising programs	414	.....	414
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	59	.....	59
Gross Voted Appropriations	1,380	1,170	2,550
Funds Available			
Less: Spending authorities available within the Vote.....	273	.....	273
Total Voted Appropriations	1,107	1,170	2,277
Transfers			
Transfer to Foreign Affairs and International Trade – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.....	.....	(100)	(100)
Transfer to Correctional Service – For the Public Education and Citizen Engagement Strategy	(250)	.....	(250)
Transfer to Foreign Affairs and International Trade – In support of the Minister’s responsibilities for regional representation of British Columbia.....	(280)	.....	(280)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(35,000)	(35,000)
Total Transfers	(530)	(35,100)	(35,630)
These Supplementary Estimates	577	(33,930)	(33,353)

Explanation of Funds Available (dollars)

Vote 1: \$273,089 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Renewal of the National Strategy for the Protection of Children from Sexual Exploitation on the Internet.....	1,170,000	.....
Total Gross Transfer Payments	1,170,000	.....
Less: Funds transferred to another Vote	35,100,000	.....
Net Transfer Payments	(33,930,000)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding for the expansion of the NEXUS program designed to simplify and expedite the border clearance process	4,537	940	5,477
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	2,496	1,861	4,357
Funding related to government advertising programs	900	.....	900
Funding to support the implementation of programs that will enhance driver's licences for use as a secure travel document for entry from Canada to the U.S. by land or water (<i>horizontal item</i>)	773	.....	773
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	265	.....	265
Gross Voted Appropriations	8,971	2,801	11,772
Funds Available			
Less: Spending authorities available within the Vote.....	87	.....	87
Total Voted Appropriations	8,884	2,801	11,685
Transfers			
Transfer from National Defence – For public security initiatives related to funding for Marine Security Operations Centres.....	1,100	60	1,160
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(1,159)	.....	(1,159)
Total Transfers	(59)	60	1
These Supplementary Estimates	8,825	2,861	11,686

Explanation of Funds Available (dollars)

Vote 10: \$87,079 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	5,689
Other operating expenditures.....	1,340
Gross Voted Appropriations	<u>7,029</u>
Funds Available	
Less: Spending authorities available within the Vote.....	18
Total Voted Appropriations	<u>7,011</u>
Transfers	
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(450)
These Supplementary Estimates	<u>6,561</u>

Explanation of Funds Available (dollars)

Vote 20: \$17,764 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to enhance capacity and improve results in the areas of community supervision, correctional interventions and custody	14,465	.....	14,465
Funding to address the impact of the implementation of the <i>Tackling Violent Crime Act</i> due to the anticipated increase in the number of federal offenders (<i>horizontal item</i>)	5,964	8,000	13,964
Funding to complete the design and delivery of capital projects.....	.....	8,000	8,000
Funding to address accommodation and program needs resulting from increases in the number of federal offenders and the changing profile of federal offenders	1,470	.....	1,470
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	129	.....	129
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	48	.....	48
Gross Voted Appropriations	22,076	16,000	38,076
Funds Available			
Less: Spending authorities available within the Vote.....	25	.....	25
Total Voted Appropriations	22,051	16,000	38,051
Transfers			
Transfer from Public Safety and Emergency Preparedness – For the Public Education and Citizen Engagement Strategy	250	.....	250
These Supplementary Estimates	22,301	16,000	38,301

Explanation of Funds Available (dollars)

Vote 30: \$24,728 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations	Vote 40
Funding to address the impact of the implementation of the <i>Tackling Violent Crime Act</i> due to the anticipated increase in the number of federal offenders (<i>horizontal item</i>).....	485

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations

Vote 45

Funding to address the impact of the implementation of the <i>Tackling Violent Crime Act</i> due to the anticipated increase in the number of federal offenders (<i>horizontal item</i>).....	78
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	121,000	3,290	124,290
Funding for additional resources requested by contract partners to provide policing services to provinces, municipalities and First Nations communities	56,437	8,491	64,928
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	26,657	399	27,056
Funding to enhance law enforcement capacity to combat trafficking of children and their sexual exploitation on the Internet (<i>horizontal item</i>).....	5,433	.....	5,433
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	1,304	524	1,828
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	108	.....	108
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	32	.....	32
Gross Voted Appropriations	210,971	12,704	223,675
Funds Available			
Less: Spending authorities available within the Vote.....	11	.....	11
Total Voted Appropriations	210,960	12,704	223,664
Transfers			
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services	35,000	.....	35,000
Transfer from National Defence – For public security initiatives related to funding for Marine Security Operations Centres.....	2,240	48	2,288
Transfer to Royal Canadian Mounted Police External Review Committee – Funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations	(480)	.....	(480)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(984)	.....	(984)
Total Transfers	35,776	48	35,824
These Supplementary Estimates	246,736	12,752	259,488

