

# SUPPLEMENTARY ESTIMATES (C), 2013–14

## Estimates by Strategic Outcome and Program

### Budgetary

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Atlantic Canada Opportunities Agency</b>							
<i>A competitive Atlantic Canadian economy.</i>							
Enterprise Development	171,288,748	.....	.....	3,000,000	(87,192)	2,912,808	174,201,556
Community Development	95,689,430	33,167	.....	2,468,195	(104,911)	2,396,451	98,085,881
<i>Programs not included in these Estimates</i>	<i>38,393,514</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>38,393,514</i>
<b>Total</b>	<b>305,371,692</b>	<b>33,167</b>	<b>.....</b>	<b>5,468,195</b>	<b>(192,103)</b>	<b>5,309,259</b>	<b>310,680,951</b>
<b>Canada Border Services Agency</b>							
<i>International trade and travel is facilitated across Canada's border and Canada's population is protected from border-related risks.</i>							
Risk Assessment Program	148,225,127	1,251,256	.....	.....	.....	1,251,256	149,476,383
Immigration Enforcement	154,767,765	725,171	.....	.....	.....	725,171	155,492,936
Admissibility Determination	643,161,821	446,601	.....	.....	.....	446,601	643,608,422
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	652,188,055	277,455	(30,170,138)	.....	(3,222,890)	(33,115,573)	619,072,482
<i>Programs not included in these Estimates</i>	<i>164,678,821</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>164,678,821</i>
<b>Total</b>	<b>1,763,021,589</b>	<b>2,700,483</b>	<b>(30,170,138)</b>	<b>.....</b>	<b>(3,222,890)</b>	<b>(30,692,545)</b>	<b>1,732,329,044</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Canada Council for the Arts</b>							
<i>A vibrant and dynamic arts sector in Canada.</i>							
Grants and services to support creation, production and dissemination of arts for individuals and organizations	159,808,925	1,050,000	.....	.....	.....	1,050,000	160,858,925
<i>Programs not included in these Estimates</i>	20,578,892	.....	.....	.....	.....	.....	20,578,892
<b>Total</b>	<b>180,387,817</b>	<b>1,050,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,050,000</b>	<b>181,437,817</b>
<b>Canada Revenue Agency</b>							
<i>Taxpayers meet their obligations and Canada's revenue base is protected.</i>							
Appeals	178,609,564	1,697,922	.....	.....	.....	1,697,922	180,307,486
Assessment of Returns and Payment Processing	595,716,794	847,658	.....	.....	.....	847,658	596,564,452
Accounts Receivable and Returns Compliance	427,902,247	141,287	.....	.....	.....	141,287	428,043,534
Reporting Compliance	1,015,345,341	750	.....	.....	.....	750	1,015,346,091
Taxpayer and Business Assistance	538,836,440	3,391,464	.....	(253,000,000)	.....	(249,608,536)	289,227,904
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,134,805,151	(5,418,115)	.....	.....	(6,331,493)	(11,749,608)	1,123,055,543
<i>Programs not included in these Estimates</i>	385,607,716	.....	.....	.....	.....	.....	385,607,716
<b>Total</b>	<b>4,276,823,253</b>	<b>660,966</b>	<b>.....</b>	<b>(253,000,000)</b>	<b>(6,331,493)</b>	<b>(258,670,527)</b>	<b>4,018,152,726</b>
<b>Canadian Food Inspection Agency</b>							
<i>A safe and accessible food supply and plant and animal resource base.</i>							
Food Safety Program	347,960,734	.....	(2,477,594)	.....	.....	(2,477,594)	345,483,140
<i>Programs not included in these Estimates</i>	379,858,056	.....	.....	.....	.....	.....	379,858,056
<b>Total</b>	<b>727,818,790</b>	<b>.....</b>	<b>(2,477,594)</b>	<b>.....</b>	<b>.....</b>	<b>(2,477,594)</b>	<b>725,341,196</b>

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<i>(dollars)</i>							
