

SUPPLEMENTARY ESTIMATES (B), 2013–14

Transfers between Organizations

Organization	Vote	Amount <i>(dollars)</i>
From Agriculture and Agri-Food to Industry for the consolidation of responsibility for Co-operatives		
Industry	1b	191,400
Agriculture and Agri-Food	1b	(191,400)
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2		
Canadian Food Inspection Agency	11b	2,500,000
Agriculture and Agri-Food	1b	(2,500,000)
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad		
Foreign Affairs, Trade and Development	1b	4,437,724
Foreign Affairs, Trade and Development	5b	18,081
Natural Resources	1b	(133,500)
Royal Canadian Mounted Police	45b	(136,300)
Canadian Food Inspection Agency	11b	(160,400)
Agriculture and Agri-Food	1b	(245,405)
Canadian Nuclear Safety Commission	20b	(250,740)
Canada Border Services Agency	10b	(300,680)
National Defence	1b	(1,111,680)
Canadian Security Intelligence Service	20b	(2,117,100)

Organization	Vote	Amount <i>(dollars)</i>
From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada		
Shared Services Canada	15b	13,561,599
Royal Canadian Mounted Police	45b	(5,267)
Justice	1b	(6,932)
Canadian Nuclear Safety Commission	20b	(7,100)
Agriculture and Agri-Food	1b	(12,300)
Environment	1b	(13,530,000)
From Canada Border Services Agency to Citizenship and Immigration for the decommissioning of the legacy Field Operations Support System, which is being replaced by the new Global Case Management System		
Citizenship and Immigration	1b	2,402,500
Canada Border Services Agency	15b	(2,402,500)
From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation projects for French language theatre, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone		
Canada Council for the Arts	10b	127,000
Canadian Heritage	5b	(127,000)
From Canadian Heritage to National Arts Centre Corporation for the 2013 edition of the biennial meeting "Zones théâtrales" whose mandate is to give exposure to Canadian francophone communities' and Quebec regions' professional theatre		
National Arts Centre Corporation	65b	75,000
Canadian Heritage	5b	(75,000)
From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation		
Social Sciences and Humanities Research Council	95b	719,596
Social Sciences and Humanities Research Council	90b	10,000
Canadian Heritage	1b	(10,000)
Canadian Heritage	5b	(719,596)

Organization	Vote	Amount <i>(dollars)</i>
From Citizenship and Immigration and Royal Canadian Mounted Police to Shared Services Canada for the Temporary Resident Biometrics Project		
Shared Services Canada	15b	570,493
Shared Services Canada	20b	399,250
Royal Canadian Mounted Police	45b	(251,677)
Citizenship and Immigration	1b	(318,816)
Royal Canadian Mounted Police	50b	(399,250)
From Citizenship and Immigration and Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan American Games		
Royal Canadian Mounted Police	45b	813,600
Citizenship and Immigration	1b	(374,286)
Transport	1b	(439,314)
From Correctional Service of Canada to Fisheries and Oceans and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites		
Indian Affairs and Northern Development	1b	335,000
Fisheries and Oceans	1b	165,000
Correctional Service of Canada	25b	(500,000)
From Correctional Service of Canada to Royal Canadian Mounted Police to support the renovation and fit up of “B” block at the RCMP Training Academy to meet Correctional Service of Canada training requirements		
Royal Canadian Mounted Police	50b	431,000
Correctional Service of Canada	30	(431,000)
From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership		
Foreign Affairs, Trade and Development	1b	600,000
Atlantic Canada Opportunities Agency	5b	(120,000)
Agriculture and Agri-Food	1b	(160,000)
Economic Development Agency of Canada for the Regions of Quebec	5b	(160,000)
Industry	1b	(160,000)
From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement		
Fisheries and Oceans	1b	859,860
Environment	1b	(859,860)