Explanation of Funds Available (dollars)

Vote 50: \$10,884 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

Transfers	Vote 65
Transfer from Royal Canadian Mounted Police – Funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations	480

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Royal Canadian Mounted Police Public Complaints Commission

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 70
Funding to continue processing complaints and for outreach efforts	2,661

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; <u>contributions</u> ; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	1,973,477,413	.....	279,043,899	2,252,521,312
5a	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	423,069,887	.....	70,920,000	493,989,887
6a	Real Property Services Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011 .....	.....	.....	1	1
(S)	Contributions to employee benefit plans	78,433,167	.....	.....	78,433,167
(S)	Minister of Public Works and Government Services – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Real Property Services Revolving Fund	10,000,000	.....	.....	10,000,000
(S)	Telecommunications and Informatics Common Services Revolving Fund	6,090,040	.....	.....	6,090,040
(S)	Translation Bureau Revolving Fund	5,062,000	.....	.....	5,062,000
(S)	Optional Services Revolving Fund .....	.....	.....	.....	.....
(S)	Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S)	Defence Production Revolving Fund.....	.....	.....	.....	.....
(S)	Consulting and Audit Canada Revolving Fund	(3,567,230)	.....	.....	(3,567,230)
(S)	Real Property Disposition Revolving Fund	(5,200,000)	.....	.....	(5,200,000)
	Total Ministry	2,487,443,699	.....	349,963,900	2,837,407,599

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 6	Total
Funding for infrastructure projects such as restoration and improvements to accessibility of federally owned buildings, repairs to federal bridges and Public Works and Government Services' custodial assets, and a plan for the future of the Manège Militaire in Quebec City (<i>Budget 2009</i>)	51,000	70,920	.....	121,920
Funding for volume and inflationary pressures on non-discretionary charges for the Real Property Program.....	59,037	.....	.....	59,037
Funding to implement projects included in the Long Term Vision and Plan for the parliamentary precinct buildings	54,313	.....	.....	54,313
Funding to complete the fit-up at 131 Queen street for occupancy during the West Block and Wellington Building renovation projects.....	48,287	.....	.....	48,287
Funding for accommodation and expansion requirements for the House of Commons, the Senate, Library of Parliament, the Office of the Conflict of Interest and Ethics Commissioner and the Senate Ethics Officer	35,354	.....	.....	35,354
Funding for the estimated cost of additional office accommodation provided to government departments and agencies.....	9,195	.....	.....	9,195
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	7,610	.....	.....	7,610
Funding for translation and interpretation services to Parliament.....	6,911	.....	.....	6,911
Funding for the Data Centre Feasibility Study to assess options for improving the condition, reliability and efficiency of government data centres.....	3,621	.....	.....	3,621
Funding for the continuation of the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency (<i>horizontal item</i>)	3,000	.....	.....	3,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	491	.....	.....	491
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	470	.....	.....	470
Gross Voted Appropriations	279,289	70,920	.....	350,209
Funds Available				
Less: Spending authorities available within the Vote.....	245	.....	.....	245
These Supplementary Estimates	279,044	70,920	.....	349,964

Explanation of Funds Available (dollars)

Vote 1: \$244,793 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,490,322 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	331,313,212	(1,407,888)	20,641,682	350,547,006
5a	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies – To authorize the transfer of \$100,000,000 from Transport Vote 10, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	80,929,500	100,000,000	2,073,750	183,003,250
10a	The grants listed in the Estimates and contributions	860,718,142	(135,000,000)	16,000,000	741,718,142
(S)	Contributions to employee benefit plans	66,339,852	.....	.....	66,339,852
(S)	Minister of Transport – Salary and motor car allowance	78,422	.....	.....	78,422
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	57,771,301	.....	.....	57,771,301
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	47,700,000	.....	.....	47,700,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42)	3,300,000	.....	.....	3,300,000
	Total Department	1,448,150,429	(36,407,888)	38,715,432	1,450,457,973
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	72,210,000	.....	.....	72,210,000
	Total Agency.....	72,210,000	.....	.....	72,210,000
Canadian Air Transport Security Authority					
20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	262,479,000	.....	.....	262,479,000
	Total Agency.....	262,479,000	.....	.....	262,479,000

