

SUPPLEMENTARY ESTIMATES (C), 2013–14

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1314/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Atlantic Canada Opportunities Agency	90,600	.....	.....	.....	.....	.....	.....	.....	(57,433)	5,468,195	.....	.....	192,103	5,309,259
Canada Border Services Agency	1,340,604	207,003	4,969	924,938	32,126	83,052	69,398	.....	(30,170,138)	.....	.....	38,393	3,222,890	(30,692,545)
Canada Council for the Arts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,050,000	.....	1,050,000
Canada Revenue Agency	5,490,731	(829,765)	.....	(1,000,000)	.....	(2,000,000)	.....	.....	(1,000,000)	(253,000,000)	.....	.....	6,331,493	(258,670,527)
Canadian Food Inspection Agency	.....	.....	.....	.....	.....	.....	.....	.....	(2,477,594)	.....	.....	.....	.....	(2,477,594)
Canadian Heritage	.....	193,964	242,217	763,951	67,155	51,300	89,763	.....	72,933	1,971,380	.....	20,892	166,985	3,306,570
Canadian Institutes of Health Research	.....	.....	(135,753)	.....	.....	.....	.....	.....	.....	2,755,935	.....	.....	135,753	2,484,429
Canadian Museum of History	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	1,500,000
Canadian Northern Economic Development Agency	1,198,242	221,558	15,000	179,000	61,500	.....	.....	.....	.....	.....	.....	.....	23,825	1,651,475
Citizenship and Immigration	1,484,648	2,089,344	(883,089)	(8,243,024)	(2,416,450)	(725,172)	(1,015,757)	.....	(759,235)	46,477,419	.....	(18,187,734)	20,164,061	(2,343,111)
Commissioner for Federal Judicial Affairs	.....	.....	.....	700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	700,000
Environment	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,854,001	.....	.....	.....	19,854,001
Finance	2,114,887	150,000	1,500,000	3,090,000	.....	.....	15,000	.....	.....	113,564,502	(241,000,000)	.....	298,312	(120,863,923)
Fisheries and Oceans	13,433,665	50,000	100,000	13,894,711	612,720	830,000	32,430,000	.....	(28,076,650)	120,000	.....	.....	32,219,930	1,174,516
Foreign Affairs, Trade and Development	7,086,742	4,837,319	605,152	9,574,470	8,054,444	1,029,996	2,551,046	81,886	6,139	248,041	.....	9,007,401	16,734,506	26,348,130
Health	446,027	(4,233,229)	(118,945)	(17,517,831)	(394,764)	(2,051,978)	(3,143,555)	(1,600,000)	35,392,828	5,358,731	1,419,821

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	1	2	3	4	5	6	7	8	9	10	11	12		
House of Commons	547,711	69,175	302,562	919,448
Indian Affairs and Northern Development	170,147	(1,036,705)	(451,578)	(8,779,663)	(266,434)	(89,680)	(186,178)	82,083,967	1,023,380	72,358,897	108,359
International Development Research Centre	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	241,668	.....	241,668
Justice	159,694	3,740	1,356	10,300	1,118	(228,450)	1,235	.....	(1,032,527)	6,265,452	.....	782	1,421,536	3,761,164
Library and Archives of Canada	.....	.....	.....	.....	.....	694,501	.....	.....	.....	.....	.....	.....	.....	694,501
National Defence	2,001,095	(510,800)	.....	2,182,395	(93,200)	(1,245,090)	.....	.....	47,474,300	.....	.....	.....	49,497,531	311,169
National Research Council of Canada	.....	(238,692)	(10,699)	1,031,592	(3,507)	(10,825)	(208,970)	.....	.....	2,434,875	.....	.....	1,530,000	1,463,774
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....	.....	.....	.....	(122,482)	4,590,433	.....	.....	122,482	4,345,469
Office of the Co-ordinator, Status of Women	.....	40,000	38,351	60,000	10,000	15,000	15,000	.....	20,000	.....	.....	10,000	.....	208,351
Parks Canada Agency	900,000	.....	.....	53,003	.....	29,954	17,043	.....	.....	12,500,000	.....	(6,250,000)	780,878	6,469,122
Privy Council	1,863,481	140,950	45,000	434,369	2,000	.....	2,150	.....	.....	.....	.....	.....	114,949	2,373,001
Public Health Agency of Canada	.....	.....	.....	(25,000)	.....	.....	.....	.....	.....	(1,693,831)	.....	.....	.....	(1,718,831)
Public Safety and Emergency Preparedness	330,128	12,000	4,500,139	114,274	.....	.....	131,551	.....	.....	(842,915)	.....	.....	.....	4,245,177
Public Works and Government Services	1,278,734	383,128	2,470,560	23,136,457	35,155,410	17,291,801	2,336,194	2,643,165	608,630	.....	.....	10,693,334	29,666,091	66,331,322
Royal Canadian Mounted Police	(13,200)	(5,665,061)	(118,709)	(10,017,277)	(2,154,734)	(2,183,476)	(2,952,584)	(218,828)	(452,980)	.....	.....	.....	.....	(23,776,849)
Senate Ethics Officer	.....	.....	.....	80,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	80,000
Shared Services Canada	(1,987,895)	25,014,380	98,404	.....	65,941,629	6,895,000	4,043,056	.....	90,423,094	.....	.....	191,341	.....	190,619,009
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....	.....	.....	.....	(64,192)	3,129,427	.....	.....	64,192	3,001,043
Transport	.....	.....	.....	.....	.....	.....	.....	.....	141,901	13,400,000	.....	.....	13,400,000	141,901
Treasury Board Secretariat	74,215,257	.....	.....	1,143,842	.....	.....	.....	.....	.....	.....	.....	.....	479,606	74,879,493
Veterans Affairs	.....	.....	(300,000)	(266,880)	.....	.....	.....	750,000	.....	600,001	.....	.....	679,310	103,811
Total – All departments and agencies	112,151,298	20,829,134	7,602,375	11,592,802	104,609,013	18,688,495	34,194,392	3,256,223	72,933,766	95,319,710	(241,000,000)	(660,543)	254,964,061	(15,447,397)
<i>Employment Insurance Operating Account</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	112,151,298	20,829,134	7,602,375	11,592,802	104,609,013	18,688,495	34,194,392	3,256,223	72,933,766	95,319,710	(241,000,000)	(660,543)	254,964,061	(15,447,397)