<b>Canadian Heritage</b>							
<i>Canadian artistic expressions and cultural content are created and accessible at home and abroad.</i>							
Cultural Industries	300,808,139	(19,888)	.....	1,150,000	.....	1,130,112	301,938,251
Arts	117,768,990	(13,053)	.....	.....	.....	(13,053)	117,755,937
Heritage	40,318,493	(21,425)	.....	.....	.....	(21,425)	40,297,068
<i>Canadians share, express and appreciate their Canadian identity.</i>							
Engagement and community participation	46,053,886	(10,657)	.....	821,380	(166,985)	643,738	46,697,624
Attachment to Canada	57,966,725	(12,471)	.....	.....	.....	(12,471)	57,954,254
Official Languages	348,276,131	(13,821)	.....	.....	.....	(13,821)	348,262,310
<i>Canadians participate and excel in sport.</i>							
Sport	332,174,339	(12,264)	.....	.....	.....	(12,264)	332,162,075
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	74,885,956	1,605,754	.....	.....	.....	1,605,754	76,491,710
<b>Total</b>	<b>1,318,252,659</b>	<b>1,502,175</b>	<b>.....</b>	<b>1,971,380</b>	<b>166,985</b>	<b>3,306,570</b>	<b>1,321,559,229</b>
<b>Canadian Institutes of Health Research</b>							
<i>A world-class health-research enterprise that creates, disseminates and applies new knowledge across all areas of health research.</i>							
Health Research Commercialization	56,288,334	.....	.....	2,336,849	.....	2,336,849	58,625,183
Health and Health Services Advances	268,250,439	.....	.....	283,333	.....	283,333	268,533,772
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	24,256,198	(135,753)	.....	135,753	(135,753)	(135,753)	24,120,445
<i>Programs not included in these Estimates</i>	<i>646,227,149</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>646,227,149</i>
<b>Total</b>	<b>995,022,120</b>	<b>(135,753)</b>	<b>.....</b>	<b>2,755,935</b>	<b>(135,753)</b>	<b>2,484,429</b>	<b>997,506,549</b>
<b>Canadian Museum of History</b>							
<i>Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.</i>							
Exhibit, Educate and Communicate	15,244,000	1,500,000	.....	.....	.....	1,500,000	16,744,000
<i>Programs not included in these Estimates</i>	<i>42,174,730</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>42,174,730</i>
<b>Total</b>	<b>57,418,730</b>	<b>1,500,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,500,000</b>	<b>58,918,730</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Canadian Northern Economic Development Agency</b>							
<i>Developed and diversified territorial economies that support prosperity for all Northerners.</i>							
Policy, Advocacy and Coordination	2,305,000	1,610,216	.....	.....	.....	1,610,216	3,915,216
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,522,014	65,084	.....	.....	(23,825)	41,259	6,563,273
<i>Programs not included in these Estimates</i>							
	42,964,119	.....	.....	.....	.....	.....	42,964,119
<b>Total</b>	<b>51,791,133</b>	<b>1,675,300</b>	<b>.....</b>	<b>.....</b>	<b>(23,825)</b>	<b>1,651,475</b>	<b>53,442,608</b>
<b>Citizenship and Immigration</b>							
<i>Newcomers and citizens participate in fostering an integrated society.</i>							
Newcomer Settlement and Integration	972,628,043	(9,425,722)	.....	45,418,532	(17,054,806)	18,938,004	991,566,047
Citizenship for Newcomers and all Canadians	43,950,801	.....	.....	1,058,887	.....	1,058,887	45,009,688
<i>Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.</i>							
Health Management	60,742,300	246,046	.....	.....	.....	246,046	60,988,346
Migration Control and Security Management	97,798,617	(85,819)	.....	.....	.....	(85,819)	97,712,798