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Transportation Agency					
25	Program expenditures	22,932,848	.....	.....	22,932,848
(S)	Contributions to employee benefit plans	3,219,094	.....	.....	3,219,094
	Total Agency.....	26,151,942	.....	.....	26,151,942
Federal Bridge Corporation Limited					
30	Payments to the Federal Bridge Corporation Limited..	40,895,000	.....	.....	40,895,000
	Total Agency.....	40,895,000	.....	.....	40,895,000
Marine Atlantic Inc.					
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	101,283,000	.....	.....	101,283,000
	Total Agency.....	101,283,000	.....	.....	101,283,000
National Capital Commission					
40a	Payments to the National Capital Commission for operating expenditures.....	79,626,767	.....	52,000	79,678,767
45a	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$380,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	30,513,000	380,000	1,000,000	31,893,000
	Total Agency.....	110,139,767	380,000	1,052,000	111,571,767
Office of Infrastructure of Canada					
50a	Operating expenditures.....	40,282,817	.....	13,245,614	53,528,431
55a	Contributions	4,117,073,557	.....	7,670,857	4,124,744,414
(S)	Contributions to employee benefit plans	3,357,469	.....	.....	3,357,469
(S)	Infrastructure Stimulus Fund .....	.....	.....	1,980,655,000	1,980,655,000
(S)	Provincial-Territorial Infrastructure Base Funding Program.....	.....	.....	495,000,000	495,000,000
(S)	Communities Component of the Building Canada Fund .....	.....	.....	250,000,000	250,000,000
(S)	Green Infrastructure Fund.....	.....	.....	200,000,000	200,000,000
	Total Agency.....	4,160,713,843	.....	2,946,571,471	7,107,285,314
Old Port of Montreal Corporation Inc.					
60	Payments to the Old Port of Montreal Corporation Inc.	19,800,000	.....	.....	19,800,000
	Total Agency.....	19,800,000	.....	.....	19,800,000

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Jacques Cartier and Champlain Bridges Incorporated					
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and <u>Honoré</u> Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	50,918,000	.....	37,599,416	88,517,416
	Total Agency.....	50,918,000	.....	37,599,416	88,517,416
Transportation Appeal Tribunal of Canada					
70a	Program expenditures – To authorize the transfer of \$271,080 from Transport Vote 1, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of	1,219,247	271,080	98,000	1,588,327
(S)	Contributions to employee benefit plans	118,192	.....	.....	118,192
	Total Agency.....	1,337,439	271,080	98,000	1,706,519
VIA Rail Canada Inc.					
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	351,917,000	.....	.....	351,917,000
	Total Agency.....	351,917,000	.....	.....	351,917,000
	Total Ministry	6,645,995,420	(35,756,808)	3,024,036,319	9,634,274,931

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to implement railway safety initiatives and to enhance the Grade Crossing Improvement Program (<i>Budget 2009</i>)	4,713	2,074	4,000	10,787
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	10,516	.....	.....	10,516
Funding for costs associated with the two-year extension to the Saint John-Digby ferry service.....	.....	.....	7,500	7,500
Funding for the planning and operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	5,187	.....	.....	5,187
Funding for the Regional and Remote Passenger Rail Services contribution program (<i>Budget 2009</i>) .....	.....	.....	4,500	4,500
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>)	324	.....	.....	324
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	136	.....	.....	136
Gross Voted Appropriations	20,876	2,074	16,000	38,950
Funds Available				
Less: Spending authorities available within the Vote.....	235	.....	.....	235
Total Voted Appropriations	20,641	2,074	16,000	38,715
Transfers				
Transfer from National Defence – For public security initiatives related to funding for Marine Security Operations Centres.....	4,490	.....	.....	4,490
Internal reallocation of resources – To acquire land for a new international Detroit River Crossing.....	.....	100,000	(100,000)	.....
Transfer to Natural Resources – In support of the EcoCAR Challenge, a three year competition for engineering students to build leading edge automotive technologies with the goal of minimizing the environmental impact of personal transportation and illustrating pathways to a sustainable transportation future.....	(50)	.....	.....	(50)
Transfer to the Transportation Appeal Tribunal of Canada – To support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services	(271)	.....	.....	(271)
Transfer to Human Resources and Skills Development – To boost Canada’s commerce with the Asia-Pacific region, increase the Gateway’s share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	(943)	.....	.....	(943)
Transfer to Fisheries and Oceans – To support the Digby Harbour Port Association for repairs at Digby Fishermen’s Wharf in Nova Scotia	(1,695)	.....	.....	(1,695)
Transfer to Environment – For the development and implementation of regulations related to carbon dioxide emissions from motor vehicles under the <i>Canadian Environmental Protection Act, 1999</i>	(2,939)	.....	.....	(2,939)
Transfer to Parks Canada Agency – For costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund.....	.....	.....	(35,000)	(35,000)
Total Transfers	(1,408)	100,000	(135,000)	(36,408)
These Supplementary Estimates	19,233	102,074	(119,000)	2,307

