

# SUPPLEMENTARY ESTIMATES (C), 2013–14

## Explanation of Available Authorities

Organization	Vote	Amount <i>(dollars)</i>
<b>Atlantic Canada Opportunities Agency</b>		<b>192,103</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	105,085
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 5c	87,018
<b>Canada Border Services Agency</b>		<b>3,222,890</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 10c	2,498,028
Reprofile – Postal Modernization	Vote 15c	724,862
<b>Canada Revenue Agency</b>		<b>6,331,493</b>
Targeted Review ( <i>Budget 2013</i> )	Vote 1c	6,331,493
<b>Canadian Heritage</b>		<b>166,985</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 5c	166,985
<b>Canadian Institutes of Health Research</b>		<b>135,753</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 20c	135,753
<b>Canadian Northern Economic Development Agency</b>		<b>23,825</b>
Measures to reduce travel costs ( <i>Budget 2013</i> )	Vote 3c	23,825
<b>Citizenship and Immigration</b>		<b>20,164,061</b>
Temporary Resident Biometrics Project	Vote 1c	3,888,732
	Vote 5c	16,275,329
To recognize impact of reduced settlement costs in Manitoba		253,385
To reimburse accommodation costs		439,326
Reprofile – Federal Skilled Workers Program		730,000
Reprofile – Entry/Exit Initiative		800,800
Reprofile – Temporary Resident Biometrics Project		990,000
Workplace Technology Device Software ( <i>Budget 2013</i> )		2,480,004
Temporary Resident Biometrics Project		10,581,814
<b>Finance</b>		<b>298,312</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	298,312

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
<b>Fisheries and Oceans</b>		<b>32,219,930</b>
Reprofile – Canadian Coast Guard vessel life extensions and Mid-life Modernization Program	Vote 1c	29,865,290
Reprofile – Canadian Coast Guard vessel life extensions and Mid-life Modernization Program	Vote 5c	2,154,640
Reprofile – Digby Harbour Port Association for repairs at the Digby Fisherman’s Wharf in Nova Scotia	Vote 10c	200,000
<b>Foreign Affairs, Trade and Development</b>		<b>16,734,506</b>
Reprofile – Moscow Chancery Relocation Project	Vote 1c	16,734,506
<b>Health</b>		<b>5,358,731</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	1,358,731
	Vote 10c	4,000,000
Reprofile – Retrofit of the Sir Frederick Banting Building		600,000
Reprofile – First Nations and Inuit Component of the Federal Tobacco Control Strategy		3,400,000
<b>Indian Affairs and Northern Development</b>		<b>72,358,897</b>
Reprofile – Federal Contaminated Sites Action Plan	Vote 1c	12,710,484
	Vote 10c	59,648,413
Reprofile – Manitoba Treaty Land Entitlement Agreements		1,792,860
Reprofile – Saskatchewan Treaty Land Entitlement Tax Loss Compensation Fund		2,500,000
Reprofile – Federal Contaminated Sites Action Plan		22,355,553
Reprofile – Budget 2012 Schools		33,000,000
<b>Justice</b>		<b>1,421,536</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	156,084
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 5c	1,265,452
<b>National Defence</b>		<b>49,497,531</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 5c	49,497,531
<b>National Research Council of Canada</b>		<b>1,530,000</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 65c	1,530,000
<b>Natural Sciences and Engineering Research Council</b>		<b>122,482</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 80c	122,482
<b>Parks Canada Agency</b>		<b>780,878</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 20c	780,878
<b>Privy Council</b>		<b>114,949</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	114,949

<b>Organization</b>	<b>Vote</b>	<b>Amount</b>
		<i>(dollars)</i>
<b>Public Works and Government Services</b>		<b>29,666,091</b>
	Vote 1c	21,826,966
Reprofile – Consolidation of the Pay Services Project		1,400,000
Workplace Technology Device Software ( <i>Budget 2013</i> )		1,783,017
Reprofile – Federal Contaminated Sites Action Plan		2,010,664
Reprofile – Long Term Vision and Plan for the West Block		6,175,580
Reprofile – Long Term Vision and Plan for the Wellington Building		10,457,705
	Vote 5c	7,839,125
Reprofile – Long Term Vision and Plan for the West Block		122,340
Reprofile – Long Term Vision and Plan for recapitalization		7,716,785
<b>Social Sciences and Humanities Research Council</b>		<b>64,192</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 95c	64,192
<b>Transport</b>		<b>13,400,000</b>
Reprofile – Gateways and Border Crossings Fund	Vote 10c	13,400,000
<b>Treasury Board Secretariat</b>		<b>479,606</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	479,606
<b>Veterans Affairs</b>		<b>679,310</b>
Workplace Technology Device Software ( <i>Budget 2013</i> )	Vote 1c	679,310