

SUPPLEMENTARY ESTIMATES (B), 2013–14

Explanation of Available Authorities

Organization	Vote	Amount <i>(dollars)</i>
Agriculture and Agri-Food		620,238
Measures to reduce travel costs <i>(Budget 2013)</i>	Vote 1b	620,238
Atlantic Canada Opportunities Agency		133,379
Measures to reduce travel costs <i>(Budget 2013)</i>	Vote 5b	133,379
Canada Border Services Agency		6,610,346
	Vote 10b	<i>6,610,346</i>
Premium for the Business Transformation and Renewal Secretariat		68,000
Measures to reduce travel costs <i>(Budget 2013)</i>		1,560,714
Realignment of funding from other operating to personnel		4,981,632
Canadian Food Inspection Agency		714,053
Measures to reduce travel costs <i>(Budget 2013)</i>	Vote 11b	714,053
Canadian Heritage		151,412
	Vote 5b	<i>151,412</i>
To reimburse for accommodation costs		49,951
Measures to reduce travel costs <i>(Budget 2013)</i>		101,461
Canadian Institutes of Health Research		11,312
Measures to reduce travel costs <i>(Budget 2013)</i>	Vote 15b	11,312
Canadian Security Intelligence Service		504,000
Reduction in requirements related to the operation of parking facilities	Vote 20b	504,000
Canadian Transportation Accident Investigation and Safety Board		23,778
Measures to reduce travel costs <i>(Budget 2013)</i>	Vote 10b	23,778
Citizenship and Immigration		651,472
	Vote 1b	<i>651,472</i>
To reimburse for accommodation costs		130,725
Measures to reduce travel costs <i>(Budget 2013)</i>		520,747

Organization	Vote	Amount
		<i>(dollars)</i>
Correctional Service of Canada		937,216
	Vote 25b	937,216
Costs associated with the sale of real property		10,499
Measures to reduce travel costs (<i>Budget 2013</i>)		926,717
Economic Development Agency of Canada for the Regions of Quebec		12,479
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	12,479
Environment		6,214,633
	Vote 1b	4,119,638
Third Party Advances - Canada Post Corporation		30,000
Randle Reef Contaminated Sediment Remediation Project		1,004,936
Migratory Bird Licensing Revenues		1,470,000
Measures to reduce travel costs (<i>Budget 2013</i>)		1,614,702
Costs associated with the sale of Real Property	Vote 5b	9,684
Randle Reef Contaminated Sediment Remediation Project	Vote 10b	2,085,311
Finance		109,662
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	109,662
Fisheries and Oceans		6,210,318
	Vote 1b	6,126,311
Measures to reduce travel costs (<i>Budget 2013</i>)		2,253,878
Targeted Review (<i>Budget 2013</i>)		3,872,433
Costs associated with the sale of Real Property	Vote 5b	84,007
Foreign Affairs, Trade and Development		39,742,361
	Vote 1b	12,101,431
Measures to reduce travel costs (<i>Budget 2013</i>)		2,707,383
Overall reductions in the cost of overseas operations		9,394,048
	Vote 10b	27,640,930
Source of funds for a payment to the Inter-American Investment Corporation		1,533,162
Reduction in the estimated cost of assessed contributions		26,107,768
Health		2,646,009
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	1,146,009
Health Council of Canada	Vote 10b	1,500,000
Human Resources and Skills Development		1,354,490
	Vote 1b	1,354,490
Measures to reduce travel costs (<i>Budget 2013</i>)		492,490
Regulatory changes to the Canada Student Loans Program		862,000

Organization	Vote	Amount
		<i>(dollars)</i>
Indian Affairs and Northern Development		1,102,406
	Vote 1b	1,102,406
Costs associated with the sale of Real Property		9,171
Measures to reduce travel costs (<i>Budget 2013</i>)		1,093,235
Industry		473,452
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	473,452
Justice		374,243
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	374,243
National Defence		367,794,908
	Vote 1b	203,133,998
Canadian Forces remission order		12,290,626
Measures to reduce travel costs (<i>Budget 2013</i>)		18,843,931
Budgetary reprofile of previously approved capital resources		61,999,441
Elimination of voluntary severance benefits		110,000,000
Budgetary reprofile of previously approved capital resources	Vote 5b	164,660,910
National Research Council of Canada		519,765
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 60b	519,765
Natural Resources		33,659,221
	Vote 1b	30,719,221
Measures to reduce travel costs (<i>Budget 2013</i>)		622,848
Clean Energy Fund		30,096,373
Clean Energy Fund	Vote 10b	2,940,000
Natural Sciences and Engineering Research Council		20,120
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 75b	20,120
Office of Infrastructure of Canada		9,927
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 5b	9,927
Office of the Director of Public Prosecutions		222,651
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 35b	222,651
Parks Canada Agency		2,606,216
	Vote 20b	2,606,216
Measures to reduce travel costs (<i>Budget 2013</i>)		433,955
Realignment of funding from other operating to personnel		2,172,261
Privy Council		69,121
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	69,121
Public Health Agency of Canada		301,538
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 45b	301,538

Organization	Vote	Amount
		<i>(dollars)</i>
Public Works and Government Services		633,430
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	633,430
Registry of the Specific Claims Tribunal		6,000
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 35b	6,000
Royal Canadian Mounted Police		1,669,148
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 55b	1,669,148
Shared Services Canada		129,316
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 15b	129,316
Social Sciences and Humanities Research Council		7,364
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 90b	7,364
Statistics Canada		110,599
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 105b	110,599
Transport		821,096
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	821,096
Treasury Board Secretariat		107,244
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	107,244
Veterans Affairs		258,954
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 1b	258,954
Western Economic Diversification		49,217
Measures to reduce travel costs (<i>Budget 2013</i>)	Vote 5b	49,217