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT Department

Explanation of Funds Available (dollars)

Vote 1: \$234,913 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions for ferry and coastal passenger and freight services	7,500,000	.....
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	4,500,000	.....
Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	4,000,000	.....
Total Gross Transfer Payments	16,000,000	.....
<i>Less: Funds transferred to another Vote</i>	135,000,000	.....
Net Transfer Payments	(119,000,000)	.....

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding for the Real Asset Management Program to support the rehabilitation of the Portage Bridge service tunnels in Canada's Capital Region (<i>Budget 2009</i>) .....	.....	1,000	1,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	52	.....	52
Total Voted Appropriations	52	1,000	1,052
Transfers			
Transfer from National Defence – For the construction and maintenance of a commemorative naval monument in Ottawa .....	.....	380	380
These Supplementary Estimates	52	1,380	1,432

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding related to government advertising programs (<i>horizontal item</i>)	8,000	.....	8,000
Funding to the Nunavut Broadband Development Corporation and Falcon Communications GP Ltd. for the deployment of broadband services to the communities of Nunavut and the Northwest Territories.....	92	7,671	7,763
Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects (<i>Budget 2009</i>)	5,151	.....	5,151
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	14	.....	14
Gross Voted Appropriations	13,257	7,671	20,928
Funds Available			
Less: Spending authorities available within the Vote.....	11	.....	11
Total Voted Appropriations	13,246	7,671	20,917
Statutory Appropriations			
Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects (<i>Budget 2009</i>)			1,980,655
Provincial-Territorial Infrastructure Base Funding Program (<i>Budget 2009</i>).....			495,000
Funding for the Communities Component of the Building Canada Fund (<i>Budget 2009</i>)			250,000
Funding for the establishment of the Green Infrastructure Fund to improve the quality of the environment and lead to a more sustainable economy over the long term (<i>Budget 2009</i>)			200,000
Total Statutory Appropriations			2,925,655
These Supplementary Estimates	13,246	7,671	2,946,572

Explanation of Funds Available (dollars)

Vote 50: \$10,893 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Canada Strategic Infrastructure Fund.....	7,670,857	.....
(S) Contributions under the Infrastructure Stimulus Fund .....	.....	1,980,655,000
(S) Provincial-Territorial Infrastructure Base Funding Program .....	.....	495,000,000
(S) Contributions under the Communities Component of the Building Canada Fund.....	.....	250,000,000
(S) Contributions under the Green Infrastructure Fund.....	.....	200,000,000
Total Transfer Payments	7,670,857	2,925,655,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

The Jacques Cartier and Champlain Bridges Incorporated

Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

Voted Appropriations	Vote 65
Funding for the re-decking of the Honoré Mercier Bridge and the reconfiguration of access roads and approaches to the bridge on Nun's Island	27,790
Funding for the rehabilitation of the Champlain Bridge (<i>Budget 2009</i>).....	9,568
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	241
Total Voted Appropriations	37,599

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Transportation Appeal Tribunal of Canada

Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

Voted Appropriations	Vote 70
Funding to implement railway safety initiatives and to enhance the Grade Crossing Improvement Program (<i>Budget 2009</i>)	98
Transfers	
Transfer from Transport – To support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services	271
These Supplementary Estimates	369

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1a	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$15,281,715 from Treasury Board Vote 55, <i>Appropriation Act No. 1, 2009–10</i> for the purposes of this Vote and to provide a further amount of.....	175,373,881	15,181,715	8,141,104	198,696,700
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	6,636,000	.....	.....	6,636,000
20a	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,103,043,839	.....	74,905,000	2,177,948,839
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	1,200,000,000	.....	.....	1,200,000,000

Notes:

Order in Council P.C. 2009-0181 approved the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat under the President of the Treasury Board and under the Secretary of the Treasury Board, effective March 2, 2009. Since *Appropriation Act No. 1, 2009–10* only provided three twelfths of the total funding, the balance of the transfer will take place in future Supplementary Estimates.