<i>Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.</i>							
Family and Discretionary Immigration	44,583,872	95,007	.....	.....	.....	95,007	44,678,879
Refugee Protection	35,162,780	44,709	.....	.....	.....	44,709	35,207,489
<i>Migration of permanent and temporary residents that strengthens Canada's economy.</i>							
Temporary Economic Residents	23,113,468	(2,867,914)	.....	.....	(1,102,573)	(3,970,487)	19,142,981
Permanent Economic Residents	106,321,918	(17,568,887)	.....	.....	(1,102,573)	(18,671,460)	87,650,458
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	241,252,843	906,111	.....	.....	(904,109)	2,002	241,254,845
<i>Programs not included in these Estimates</i>							
	17,377,464	.....	.....	.....	.....	.....	17,377,464
<b>Total</b>	<b>1,642,932,106</b>	<b>(28,656,469)</b>	<b>.....</b>	<b>46,477,419</b>	<b>(20,164,061)</b>	<b>(2,343,111)</b>	<b>1,640,588,995</b>

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<i>(dollars)</i>							
<b>Commissioner for Federal Judicial Affairs</b>							
<i>An independent and efficient Federal Judiciary.</i>							
Federal Judicial Affairs	7,613,383	700,000	.....	.....	.....	700,000	8,313,383
<i>Programs not included in these Estimates</i>	<i>490,061,831</i>	.....	.....	.....	.....	.....	<i>490,061,831</i>
<b>Total</b>	<b>497,675,214</b>	<b>700,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>700,000</b>	<b>498,375,214</b>
<b>Environment</b>							
<i>Canada's natural environment is conserved and restored for present and future generations.</i>							
Biodiversity – Wildlife and Habitat	99,194,880	.....	.....	20,000,000	.....	20,000,000	119,194,880
Sustainable Ecosystems	68,282,869	.....	.....	(146,000)	.....	(146,000)	68,136,869
<i>Threats to Canadians and their environment from pollution are minimized.</i>							
Climate Change and Clean Air	179,164,820	.....	.....	1	.....	1	179,164,821
<i>Programs not included in these Estimates</i>	<i>611,604,752</i>	.....	.....	.....	.....	.....	<i>611,604,752</i>
<b>Total</b>	<b>958,247,321</b>	<b>.....</b>	<b>.....</b>	<b>19,854,001</b>	<b>.....</b>	<b>19,854,001</b>	<b>978,101,322</b>
<b>Finance</b>							
<i>A strong economy and sound public finances for Canadians.</i>							
Transfer and Taxation Payment Programs	60,279,985,029	.....	.....	113,564,502	.....	113,564,502	60,393,549,531
Economic and Fiscal Policy Framework	83,623,240	6,869,887	.....	.....	.....	6,869,887	90,493,127
Treasury and Financial Affairs	26,648,500,000	(241,000,000)	.....	.....	.....	(241,000,000)	26,407,500,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	51,347,483	.....	.....	.....	(298,312)	(298,312)	51,049,171
<b>Total</b>	<b>87,063,455,752</b>	<b>(234,130,113)</b>	<b>.....</b>	<b>113,564,502</b>	<b>(298,312)</b>	<b>(120,863,923)</b>	<b>86,942,591,829</b>



	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<b>Foreign Affairs, Trade and Development</b>							
<i>The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.</i>							
Diplomacy and Advocacy	1,017,452,509	8,856,980	.....	.....	.....	8,856,980	1,026,309,489
International Policy Advice and Integration	75,855,194	291,354	.....	.....	.....	291,354	76,146,548
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>							
Low-income countries	827,002,049	8,306,202	.....	115,774	.....	8,421,976	835,424,025
Middle-income countries	305,039,335	.....	.....	336,319	.....	336,319	305,375,654
Fragile states and crisis-affected communities	751,706,078	.....	.....	170,227	.....	170,227	751,876,305
Canadian engagement for development	224,489,162	.....	.....	(1,292,771)	.....	(1,292,771)	223,196,391
