

\$1 Items included in these Supplementary Estimates

The following table presents authorities requested by organizations in \$1 items. The underlined text indicates the authority being sought.

Organization	Vote Number	Explanation
Agriculture and Agri-Food		
Agriculture and Agri-Food – Department	1c	To authorize the transfer of <u>\$447,700 from the Canadian Food Inspection Agency Vote 20</u> to adjust the funding previously provided for the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents (\$83,700) and to adjust the funding previously provided to support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative) (\$364,000).
	5c	To authorize the transfer of <u>\$2,816,300 from the Canadian Food Inspection Agency Vote 25</u> to adjust the funding previously provided for the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents.
Atlantic Canada Opportunities Agency		
Atlantic Canada Opportunities Agency – Department	5c	To authorize the transfer of <u>\$400,000 from Foreign Affairs and International Trade Vote 1</u> to support the North American Platform Program Partnership; to authorize the transfer of <u>\$274,033 from Fisheries and Oceans Vote 1</u> to support the Atlantic Veterinary College Lobster Science Centre project; and to authorize the transfer of <u>\$167,023 from Public Works and Government Services Vote 1</u> to fund repairs to the Whitehead Canal in the Municipality of the District of Guysborough, Nova Scotia.
Canada Revenue Agency		
Canada Revenue Agency – Department	1c	To authorize the transfer of <u>\$7,600,000 from Public Works and Government Services Vote 1</u> for a reimbursement as a result of a reduction in accommodation requirements.
Canadian Heritage		
Canadian Heritage – Department	1c	To authorize the transfer of <u>\$1,000,000 from Public Works and Government Services Vote 1</u> for a reimbursement as a result of a reduction in accommodation requirements.
Canadian Radio-television and Telecommunications Commission	50c	To authorize the transfer of <u>\$100,000 from National Defence Vote 5</u> for the Canadian Safety and Security Program created as a result of the renewal and harmonization of the Public Safety and Security Science and Technology programs.
Library and Archives	55c	To authorize the transfer of <u>\$402,010 from Public Works and Government Services Vote 1</u> for a reimbursement as a result of a reduction in accommodation requirements.
National Arts Centre Corporation	65c	To authorize the transfer of <u>\$75,000 from Canadian Heritage Vote 5</u> for the 2013 edition of the biennial event "Zones théâtrales," whose mandate is to give exposure to Canadian francophone communities' and Quebec regions' professional theatre.

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Organization	Vote Number	Explanation
Public Service Commission	95c	Vote 95 is replaced by the following: Program Expenditures and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of <u>staffing</u> , assessment and counselling services, products and the provision of internal support services to other organizations.
Citizenship and Immigration		
Citizenship and Immigration – Department	1c	To authorize the transfer of <u>\$409,760 from Foreign Affairs and International Trade Vote 1</u> as an adjustment to funding previously provided for departmental staff located at missions abroad; <u>\$247,000 from Shared Services Canada Vote 20</u> to adjust amounts as a result of the creation of Shared Services Canada; and <u>\$122,248 from Human Resources and Skills Development Vote 1</u> for the Intercountry Adoptions Services.
	5c	To <u>increase the grant</u> “Grant for the Canada-Quebec Accord on Immigration” by <u>\$1,399,000</u> and to <u>increase the grant</u> “Grant to the Institute for Canadian Citizenship” by <u>\$643,257</u> .
Finance		
Finance – Department	7c	Authority to make payments from April 1, 2012 to March 31, 2013, under the <i>Bretton Woods and Related Agreements Act</i> to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment in an amount not to exceed \$10,000,000.
	L17c	Authority to make payments from April 1, 2012 to March 31, 2013, under the <i>Bretton Woods and Related Agreements Act</i> to the International Finance Corporation in support of the Fast Start international climate change initiative in an amount not to exceed \$60,278,000.
Fisheries and Oceans		
Fisheries and Oceans – Department	1c	To authorize the transfer of <u>\$4,635,995 from Fisheries and Oceans Vote 5</u> to reduce the amount of new appropriations required.
	5c	To authorize the transfer of <u>\$188,000 from Fisheries and Oceans Vote 10</u> to support the Lighthouse Disposal Grants and Contributions Program.
	10c	To authorize the transfer of <u>\$132,800 from Fisheries and Oceans Vote 1</u> to increase contribution payments from the Canadian Coast Guard to the Canadian Coast Guard Auxiliary (\$100,000); to support academic research and development related to science priorities (Academic Research Contribution Program) (\$24,500); and to support projects under the Small Craft Harbours program (\$8,300).
Foreign Affairs and International Trade		
Foreign Affairs and International Trade – Department	1c	To authorize the transfer of <u>\$150,000 from National Defence Vote 1</u> , and <u>\$114,360 from Canadian Nuclear Safety Commission Vote 20</u> to provide support to departmental staff located at missions abroad.

