

## Allocations from the Treasury Board Central Votes

The following tables provide information related to the allocation of Treasury Board Central Votes. Allocations shown are in addition to those presented in Supplementary Estimates (A) and (B), 2012–13.

### Vote 5 – Government Contingencies \$56,400,000

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department/Agency/Crown Corporation	Authorized (dollars)	Allocated (dollars)
<b>Foreign Affairs and International Trade – Department</b>	<b>55,000,000</b>	<b>55,000,000</b>
<p>Authority to access TB Vote 5 has been granted for the Consolidation of the Canadian High Commission at Trafalgar Square.</p> <p>The Canadian High Commission in London currently operates out of two buildings: Canada House (Trafalgar Square) and MacDonald House (Grosvenor Square). Bridge financing was made available to support the relocation and consolidation of the Canadian High Commission in London into one location, including the acquisition of property adjacent to Canada House in Trafalgar Square.</p>		
<b>Indian Affairs and Northern Development – Department</b>	<b>1,400,000</b>	<b>1,400,000</b>
<p>Authority to access TB Vote 5 has been granted to increase Grants to provide income support to indigent on-reserve residents.</p> <p>These funds support the provision of essential services under the on-reserve income assistance and assisted living programs. Higher demands for the Assisted Living Program's institutional care component and an increase in assistance rates have increased the requirement for grant payments.</p>		
<b>Total</b>	<b>\$56,400,000</b>	<b>\$56,400,000</b>

### Vote 10 – Government-Wide Initiatives \$1,100,000

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Department/Agency/Crown Corporation	Vote	(dollars)
Public Works and Government Services		
Department	1	1,100,000

## Allocations from the Treasury Board Central Votes

### Vote 15 – Compensation Adjustments

**\$10,655,589**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 15.

Permanent allocations from TB Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (C), 2012–13.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	82,744
Canadian Dairy Commission	15	2,274
Canadian Food Inspection Agency	20	369,864
Atlantic Canada Opportunities Agency		
Department	1	14,385
Canadian Heritage		
Department	1	22,912
Canadian Radio-television and Telecommunications Commission	50	2,688
Library and Archives of Canada	55	6,133
Public Service Commission	95	4,358
Citizenship and Immigration		
Department	1	49,798
Immigration and Refugee Board	10	3,067
Economic Development Agency of Canada for the Regions of Quebec	1	8,175
Environment		
Department	1	68,636
Finance		
Department	1	11,319
Canadian International Trade Tribunal	25	2,119

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Fisheries and Oceans	1	258,944
Foreign Affairs and International Trade		
Department	1	41,311
Canadian International Development Agency	25	25,978
Governor General	1	947
Health		
Department	1	3,622,231
Patented Medicine Prices Review Board	45	947
Public Health Agency of Canada	50	8,565
Human Resources and Skills Development		
Department	1	29,646
Canada Industrial Relations Board	10	2,119
Office of the Co-ordinator, Status of Women	30	947
Indian Affairs and Northern Development		
Department	1	57,866
Industry		
Department	1	38,245
Canadian Space Agency	25	7,080
Statistics Canada	105	15,333
Justice		
Department	1	26,427
Canadian Human Rights Commission	10	947
Canadian Human Rights Tribunal	15	2,119
Commissioner for Federal Judicial Affairs	20	947
Courts Administration Service	30	3,067
Office of the Director of Public Prosecutions	35	3,067
Office of the Information and Privacy Commissioners of Canada	40	2,119

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Office of the Information and Privacy Commissioners of Canada	45	3,067
National Defence		
Department	1	143,926
Canadian Forces Grievance Board	15	2,119
Natural Resources		
Department	1	43,001
Privy Council		
Department	1	8,252
Canadian Intergovernmental Conference Secretariat	5	947
Canadian Transportation Accident Investigation and Safety Board	10	405,489
Chief Electoral Officer	15	9,200
Public Safety and Emergency Preparedness		
Department	1	7,804
Canada Border Services Agency	10	57,853
Correctional Service of Canada	25	33,059
National Parole Board	35	1,895
Royal Canadian Mounted Police	45	73,700
Public Works and Government Services		
Department	1	320,493
Shared Services Canada	5	334
Shared Services Canada	20	35,971
Transport		
Department	1	4,532,333
Canadian Transportation Agency	25	2,119
Office of Infrastructure of Canada	40	9,424
Treasury Board		
Secretariat	1	97,771

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Canada School of Public Service	40	19,247
Office of the Commissioner of Lobbying	45	2,119
Veterans Affairs		
Department	1	28,347
Western Economic Diversification	1	19,795
<i>Total approved allocations</i>		<i>10,655,589</i>

### Vote 25 – Operating Budget Carry Forward

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year.

Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25 after Supplementary Estimates (B), 2012–13.