Organization	Vote	Amount <i>(dollars)</i>
From Finance to Shared Services Canada for information technology services		
Shared Services Canada	15b	1,026,000
Finance	1b	(1,026,000)
From Fisheries and Oceans to Environment to provide accommodation for Fisheries and Oceans employees housed in Environment's facilities who work on the implementation of the <i>Species at Risk Act</i>		
Environment	1b	46,404
Fisheries and Oceans	1b	(46,404)
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>		
Environment	10b	228,854
Fisheries and Oceans	10b	(228,854)
From Fisheries and Oceans to Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program and English River project		
Indian Affairs and Northern Development	10b	230,000
Fisheries and Oceans	10b	(230,000)
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad		
Citizenship and Immigration	1b	5,212,520
Justice	1b	319,620
Royal Canadian Mounted Police	50b	296,800
Canada Border Services Agency	15b	296,600
Canadian Security Intelligence Service	20b	222,500
Foreign Affairs, Trade and Development	5b	(1,434,550)
Foreign Affairs, Trade and Development	1b	(4,913,490)
From Foreign Affairs, Trade and Development to Canadian Heritage to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust		
Canadian Heritage	1b	300,000
Foreign Affairs, Trade and Development	1b	(300,000)

Organization	Vote	Amount <i>(dollars)</i>
From Foreign Affairs, Trade and Development to Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2013 International Economic Forum of the Americas on the New Economic Cycle		
Economic Development Agency of Canada for the Regions of Quebec	5b	300,000
Foreign Affairs, Trade and Development	10b	(300,000)
From Foreign Affairs, Trade and Development to National Arts Centre Corporation to support the National Arts Centre Orchestra's Fall 2013 tour of China with the goal of strengthening Canada and China's bilateral relationship		
National Arts Centre Corporation	65b	250,000
Foreign Affairs, Trade and Development	1b	(250,000)
From Health to Indian Affairs and Northern Development to fund Nunatsiavut Government health programs		
Indian Affairs and Northern Development	10b	4,680,785
Health	10b	(4,680,785)
From Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development's Health Committee		
Public Health Agency of Canada	55b	400,000
Health	10b	(400,000)
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities		
Canadian Heritage	5b	310,000
Indian Affairs and Northern Development	1b	(310,000)
From Indian Affairs and Northern Development to Human Resources and Skills Development to support the Kativik Regional Government to streamline delivery of youth programming		
Human Resources and Skills Development	5b	497,000
Indian Affairs and Northern Development	10b	(497,000)
From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission for travel expenses of members of the Indian Residential Schools Survivor Committee to attend national events		
Indian Residential Schools Truth and Reconciliation Commission	30b	62,000
Indian Affairs and Northern Development	1b	(62,000)
From Indian Affairs and Northern Development to Natural Resources for the Canada-Nunavut Geoscience Office		
Natural Resources	1b	430,000
Indian Affairs and Northern Development	1b	(430,000)

Organization	Vote	Amount <i>(dollars)</i>
From Industry to Shared Services Canada to provide and support the infrastructure of physical servers and devices for the Spectrum Applications Modernization project		
Shared Services Canada	20b	105,451
Industry	5b	(105,451)
From National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum		
Atlantic Canada Opportunities Agency	5b	1,245,000
National Defence	1b	(1,245,000)
From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives		
Royal Canadian Mounted Police	50b	1,395,000
Canadian Food Inspection Agency	13b	840,000
Canadian Security Intelligence Service	20b	674,700
Atomic Energy of Canada Limited	15b	619,900
Health	5b	606,000
National Research Council of Canada	65b	447,000
Natural Resources	5b	400,000
Industry	5b	368,000
Canadian Grain Commission	30b	175,000
Public Health Agency of Canada	50b	150,000
Environment	5b	143,500
Canada Border Services Agency	15b	85,000
Canadian Nuclear Safety Commission	20b	60,000
National Defence	5b	(5,964,100)
From National Defence to Communications Security Establishment for the Canadian Cryptographic Modernization Program		
Communications Security Establishment	20b	8,353,302
National Defence	5b	(8,353,302)

Organization	Vote	Amount <i>(dollars)</i>
From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada		
Parks Canada Agency	20b	409,413
Fisheries and Oceans	1b	194,370
Environment	1b	85,690
National Defence	5b	(689,473)
From National Defence to Indian Affairs and Northern Development to pay the costs required for the clearance, remediation and transfer of the former Camp Ipperwash to the Chippewas of Kettle and Stony Point First Nation		
Indian Affairs and Northern Development	10b	350,000
Indian Affairs and Northern Development	1b	87,414
National Defence	1b	(437,414)
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services at the Tsuu T'ina Nation		
Indian Affairs and Northern Development	10b	202,219
National Defence	1b	(202,219)
From National Defence to Military Police Complaints Commission to support and enhance program operations		
Military Police Complaints Commission	25b	1,956,337
National Defence	1b	(1,956,337)
From National Defence to Natural Resources for the ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Armed Forces Arctic Training Centre		
Natural Resources	1b	1,175,000
National Defence	1b	(1,175,000)
From National Research Council of Canada to Natural Sciences and Engineering Research Council for work associated with the Canadian Light Source, Canada's national synchrotron research facility		
Natural Sciences and Engineering Research Council	80b	500,000
National Research Council of Canada	60b	(500,000)
From Natural Resources to Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites		
Indian Affairs and Northern Development	1b	425,000
Natural Resources	1b	(425,000)