The “Previous Estimates to date” column reflects allocations from Vote 35 to other government organizations.

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	Vote 1	Vote 20	Total
Funding for the modifications to the Canadian Forces Service Income Security Insurance Plan's Long Term Disability Plans .....	.....	74,905	74,905
Funding to support the implementation and ongoing management of the Treasury Board's employer obligations under the <i>Public Sector Equitable Compensation Act</i>	8,326	.....	8,326
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	41	.....	41
Gross Voted Appropriations	8,367	74,905	83,272
Funds Available			
Less: Spending authorities available within the Vote	226	.....	226
Total Voted Appropriations	8,141	74,905	83,046
Transfers			
Transfer from Public Service Human Resources Management Agency of Canada – For the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat	15,282	.....	15,282
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(100)	.....	(100)
Total Transfers	15,182	.....	15,182
Transfers in Statutory Appropriations			
Transfer from Public Service Human Resources Management Agency of Canada – For the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat			7,731
Total Voted and Statutory Appropriations Transfers			22,913
These Supplementary Estimates	23,323	74,905	105,959

Explanation of Funds Available (dollars)

Vote 1: \$225,855 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

Voted Appropriations	Vote 40
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>)	772
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	25
These Supplementary Estimates	797

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TREASURY BOARD

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada – *No additional funding being requested*

Transfers	Vote 55	Statutory	Total
Transfer to Treasury Board Secretariat – For the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat	(15,282)	.....	(15,282)
Transfers in Statutory Appropriations			
Transfer to Treasury Board Secretariat – For the amalgamation and combination of the Public Service Human Resources Management Agency of Canada with the Treasury Board Secretariat .....	.....	(7,731)	(7,731)
These Supplementary Estimates	(15,282)	(7,731)	(23,013)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	939,410,115	.....	2,639,741	942,049,856
5	Capital expenditures.....	11,103,000	.....	.....	11,103,000
10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,364,294,000	.....	.....	2,364,294,000
15	Veterans Review and Appeal Board – Operating expenditures.....	9,711,000	.....	.....	9,711,000
(S)	Contributions to employee benefit plans.....	39,323,740	.....	.....	39,323,740
(S)	Minister of Veterans Affairs – Salary and motor car allowance.....	78,422	.....	.....	78,422
(S)	Veterans Insurance Actuarial Liability Adjustment.....	175,000	.....	.....	175,000
(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4).....	10,000	.....	.....	10,000
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S)	Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4).....	2,000	.....	.....	2,000
	Total Ministry.....	3,364,117,277	.....	2,639,741	3,366,757,018

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1
Funding related to government advertising programs (<i>horizontal item</i>)	2,500
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>)	140
These Supplementary Estimates	2,640

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	42,718,677	.....	10,217,938	52,936,615
5a	The grants listed in the Estimates and contributions	195,245,102	.....	710,000	195,955,102
(S)	Contributions to employee benefit plans	4,801,179	.....	.....	4,801,179
(S)	Community Adjustment Fund .....	.....	.....	146,937,000	146,937,000
	Total Ministry	242,764,958	.....	157,864,938	400,629,896

Note: The "Previous Estimates to date" column reflects allocations received from Treasury Board Vote 35.

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	5,229	.....	5,229
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs (Canada Business Network) (<i>horizontal item</i>) (<i>Budget 2009</i>).....	2,842	.....	2,842
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	2,082	.....	2,082
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	40	710	750
Funding for enhancing federal public service student employment (<i>horizontal item</i>) (<i>Budget 2009</i>).....	38	.....	38
Gross Voted Appropriations	10,231	710	10,941
Funds Available			
Less: Spending authorities available within the Vote.....	13	.....	13
Total Voted Appropriations	10,218	710	10,928
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund) (<i>horizontal item</i>) (<i>Budget 2009</i>).....			146,937
These Supplementary Estimates	10,218	710	157,865

Explanation of Funds Available (dollars)

Vote 1: \$13,249 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	710,000	.....
(S) Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada (<i>Budget Implementation Act, 2009</i>).....	.....	146,937,000
Total Transfer Payments	710,000	146,937,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.