<i>Canadians are satisfied with commercial, consular and passport services.</i>							
International Commerce	153,770,837	3,283,789	.....	918,492	.....	4,202,281	157,973,118
Consular Services and Emergency Management	46,365,326	1,276,524	.....	.....	.....	1,276,524	47,641,850
<i>The Department of Foreign Affairs and International Trade maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>							
Government of Canada Benefits	200,717,334	13,748,660	.....	.....	.....	13,748,660	214,465,994
Governance, Strategic Direction and Common Service Delivery	652,392,353	22,600,310	(16,646,480)	.....	(16,734,506)	(10,780,676)	641,611,677
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	254,516,683	1,117,256	.....	.....	.....	1,117,256	255,633,939
<i>Programs not included in these Estimates</i>							
	593,116,708	.....	.....	.....	.....	.....	593,116,708
<b>Total</b>	<b>5,102,423,568</b>	<b>59,481,075</b>	<b>(16,646,480)</b>	<b>248,041</b>	<b>(16,734,506)</b>	<b>26,348,130</b>	<b>5,128,771,698</b>

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<b>Health</b>							
<i>First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.</i>							
Health Infrastructure Support for First Nations and Inuit	405,747,725	(14,099,999)	.....	18,100,001	(647,379)	3,352,623	409,100,348
Supplementary Health Benefits for First Nations and Inuit	1,154,519,799	(5,498,996)	.....	5,498,996	.....	.....	1,154,519,799
First Nations and Inuit Primary Health Care	973,473,438	(8,327,145)	(1,000,000)	7,193,831	.....	(2,133,314)	971,340,124
<i>Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.</i>							
Health Products	156,658,303	151,650	.....	.....	.....	151,650	156,809,953
<i>A health system responsive to the needs of Canadians.</i>							
Official Language Minority Community Development	23,752,720	459,500	.....	4,000,000	(4,459,500)	.....	23,752,720
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	322,021,718	300,714	(600,000)	600,000	(251,852)	48,862	322,070,580
<i>Programs not included in these Estimates</i>	656,775,481	.....	.....	.....	.....	.....	656,775,481
<b>Total</b>	<b>3,692,949,184</b>	<b>(27,014,276)</b>	<b>(1,600,000)</b>	<b>35,392,828</b>	<b>(5,358,731)</b>	<b>1,419,821</b>	<b>3,694,369,005</b>
<b>House of Commons</b>							
<i>Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.</i>							
House Administration	182,223,371	919,448	.....	.....	.....	919,448	183,142,819
<i>Programs not included in these Estimates</i>	261,855,482	.....	.....	.....	.....	.....	261,855,482
<b>Total</b>	<b>444,078,853</b>	<b>919,448</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>919,448</b>	<b>444,998,301</b>



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<b>Indian Affairs and Northern Development</b>							
<i>The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.</i>							
Federal Administration of Reserve Land	53,547,147	.....	.....	33,219,384	(2,500,000)	30,719,384	84,266,531
Community Infrastructure	1,202,222,744	.....	.....	20,500,000	(33,000,000)	(12,500,000)	1,189,722,744
<i>The People – Individual, family and community well-being for First Nations and Inuit.</i>							
Education	1,765,619,856	.....	.....	1,000,000	.....	1,000,000	1,766,619,856
<i>The Government – Good governance and co-operative relationships for First Nations, Métis, Non-Status Indians, Inuit and Northerners.</i>							
Governance and Institutions of Government	456,597,692	329,993	.....	654,200	.....	984,193	457,581,885
Treaty Management	721,135,276	.....	.....	80,000	.....	80,000	721,215,276
