

Budgetary Supplementary Estimates by Standard Object

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food Department	.....	54	11	223	8
Canadian Food Inspection Agency	16,590	1,868	770	1,847	1,253
Atlantic Canada Opportunities Agency Department	.....	.....	.....	.....	.....
Canada Revenue Agency Department	.....	.....	1,400	(4,261)	7,600
Canadian Heritage Department	.....	129	161	509	45
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	.....	.....	.....	.....	.....
Library and Archives of Canada	.....	.....	.....	.....	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
Citizenship and Immigration Department	107	271	.....	81	169
Environment Department	1,836	(2,646)	(151)	(6,887)	(1,052)
Parks Canada Agency	616	283	10	1,189	27
Finance Department	.....	.....	.....	.....	.....
Fisheries and Oceans	1,223	.....	.....	2,237	27
Foreign Affairs and International Trade Department	152	(146)	.....	(838)	(1,169)
Canadian International Development Agency	.....	.....	.....	.....	.....
Health Department	4,578	100	39	374	25
Assisted Human Reproduction Agency of Canada	(589)	(77)	(42)	(428)	(5)
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Hazardous Materials Information Review Commission	(100)	10	.....	100	.....
Public Health Agency of Canada	2,903	25	.....	1,557	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
56	76	455	2,361	(2,500)	.....	20	.....	764
330	1,945	.....	(2,394)	.....	.....	.....	2,014	20,195
.....	.....	.....	.....	841	.....	.....	.....	841
.....	.....	.....	.....	.....	.....	.....	1,400	3,339
34	60	.....	48	482	.....	14	68	1,414
.....	.....	.....	.....	.....	.....	1,000	93	907
.....	.....	.....	100	.....	.....	.....	.....	100
402	.....	.....	.....	.....	.....	.....	.....	402
.....	.....	.....	.....	.....	.....	75	.....	75
6	52	.....	.....	2,042	.....	.....	2,042	686
(975)	(1,715)	.....	.....	44,538	.....	(293)	805	31,400
.....	10	.....	.....	1,800	.....	.....	3,935	.....
.....	.....	.....	.....	236,733	(762,000)	.....	.....	(525,267)
962	60	1,188	889	(55)	.....	.....	6,851	(320)
(53)	(343)	107,529	.....	(8,700)	.....	224	71,496	25,160
.....	.....	.....	.....	267,284	.....	.....	240,465	26,819
59	86	609	5,963	38,676	.....	1	68	50,442
.....	(28)	(4)	(1,173)
.....	22,278	1,400	20,878
10	20
.....	325	819	(1,157)	825	5,971	(674)

* see footnote on page 6.

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(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Human Resources and Skills Development Department	(5,057)	(1)	1	(2,889)	3,778
Office of the Co-ordinator, Status of Women	.....	.....	.....	.....	.....
Indian Affairs and Northern Development Department	2,338	202	47	1,183	45
Industry Department	.....	.....	.....	(75)	.....
Canadian Space Agency	.....	.....	.....	480	.....
National Research Council of Canada	.....	(79)	(24)	(166)	(17)
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
Justice Department	.....	(568)	(15)	.....	.....
Commissioner for Federal Judicial Affairs	.....	.....	.....	500	.....
National Defence Department	783,905	38,095	.....	66,259	.....
Communications Security Establishment	1,263	.....	.....	.....	.....
Office of the Communications Security Establishment Commissioner	.....	.....	.....	.....	.....
Natural Resources Department	184	.....	.....	577	.....
Canadian Nuclear Safety Commission	103	51	9	105	17
Parliament House of Commons	15,501	.....	.....	.....	.....
Library of Parliament	950	.....	.....	.....	.....
Public Safety and Emergency Preparedness Canada Border Services Agency	8,733	688	17	3,385	94
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Royal Canadian Mounted Police	(55)	812	20	1,276	290
Public Works and Government Services Department	10,495	1,202	110	54,908	50,708
Shared Services Canada	(945)	5,137	23	4,610

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(6)	(7)	(8)	(9)	(10)	(11)	(12)		
718	9	792,826	231,150	1,020,535
.....	83	83
24	38	(1,690)	34,275	36,865	(403)
(423)	423	(33,500)	(33,575)
.....	480
(71)	(299)	220	900	(34)	430
.....	1,726	1,000	726
.....	6,605	175	6,430
.....	1,400	68	749
.....	500
22,631	236,314	29,094	(598,902)	(50,000)	856,853	475,633	908,616
.....	1,941	1,262	1,942
.....	290	290
.....	600	(332,907)	761	(332,307)
31	11	327
.....	15,501
.....	950
256	211	(3,413)	287	10,258
.....	1,824	1,274	550
318	405	130	302	249	68	3,679
40,011	3,440	4,645	13,490	17,326	48,148	148,187
2,153	10,979	216	14,892	7,281

* see footnote on page 6.

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(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Transport					
Department	664	6	10,954
Transportation Appeal Tribunal of Canada	45	190	15
Treasury Board					
Secretariat	10,656	75
Veterans Affairs					
Department
Western Economic Diversification
Total, Departments, Agencies and Crown corporations	855,601	45,461	2,386	132,465	66,468
Employment Insurance Operating Account
2012-13 Total	855,601	45,461	2,386	132,465	66,468

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
25	28	(4,528)	22	.....	.....	(250)	5,481	1,440
.....	.....	.....	.....	.....	.....	.....	.....	250
.....	.....	.....	.....	.....	.....	.....	.....	10,731
.....	.....	.....	.....	44,898	.....	.....	143	44,755
.....	.....	.....	.....	1,500	.....	.....	1,500	.....
66,504	240,685	138,322	(569,097)	1,070,068	(762,000)	1,111,428	934,616	1,463,675
.....
66,504	240,685	138,322	(569,097)	1,070,068	(762,000)	1,111,428	934,616	1,463,675

* Totals may not agree with the "Summary of These Supplementary Estimates" in the Supplementary Estimates (C), 2012–13 due to rounding.