

Summary of Changes to Voted Appropriations – Budgetary

| Department, Agency or Crown corporation (thousands of dollars) | Vote Number | Gross Amount | Less: Available Spending Authorities | Net Amount* |
|---|----------------|--------------|--|-------------|
| AGRICULTURE AND AGRI-FOOD | | | | |
| Department | 1c | ..... | ..... | ..... |
| | 5c | ..... | ..... | ..... |
| Canadian Food Inspection Agency | 20c | 24,583 | 2,014 | 22,569 |
| | 25c | 272 | ..... | 272 |
| ATLANTIC CANADA OPPORTUNITIES AGENCY | | | | |
| Department | 5c | ..... | ..... | ..... |
| CANADA REVENUE AGENCY | | | | |
| | 1c | 1,400 | 1,400 | ..... |
| CANADIAN HERITAGE | | | | |
| Department | 1c | ..... | ..... | ..... |
| | 5c | 557 | 68 | 489 |
| Canadian Museum of Civilization | 35c | 1,000 | 93 | 907 |
| Canadian Radio-television and Telecommunications Commission | 50c | ..... | ..... | ..... |
| Library and Archives of Canada | 55c | ..... | ..... | ..... |
| National Arts Centre Corporation | 65c | ..... | ..... | ..... |
| Public Service Commission | 95c | ..... | ..... | ..... |
| CITIZENSHIP AND IMMIGRATION | | | | |
| Department | 1c | ..... | ..... | ..... |
| | 5c | 2,042 | 2,042 | ..... |
| ENVIRONMENT | | | | |
| Department | 1c | 1,712 | 405 | 1,307 |
| | 10c | 21,538 | 400 | 21,138 |
| Parks Canada Agency | 25c | 3,935 | 3,935 | ..... |
| FINANCE | | | | |
| Department | 7c | ..... | ..... | ..... |
| FISHERIES AND OCEANS | | | | |
| | 1c | 4,704 | 4,704 | ..... |
| | 5c | 2,147 | 2,147 | ..... |
| | 10c | ..... | ..... | ..... |
| FOREIGN AFFAIRS AND INTERNATIONAL TRADE | | | | |
| Department | 1c | 574 | 574 | ..... |
| | 5c | 107,528 | 60,922 | 46,606 |
| | 10c | 10,000 | 10,000 | ..... |
| Canadian International Development Agency | 25c | ..... | ..... | ..... |
| | 30c | 245,900 | 240,465 | 5,435 |
| HEALTH | | | | |
| Department | 1c | 39,616 | 68 | 39,548 |
| | 5c | 3,000 | ..... | 3,000 |
| | 10c | 6,370 | ..... | 6,370 |
| Assisted Human Reproduction Agency of Canada | 15c | ..... | ..... | ..... |
| Canadian Institutes of Health Research | 25c | 14,270 | 1,400 | 12,870 |
| Hazardous Materials Information Review Commission | 40c | 20 | ..... | 20 |
| Public Health Agency of Canada | 50c | 5,718 | 5,718 | |
| | 55c | 253 | 253 | |
| | 60c | | | |

* See footnote on page 3.

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| HUMAN RESOURCES AND SKILLS DEVELOPMENT | | | | |
| Department | 1c | 990 | | 990 |
| | 7c | 231,151 | | 231,151 |
| Office of the Co-ordinator, Status of Women | 35c | ..... | ..... | ..... |
| INDIAN AFFAIRS AND NORTHERN DEVELOPMENT | | | | |
| Department | 1c | 3,117 | 3,117 | ..... |
| | 5c | ..... | ..... | ..... |
| | 10c | 33,748 | 33,748 | ..... |
| INDUSTRY | | | | |
| Department | 1c | ..... | ..... | ..... |
| | 5c | ..... | ..... | ..... |
| Canadian Space Agency | 25c | 480 | 480 | ..... |
| National Research Council of Canada | 60c | ..... | ..... | ..... |
| | 65c | ..... | ..... | ..... |
| | 70c | ..... | ..... | ..... |
| Natural Sciences and Engineering Research Council | 80c | 8,795 | 1,000 | 7,795 |
| Social Sciences and Humanities Research Council | 95c | 7,087 | 175 | 6,912 |
| JUSTICE | | | | |
| Department | 1c | ..... | ..... | ..... |
| | 5c | 1,400 | 68 | 1,332 |
| Commissioner for Federal Judicial Affairs | 20c | ..... | ..... | ..... |
| NATIONAL DEFENCE | | | | |
| Department | 1c | 1,308,133 | 396,252 | 911,881 |
| | 5c | 79,382 | 79,382 | ..... |
| | 10c | ..... | ..... | ..... |
| Communications Security Establishment | 20c | 3,204 | 1,262 | 1,942 |
| Office of the Communications Security Establishment Commissioner | 30c | 290 | ..... | 290 |
| NATURAL RESOURCES | | | | |
| Department | 1c | 761 | 761 | ..... |
| | 5c | ..... | ..... | ..... |
| Canadian Nuclear Safety Commission | 20c | 446 | ..... | 446 |
| PARLIAMENT | | | | |
| House of Commons | 5c | 15,501 | ..... | 15,501 |
| Library of Parliament | 10c | 950 | ..... | 950 |
| PRIVY COUNCIL | | | | |
| Canadian Intergovernmental Conference Secretariat | 5c | ..... | ..... | ..... |
| | 7c | ..... | ..... | ..... |
| PUBLIC SAFETY AND EMERGENCY PREPAREDNESS | | | | |
| Canada Border Services Agency | 10c | 7,196 | 7,196 | ..... |
| | 15c | 3,062 | 3,062 | ..... |
| Canadian Security Intelligence Service | 20c | 1,274 | 1,274 | ..... |
| Royal Canadian Mounted Police | 45c | 2 | 2 | ..... |
| | 50c | 334 | 66 | 268 |
| PUBLIC WORKS AND GOVERNMENT SERVICES | | | | |
| Department | 1c | 137,938 | 48,148 | 89,790 |
| | 5c | 60,112 | | 60,112 |
| | 6c | | | |
| Shared Services Canada | 20c | 12,376 | 12,376 | |
| | 25c | 2,516 | 2,516 | |

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| TRANSPORT | | | | |
| Department | 1c | 5,459 | 5,459 | |
| | 5c | 22 | 22 | |
| Transportation Appeal Tribunal of Canada | 55c | | | |
| TREASURY BOARD | | | | |
| Secretariat | 1c | | | |
| | 15c | 10,656 | | 10,656 |
| VETERANS AFFAIRS | | | | |
| Department | 1c | | | |
| | 5c | 44,898 | 143 | 44,755 |
| WESTERN ECONOMIC DIVERSIFICATION..... | | | | |
| | 5c | 1,500 | 1,500 | |
| Total | | 2,479,919 | 934,617 | 1,545,302 |

Summary of Changes to Voted Appropriations – Non-Budgetary

| Department, Agency or Crown corporation (thousands of dollars) | Vote Number | Gross Amount | Less: Available Spending Authorities | Net Amount |
|---|----------------|--------------|--|--------------|
| FINANCE | | | | |
| Department | L17c | ..... | ..... | ..... |
| FOREIGN AFFAIRS AND INTERNATIONAL TRADE | | | | |
| Canadian International Development Agency | L40c | ..... | ..... | ..... |
| Total ..... |  | ..... | ..... | ..... |