Co-operative Relationships	1,035,592,913	.....	.....	.....	(1,792,860)	(1,792,860)	1,033,800,053
<i>The North – Self-reliance, prosperity and well-being for the people and communities of the North.</i>							
Northern Governance and People	157,342,839	11,325,557	.....	4,274,830	.....	15,600,387	172,943,226
Northern Land, Resources and Environmental Management	259,309,002	(22,355,553)	.....	22,355,553	(35,066,037)	(35,066,037)	224,242,965
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	320,850,842	1,083,292	.....	.....	.....	1,083,292	321,934,134
<i>Programs not included in these Estimates</i>							
	2,702,958,720	.....	.....	.....	.....	.....	2,702,958,720
<b>Total</b>	<b>8,675,177,031</b>	<b>(9,616,711)</b>	<b>.....</b>	<b>82,083,967</b>	<b>(72,358,897)</b>	<b>108,359</b>	<b>8,675,285,390</b>
<b>International Development Research Centre</b>							
<i>Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.</i>							
Capacity to Do, Use and Manage Research	42,428,310	175,324	.....	.....	.....	175,324	42,603,634
Research on Development Challenges	161,853,396	66,344	.....	.....	.....	66,344	161,919,740
<i>Programs not included in these Estimates</i>							
	21,108,360	.....	.....	.....	.....	.....	21,108,360
<b>Total</b>	<b>225,390,066</b>	<b>241,668</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>241,668</b>	<b>225,631,734</b>

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<b>Justice</b>							
<i>A fair, relevant and accessible Canadian justice system.</i>							
Stewardship of the Canadian Legal Framework	391,114,768	170,919	.....	6,265,452	(1,265,452)	5,170,919	396,285,687
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	83,477,751	(1,253,671)	.....	.....	(156,084)	(1,409,755)	82,067,996
<i>Programs not included in these Estimates</i>	193,827,063	.....	.....	.....	.....	.....	193,827,063
<b>Total</b>	<b>668,419,582</b>	<b>(1,082,752)</b>	<b>.....</b>	<b>6,265,452</b>	<b>(1,421,536)</b>	<b>3,761,164</b>	<b>672,180,746</b>
<b>Library and Archives of Canada</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	22,579,568	694,501	.....	.....	.....	694,501	23,274,069
<i>Programs not included in these Estimates</i>	75,767,127	.....	.....	.....	.....	.....	75,767,127
<b>Total</b>	<b>98,346,695</b>	<b>694,501</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>694,501</b>	<b>99,041,196</b>
<b>National Defence</b>							
<i>Resources are acquired to meet Government Defence Expectations.</i>							
Equipment Acquisition and Disposal	2,568,811,877	.....	107,382,400	.....	(49,497,531)	57,884,869	2,626,696,746
Defence Science and Technology	273,435,407	.....	(141,900)	.....	.....	(141,900)	273,293,507
<i>Care and Support to the Canadian Forces and Contribution to Canadian Society.</i>							
Environment Protection and Stewardship	108,260,103	(25,000)	.....	.....	.....	(25,000)	108,235,103
<i>Defence operations improve peace, stability and security wherever deployed.</i>							
International Peace, Stability and Security	1,316,411,437	(67,100)	.....	.....	.....	(67,100)	1,316,344,337
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	909,025,613	(54,608,343)	(2,731,357)	.....	.....	(57,339,700)	851,685,913
<i>Programs not included in these Estimates</i>	13,503,020,799	.....	.....	.....	.....	.....	13,503,020,799
<b>Total</b>	<b>18,678,965,236</b>	<b>(54,700,443)</b>	<b>104,509,143</b>	<b>.....</b>	<b>(49,497,531)</b>	<b>311,169</b>	<b>18,679,276,405</b>

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<i>(dollars)</i>							
<b>National Research Council of Canada</b>							