### Vote 30 – Paylist Requirements

**\$657,870,413**

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access Vote 30 throughout the fiscal year and are not required to reimburse funding allocated from this Vote. The table below shows distributions of Treasury Board Vote 30 made after Supplementary Estimates (B), 2012–13.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	13,692,116
Canadian Dairy Commission	15	98,608
Canadian Food Inspection Agency	20	12,653,799
Canadian Grain Commission	30	3,596
Atlantic Canada Opportunities Agency		
Department	1	1,351,616
Canada Revenue Agency	1	34,908,466
Canadian Heritage		
Department	1	2,826,469
Canadian Museum for Human Rights	30	135,049
Canadian Museum of Civilization	35	434,879

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Canadian Museum of Nature	45	804,070
Canadian Radio-television and Telecommunications Commission	50	696,602
Library and Archives of Canada	55	3,421,767
National Film Board	75	223,455
National Gallery of Canada	80	460,637
National Museum of Science and Technology	90	1,591,254
Public Service Commission	95	1,355,438
Public Service Labour Relations Board	100	77,096
Public Service Staffing Tribunal	105	79,163
Citizenship and Immigration		
Department	1	9,334,677
Immigration and Refugee Board	10	1,160,855
Economic Development Agency of Canada for the Regions of Quebec	1	754,592
Environment		
Department	1	9,640,377
National Round Table on the Environment and the Economy	20	200,927
Parks Canada Agency	25	17,022,053
Finance		
Department	1	1,156,584
Auditor General	20	3,039,695
Canadian International Trade Tribunal	25	179,136
Financial Transactions and Reports Analysis Centre of Canada	30	290,980
Fisheries and Oceans	1	24,870,616
Foreign Affairs and International Trade		
Department	1	18,234,691
Canadian International Development Agency	25	2,912,846
International Joint Commission (Canadian Section)	50	226,760
National Capital Commission	55	215,438
Governor General	1	86,103
Health		
Department	1	16,358,340
Canadian Institutes of Health Research	20	513,281
Canadian Northern Economic Development Agency	30	30,562
Hazardous Material Information Review Commission	40	97,099
Public Health Agency of Canada	50	5,963,137

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Human Resources and Skills Development		
Department	1	4,134,401
Canada Industrial Relations Board	10	103,112
Canadian Centre for Occupational Health and Safety	25	657,163
Office of the Co-ordinator, Status of Women	30	77,659
Indian Affairs and Northern Development		
Department	1	9,147,820
Indian Residential Schools Truth and Reconciliation Commission	35	19,593
Registry of the Specific Claims Tribunal	40	1,531
Industry		
Department	1	11,931,613
Canadian Space Agency	25	618,603
Federal Economic Development Agency for Southern Ontario	50	154,512
National Research Council of Canada	60	6,643,906
Natural Sciences and Engineering Research Council	75	3,694,855
Registry of the Competition Tribunal	85	11,916
Social Sciences and Humanities Research Council	90	1,708,124
Standards Council of Canada	100	532,247
Statistics Canada	105	22,864,526
Justice		
Department	1	10,977,030
Canadian Human Rights Commission	10	660,958
Canadian Human Rights Tribunal	15	77,297
Commissioner for Federal Judicial Affairs	20	27,640
Commissioner for Federal Judicial Affairs – Canadian Judicial Council	25	32,509
Courts Administration Service	30	562,521
Office of the Director of Public Prosecutions	35	2,030,622
Office of the Information and Privacy Commissioners of Canada	40	429,383
Office of the Information and Privacy Commissioners of Canada	45	383,193
Supreme Court of Canada	50	346,685
National Defence		
Department	1	30,003,012
Canadian Forces Grievance Board	15	42,200
Communications Security Establishment	20	1,525,958
Military Police Complaints Commission	25	40,295

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Office of the Communications Security Establishment Commissioner	30	32,881
Natural Resources		
Department	1	15,363,065
Canadian Nuclear Safety Commission	20	128,140
National Energy Board	25	594,271
Privy Council		
Department	1	2,363,593
Canadian Intergovernmental Conference Secretariat	5	44,809
Canadian Transportation Accident Investigation and Safety Board	10	325,646
Chief Electoral Officer	15	261,576
Office of the Commissioner of Official Languages	20	214,391
Security Intelligence Review Committee	30	219,852
Public Safety and Emergency Preparedness		
Department	1	1,562,858
Canada Border Services Agency	10	10,926,478
Correctional Service of Canada	25	17,520,257
National Parole Board	35	960,350
Royal Canadian Mounted Police	45	273,844,887
Royal Canadian Mounted Police External Review Committee	60	12,216
Royal Canadian Mounted Police Public Complaints Commission	65	176,297
Public Works and Government Services		
Department	1	7,683,235
	5	55,882
Shared Services Canada	20	3,395,929
Transport		
Department	1	11,615,316
Canadian Transportation Agency	25	180,779
Treasury Board		
Secretariat	1	3,052,088
Canada School of Public Service	40	3,666,450
Office of the Commissioner of Lobbying	45	64,717
Public Service Integrity Commission	50	115,922
Veterans Affairs		
Department	1	5,708,545
Veterans Review and Appeal Board	10	345,708



## Allocations from the Treasury Board Central Votes

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
Western Economic Diversification	1	890,562
<i>Total approved allocations</i>		<i>657,870,413</i>

### **Vote 33 – Capital Budget Carry Forward**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year. Departments and agencies with a separate Capital Vote are entitled to carry forward up to 20% of their year-end capital budget. Departments and agencies are not required to reimburse funding allocated from Vote 33.

No allocations have been made from TB Vote 33 after Supplementary Estimates (B), 2012–13.