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Organization	Vote Number	Explanation
Canadian International Development Agency	L40c	Canadian International Development Agency, Vote L40, <i>Appropriation Act No. 4, 2012–13</i> , is replaced by the following: Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of International Financial Institutions, may not exceed an amount of <u>\$94,663,000</u> in United States dollars over a period commencing on April 1, 2012 and ending on March 31, 2013 which amount is estimated in Canadian dollars at <u>\$95,798,807</u> .
Health		
Public Health Agency of Canada	55c	To authorize the transfer of <u>\$493,000 from National Defence Vote 5</u> for the Canadian Safety and Security Program created as a result of the renewal and harmonization of the Public Safety and Security Science and Technology programs and to authorize the transfer of <u>\$252,800 from Public Health Agency of Canada Vote 50</u> to reduce the amount of new appropriations required.
Human Resources and Skills Development		
Office of the Co-ordinator, Status of Women	35c	To authorize the transfer of <u>\$83,333 from Justice Vote 5</u> for the development of knowledge for Aboriginal service deliverers on the issue of sexual assault of girls.
Indian Affairs and Northern Development		
Indian Affairs and Northern Development – Department	1c	To authorize the transfer of <u>\$760,000 from National Defence Vote 1</u> to help remediate eligible high priority contaminated sites in the Manitoba region in accordance with the Federal Contaminated Sites Action Plan.
	10c	To authorize the transfer of <u>\$450,000 from National Defence Vote 1</u> to pay the costs associated with access, control and property maintenance of the former Camp Ipperwash; to authorize the transfer of <u>\$77,280 from National Defence Vote 1</u> to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band; to authorize the transfer of <u>\$26,882,980 from Indian Affairs and Northern Development Vote 1</u> to reduce the amount of new appropriations required.
Industry		
Industry – Department	5c	To authorize the transfer of <u>\$502,133 from Industry Vote 1</u> to support investments in various capital projects.
National Research Council	60c	To authorize the transfer of <u>\$10,000 from Public Health Agency of Canada Vote 50</u> to support carbohydrate chemistry research on salmonella.
	65c	To authorize the transfer of <u>\$220,000 from National Defence Vote 5</u> for the Canadian Safety and Security Program created as a result of the renewal and harmonization of the Public Safety and Security Science and Technology programs.
	70c	To authorize the transfer of <u>\$700,000 from National Research Council of Canada Vote 60</u> to provide funding for the International Astronomical Observatories Program and to authorize the transfer of <u>\$200,000 from Environment Vote 10</u> to support the Youth Employment Strategy.

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Justice		
Commissioner for Federal Judicial Affairs	20c	To authorize the transfer of <u>\$500,000 from Justice Vote 1</u> for legal obligations under the <i>Judges Act</i> .
Natural Resources		
Natural Resources – Department	5c	To authorize the transfer of <u>\$600,000 from National Defence Vote 5</u> for the construction of the Canadian Forces Arctic Training Centre in Resolute Bay, Nunavut.
Privy Council		
Canadian Intergovernmental Conference Secretariat	7c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , authority to write-off from the Accounts of Canada debts due to Her Majesty in right of Canada amounting to \$57.
Public Safety and Emergency Preparedness		
Canada Border Services Agency	10c	To authorize the transfer of <u>\$4,929,452 from Canada Border Services Agency Vote 15</u> to facilitate the implementation of the Integrated Cargo Security Initiative of the Perimeter Security and Economic Competitiveness Action Plan and to streamline government import regulations and border processes for commercial trade.
Canadian Security Intelligence Service	20c	To authorize the transfer of <u>\$550,000 from National Defence Vote 5</u> for the Canadian Safety and Security Program created as a result of the renewal and harmonization of the Public Safety and Security Science and Technology programs.
Royal Canadian Mounted Police	45c	To authorize the transfer of <u>\$3,746,601 from Public Works and Government Services Vote 1</u> for reimbursement of accommodation costs related to the lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario.
Public Works and Government Services		
Public Works and Government Services – Department	6c	Real Property Disposition Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> , (R.S.C., 1985, c. R-8), to repeal subsection 5(4) and section 5.1 of that Act, as of March 31, 2013.
Shared Services Canada	20c	To authorize the transfer of <u>\$13,730,000 from Environment Vote 1</u> , <u>\$4,261,485 from Canada Revenue Agency Vote 1</u> , <u>\$180,700 from Foreign Affairs and International Trade Vote 1</u> and <u>\$5,000 from Canadian Nuclear Safety Commission Vote 20</u> to adjust amounts as a result of the creation of Shared Services Canada, to authorize the transfer of <u>\$452,686 from Royal Canadian Mounted Police Vote 50</u> to continue work on the inclusion of biometrics in the temporary visa stream and to authorize the transfer of <u>\$46,502 from Royal Canadian Mounted Police Vote 50</u> for the implementation of integrated cross-border law enforcement commitments under the Beyond the Border Action Plan.

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	25c	To authorize the transfer of <u>\$11,000,000 from Shared Services Canada Vote 20</u> to fund capital information technology infrastructure requirements and to authorize the transfer of <u>\$2,515,900 from Shared Services Canada Vote 20</u> to reduce the amount of new appropriations, to authorize the transfer of <u>\$46,502 from Royal Canadian Mounted Police Vote 50</u> for the implementation of integrated cross-border law enforcement commitments under the Beyond the Border Action Plan and <u>\$5,500 from Royal Canadian Mounted Police Vote 50</u> to continue work on the inclusion of biometrics in the temporary visa stream.
Transport		
Transport – Department	1c	To authorize the transfer of <u>\$1,690,000 from Indian and Northern Development Vote 5</u> for the transfer of administration of surplus federal real property for settlement purposes of the Algonquins of Ontario comprehensive land claim.
		To authorize the transfer of <u>\$4,527,980 from Transport Vote 5</u> to reallocate funding for the Detroit River International Crossing Project.
Transportation Appeal Tribunal of Canada	55c	To authorize the transfer of <u>\$250,000 from Transport Vote 1</u> to support an increase in workload as a result of an expanded jurisdiction in the marine sector including anticipated growth in the number of reviews and appeals related to marine services.
Treasury Board		
Secretariat	1c	To authorize the transfer of <u>\$74,805 from Industry Vote 1</u> to support the National Managers' Community.