<i>Advancements in the development and deployment of innovative technologies in targeted Canadian industries and national priority areas in support of federal priorities in innovation and science and technology.</i>							
Industrial Research Assistance	286,860,916	.....	.....	1,438,771	.....	1,438,771	288,299,687
<i>Canadians have access to research and development information and infrastructure.</i>							
National Science and Technology Infrastructure	94,426,168	.....	.....	996,103	.....	996,103	95,422,271
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	161,865,193	(2,501,102)	3,060,001	1	(1,530,000)	(971,100)	160,894,093
<i>Programs not included in these Estimates</i>							
	344,484,389	.....	.....	.....	.....	.....	344,484,389
<b>Total</b>	<b>887,636,666</b>	<b>(2,501,102)</b>	<b>3,060,001</b>	<b>2,434,875</b>	<b>(1,530,000)</b>	<b>1,463,774</b>	<b>889,100,440</b>
<b>Natural Sciences and Engineering Research Council</b>							
<i>Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.</i>							
Innovation: Research Partnerships	370,706,731	.....	.....	4,590,433	(122,482)	4,467,951	375,174,682
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	24,001,230	(122,482)	.....	.....	.....	(122,482)	23,878,748
<i>Programs not included in these Estimates</i>							
	668,952,536	.....	.....	.....	.....	.....	668,952,536
<b>Total</b>	<b>1,063,660,497</b>	<b>(122,482)</b>	<b>.....</b>	<b>4,590,433</b>	<b>(122,482)</b>	<b>4,345,469</b>	<b>1,068,005,966</b>
<b>Office of the Co-ordinator, Status of Women</b>							
<i>Equality between women and men is promoted and advanced in Canada.</i>							
Advancing Equality for Women	24,286,364	83,300	.....	.....	.....	83,300	24,369,664
Leadership, Expertise and Advice	2,135,462	41,751	.....	.....	.....	41,751	2,177,213
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	4,795,341	83,300	.....	.....	.....	83,300	4,878,641
<b>Total</b>	<b>31,217,167</b>	<b>208,351</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>208,351</b>	<b>31,425,518</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Parks Canada Agency</b>							
<i>Canadians have a strong sense of connection, through meaningful experiences, to their national parks, national historic sites and national marine conservation areas and these protected places are enjoyed in ways that leave them unimpaired for present and future generations.</i>							
Heritage Places Establishment	22,185,472	(6,250,000)	.....	12,500,000	.....	6,250,000	28,435,472
Townsite and Throughway Infrastructure	103,171,481	1,000,000	.....	.....	(63,000)	937,000	104,108,481
Public Appreciation and Understanding	39,774,652	.....	.....	.....	(16,000)	(16,000)	39,758,652
Visitor Experience	232,271,593	.....	.....	.....	(33,000)	(33,000)	232,238,593
Heritage Resources Conservation	160,171,525	.....	.....	.....	(35,000)	(35,000)	160,136,525
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	65,886,030	.....	.....	.....	(633,878)	(633,878)	65,252,152
<b>Total</b>	<b>623,460,753</b>	<b>(5,250,000)</b>	<b>.....</b>	<b>12,500,000</b>	<b>(780,878)</b>	<b>6,469,122</b>	<b>629,929,875</b>
<b>Privy Council</b>							
<i>The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.</i>							
Prime Minister and portfolio ministers' support and advice	66,442,415	2,363,481	.....	.....	.....	2,363,481	68,805,896
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	40,289,341	124,469	.....	.....	(114,949)	9,520	40,298,861
<i>Programs not included in these Estimates</i>	<i>17,863,114</i>	.....	.....	.....	.....	.....	<i>17,863,114</i>