Organization	Vote	Amount <i>(dollars)</i>
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada		
National Defence	1b	396,667
Social Sciences and Humanities Research Council	95b	(81,667)
Natural Sciences and Engineering Research Council	80b	(315,000)
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support the Business-Led Networks of Centres of Excellence		
Canadian Institutes of Health Research	20b	1,239,443
Natural Sciences and Engineering Research Council	80b	(1,239,443)
From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal		
Public Service Commission	95b	504,000
Parks Canada Agency	20b	(252,000)
Canadian Food Inspection Agency	11b	(252,000)
From Parks Canada Agency to Transport related to the Gateways and Border Crossings Fund		
Transport	10b	11,640,200
Parks Canada Agency	20b	(11,640,200)
From Public Health Agency of Canada to Health for the Health Portfolio Northern Wellness Approach contribution agreements		
Health	10b	1,001,312
Public Health Agency of Canada	55b	(1,001,312)
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service		
Royal Canadian Mounted Police	45b	25,000,000
Public Safety and Emergency Preparedness	5b	(25,000,000)
From Public Safety and Emergency Preparedness to Social Sciences and Humanities Research Council for the research on right wing extremist networks in Canada		
Social Sciences and Humanities Research Council	95b	97,870
Public Safety and Emergency Preparedness	5b	(97,870)

Organization	Vote	Amount <i>(dollars)</i>
From Registry of the Specific Claims Tribunal to Indian Affairs and Northern Development for the reimbursement of funds provided to support the continuation of Registry of the Specific Claims Tribunal's operations		
Indian Affairs and Northern Development	1b	2,200,000
Registry of the Specific Claims Tribunal	35b	(2,200,000)
From Royal Canadian Mounted Police to Canada Border Services Agency for administering relevant requirements of the <i>Firearms Act</i>		
Canada Border Services Agency	10b	1,700,000
Royal Canadian Mounted Police	45b	(1,700,000)
From Royal Canadian Mounted Police to National Defence, Canada Border Services Agency and Fisheries and Oceans to support the Great Lakes Marine Security Operation Centre		
National Defence	5b	93,981
Fisheries and Oceans	1b	74,276
Canada Border Services Agency	10b	65,351
Royal Canadian Mounted Police	50b	(233,608)
From Shared Services Canada to Citizenship and Immigration and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada		
Public Works and Government Services	1b	6,909,500
Citizenship and Immigration	1b	90,460
Shared Services Canada	15b	(6,999,960)
From Shared Services Canada to Health for the implementation of the B.C. Tripartite Framework Agreement on First Nation Health Governance for the transfer to the First Nations Health Authority		
Health	10b	1,744,032
Shared Services Canada	15b	(1,744,032)
From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College		
National Defence	1b	778,626
Social Sciences and Humanities Research Council	95b	(778,626)
From the Canadian Institutes of Health Research to the Canadian Nuclear Safety Commission to adjust the funding for the conduct of nuclear-related research at a Canadian post-secondary institution		
Canadian Nuclear Safety Commission	20b	35,000
Canadian Institutes of Health Research	20b	(35,000)

Organization	Vote	Amount
		<i>(dollars)</i>
From Transport to Natural Sciences and Engineering Research Council to support the Canadian Aquatic Invasive Species Research Network		
Natural Sciences and Engineering Research Council	80b	150,000
Transport	1b	(150,000)
From Treasury Board Secretariat to Industry to support the Canadian Open Data Experience Challenge		
Industry	10b	300,000
Treasury Board Secretariat	1b	(300,000)
From Treasury Board Secretariat to Privy Council Office to transfer the Outstanding Achievement Award Program		
Privy Council	1b	30,000
Treasury Board Secretariat	1b	(30,000)
From Treasury Board Secretariat to Public Works and Government Services for the remaining activities related to the finalization of the human resource application (Peoplesoft 9.1)		
Public Works and Government Services	1b	2,513,499
Treasury Board Secretariat	1b	(2,513,499)