<b>Total</b>	<b>124,594,870</b>	<b>2,487,950</b>	<b>.....</b>	<b>.....</b>	<b>(114,949)</b>	<b>2,373,001</b>	<b>126,967,871</b>
<b>Public Health Agency of Canada</b>							
<i>Protecting Canadians and empowering them to improve their health.</i>							
Health Promotion and Disease Prevention	310,568,285	(25,000)	.....	(1,693,831)	.....	(1,718,831)	308,849,454
<i>Programs not included in these Estimates</i>	<i>303,696,683</i>	.....	.....	.....	.....	.....	<i>303,696,683</i>
<b>Total</b>	<b>614,264,968</b>	<b>(25,000)</b>	<b>.....</b>	<b>(1,693,831)</b>	<b>.....</b>	<b>(1,718,831)</b>	<b>612,546,137</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<i>(dollars)</i>							
<b>Public Safety and Emergency Preparedness</b>							
<i>A safe and resilient Canada.</i>							
Countering Crime	164,707,922	4,500,000	.....	(842,915)	.....	3,657,085	168,365,007
National Security	25,149,486	381,071	.....	.....	.....	381,071	25,530,557
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	55,402,952	207,021	.....	.....	.....	207,021	55,609,973
<i>Programs not included in these Estimates</i>	<i>1,114,552,693</i>	.....	.....	.....	.....	.....	<i>1,114,552,693</i>
<b>Total</b>	<b>1,359,813,053</b>	<b>5,088,092</b>	<b>.....</b>	<b>(842,915)</b>	<b>.....</b>	<b>4,245,177</b>	<b>1,364,058,230</b>
<b>Public Works and Government Services</b>							
<i>High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.</i>							
Accommodation and Real Property Assets Management	2,097,516,267	92,588,209	(9,152,406)	.....	(27,365,230)	56,070,573	2,153,586,840
Acquisitions	132,575,994	6,583,603	.....	.....	.....	6,583,603	139,159,597
Linguistic Management and Services	70,388,386	3,100,000	.....	.....	(96,687)	3,003,313	73,391,699
Specialized Programs and Services	53,202,514	2,500,000	.....	.....	.....	2,500,000	55,702,514
Federal Pay and Pension Administration	105,497,798	10,261	358,246	.....	(1,400,000)	(1,031,493)	104,466,305
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	213,233,755	9,500	.....	.....	(804,174)	(794,674)	212,439,081
<i>Programs not included in these Estimates</i>	<i>122,198,351</i>	.....	.....	.....	.....	.....	<i>122,198,351</i>
<b>Total</b>	<b>2,794,613,065</b>	<b>104,791,573</b>	<b>(8,794,160)</b>	<b>.....</b>	<b>(29,666,091)</b>	<b>66,331,322</b>	<b>2,860,944,387</b>
<b>Royal Canadian Mounted Police</b>							
<i>Criminal activity affecting Canadians is reduced.</i>							
Police Operations	1,662,965,354	(22,968,540)	.....	.....	.....	(22,968,540)	1,639,996,814
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	666,457,139	(136,501)	(671,808)	.....	.....	(808,309)	665,648,830
<i>Programs not included in these Estimates</i>	<i>459,318,308</i>	.....	.....	.....	.....	.....	<i>459,318,308</i>
<b>Total</b>	<b>2,788,740,801</b>	<b>(23,105,041)</b>	<b>(671,808)</b>	<b>.....</b>	<b>.....</b>	<b>(23,776,849)</b>	<b>2,764,963,952</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Senate Ethics Officer</b>							
<i>Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.</i>							
Administration	854,294	80,000	.....	.....	.....	80,000	934,294
<b>Total</b>	<b>854,294</b>	<b>80,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>80,000</b>	<b>934,294</b>
<b>Shared Services Canada</b>							
<i>Mandated services are delivered in a consolidated and standardized manner to support the delivery of Government of Canada programs and services for Canadians.</i>							
Efficient and effective information technology infrastructure services are delivered across Government of Canada	1,223,059,284	153,843,249	36,775,760	.....	.....	190,619,009	1,413,678,293
<i>Programs not included in these Estimates</i>	<i>187,929,354</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>187,929,354</i>
<b>Total</b>	<b>1,410,988,638</b>	<b>153,843,249</b>	<b>36,775,760</b>	<b>.....</b>	<b>.....</b>	<b>190,619,009</b>	<b>1,601,607,647</b>
<b>Social Sciences and Humanities Research Council</b>							
<i>Canada is a world leader in social sciences and humanities research and research training.</i>							
Connection: mobilization of social sciences and humanities knowledge	30,856,188	.....	.....	3,085,735	(64,192)	3,021,543	33,877,731
Insight: new knowledge in the social sciences and humanities	141,218,749	.....	.....	43,692	.....	43,692	141,262,441
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	15,533,321	(64,192)	.....	.....	.....	(64,192)	15,469,129
<i>Programs not included in these Estimates</i>	<i>505,406,388</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>505,406,388</i>
<b>Total</b>	<b>693,014,646</b>	<b>(64,192)</b>	<b>.....</b>	<b>3,129,427</b>	<b>(64,192)</b>	<b>3,001,043</b>	<b>696,015,689</b>
<b>Transport</b>							
<i>A Safe and Secure Transportation System.</i>							
Aviation Security	33,319,981	.....	141,901	.....	.....	141,901	33,461,882
<i>An Efficient Transportation System.</i>							
Transportation Infrastructure	324,509,121	.....	.....	13,400,000	.....	13,400,000	337,909,121
Gateways and Corridors	549,877,476	.....	.....	.....	(13,400,000)	(13,400,000)	536,477,476
<i>Programs not included in these Estimates</i>	<i>629,539,955</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>629,539,955</i>
<b>Total</b>	<b>1,537,246,533</b>	<b>.....</b>	<b>141,901</b>	<b>13,400,000</b>	<b>(13,400,000)</b>	<b>141,901</b>	<b>1,537,388,434</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Treasury Board Secretariat</b>							
<i>Government is well managed and accountable, and resources are allocated to achieve results.</i>							
Government-wide Funds and Public Service Employer Payments	7,188,485,325	73,303,264	.....	.....	.....	73,303,264	7,261,788,589
People Management	53,346,832	1,835,993	.....	.....	.....	1,835,993	55,182,825
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	75,318,619	219,842	.....	.....	(479,606)	(259,764)	75,058,855
<i>Programs not included in these Estimates</i>	<i>116,488,445</i>	.....	.....	.....	.....	.....	<i>116,488,445</i>
<b>Total</b>	<b>7,433,639,221</b>	<b>75,359,099</b>	<b>.....</b>	<b>.....</b>	<b>(479,606)</b>	<b>74,879,493</b>	<b>7,508,518,714</b>
<b>Veterans Affairs</b>							
<i>Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.</i>							
Canada Remembers Program	49,731,499	183,120	.....	600,001	.....	783,121	50,514,620
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	66,009,818	.....	.....	.....	(679,310)	(679,310)	65,330,508
<i>Programs not included in these Estimates</i>	<i>3,542,347,421</i>	.....	.....	.....	.....	.....	<i>3,542,347,421</i>
<b>Total</b>	<b>3,658,088,738</b>	<b>183,120</b>	<b>.....</b>	<b>600,001</b>	<b>(679,310)</b>	<b>103,811</b>	<b>3,658,192,549</b>
<i>Organizations not included in these Estimates</i>	<i>74,887,994,651</i>	.....	.....	.....	.....	.....	<i>74,887,994,651</i>
<b>Total Budgetary</b>	<b>239,121,483,353</b>	<b>87,707,779</b>	<b>56,489,175</b>	<b>95,319,710</b>	<b>(254,964,061)</b>	<b>(15,447,397)</b>	<b>239,106,035,956</b>
<b>Non-budgetary</b>							
<i>(dollars)</i>							
<i>Organizations not included in these Estimates</i>						<i>(40,953,233,311)</i>	<i>(40,953,233,311)</i>
<b>Total Non-budgetary</b>						<b>(40,953,233,311)</b>	<b>(40,953,233,311)</b>