

# SUPPLEMENTARY ESTIMATES (B), 2013–14

## Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1314/7-eng.html>

### Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Agriculture and Agri-Food	(180,000)	461,544	161,097	2,336,794	85,145	535,013	912,589	.....	.....	1,000,000	.....	251,677	620,238	4,943,621
Atlantic Canada Opportunities Agency	.....	2,000	.....	.....	.....	.....	.....	.....	.....	5,532,000	.....	.....	133,379	5,400,621
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,619,900	.....	15,619,900
Canada Border Services Agency	41,850,563	2,872,423	68,962	12,834,745	445,794	1,152,453	963,000	.....	28,758,229	.....	.....	532,742	6,610,346	82,868,565
Canada Council for the Arts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	127,001	.....	127,001
Canadian Food Inspection Agency	24,643,154	3,881,331	757,045	6,467,385	1,330,124	337,996	2,118,090	.....	1,112,314	.....	.....	.....	714,053	39,933,386
Canadian Grain Commission	.....	.....	.....	.....	.....	.....	.....	.....	175,001	.....	.....	.....	.....	175,001
Canadian Heritage	.....	38,737	38,373	152,571	13,412	10,245	17,927	.....	14,565	388,404	.....	4,171	151,412	526,993
Canadian Institutes of Health Research	470,618	.....	.....	478,398	.....	.....	.....	.....	.....	15,204,443	.....	.....	11,312	16,142,147
Canadian Nuclear Safety Commission	247,927	492,548	91,675	1,449,307	296,952	160,528	96,757	.....	.....	.....	.....	.....	.....	2,835,694
Canadian Radio-television and Telecommunications Commission	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Canadian Security Intelligence Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,462,967	504,000	3,958,967
Canadian Transportation Accident Investigation and Safety Board	468,000	199,000	.....	270,000	14,000	.....	14,000	.....	.....	.....	.....	.....	23,778	941,222
Citizenship and Immigration	1,189,260	1,810,343	.....	10,255,486	2,723,542	104,250	781,879	.....	.....	3,000,000	.....	(31,700,000)	651,472	(12,486,712)
Communications Security Establishment	8,524,277	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,014,434	.....	21,538,711

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	1	2	3	4	5	6	7	8	9	10	11	12		
Correctional Service of Canada	6,539,979	.....	.....	(500,000)	.....	.....	.....	(441,499)	.....	.....	.....	.....	937,216	4,661,264
Economic Development Agency of Canada for the Regions of Quebec	1,136,567	50,128	15,000	120,200	22,500	2,500	5,000	.....	32,500	49,428,977	.....	2,500	12,479	50,803,393
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,085,000	.....	1,085,000
Environment	11,225,723	(7,683,635)	(40,050)	(1,846,743)	(324,413)	(335,240)	(511,784)	6,162	197,338	4,476,504	.....	(61,226)	6,214,633	(1,111,997)
Federal Economic Development Agency for Southern Ontario	.....	2,000	.....	.....	.....	.....	.....	.....	.....	19,830,000	.....	.....	.....	19,832,000
Finance	.....	.....	.....	2,652,662	.....	.....	.....	.....	(1,026,000)	62,097,000	(612,000,000)	1	109,662	(548,385,999)
Fisheries and Oceans	11,681,567	2,869,990	90,994	49,894,174	2,562,721	1,026,555	4,085,883	.....	23,572,471	29,222,979	.....	.....	6,210,318	118,797,016
Foreign Affairs, Trade and Development	20,348,579	1,382,896	50,000	20,045,066	572,416	121,336	260,516	(1,046,514)	(78,454)	290,155,140	.....	.....	39,742,361	292,068,620
Health	22,042,109	31,547,819	625,459	56,293,730	651,573	1,428,899	72,189,684	127,273	3,132,353	209,928,875	.....	419,988	2,646,009	395,741,753
House of Commons	5,365,861	292,353	911,433	5,645,801	1,371,788	188,663	1,045,585	486,676	.....	.....	.....	.....	.....	15,308,160
Human Resources and Skills Development	3,693,166	16,000	.....	627,129	374,317	109,244	48,387	.....	.....	60,852,900	.....	.....	1,354,490	64,366,653
Indian Affairs and Northern Development	7,661,965	2,239,444	975,478	18,965,439	575,539	193,722	402,175	2,600,000	.....	510,915,599	.....	60,990,204	1,102,406	604,417,159
Indian Residential Schools Truth and Reconciliation Commission	.....	30,000	.....	32,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	62,001
Industry	1,703,876	1,802,170	555,267	5,116,539	11,200	733,260	826,030	.....	9,707,946	64,351,488	.....	17,263,757	473,452	101,598,081
Justice	882,740	103,109	37,374	284,001	30,858	59,864	34,039	.....	63,519	9,800,000	.....	21,554	374,243	10,942,815
Military Police Complaints Commission	1,015,313	.....	.....	3,909,559	133,000	.....	.....	.....	248,024	.....	.....	.....	.....	5,305,896
National Arts Centre Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	325,001	.....	325,001
National Battlefields Commission	.....	.....	.....	.....	.....	.....	.....	660,000	.....	.....	.....	.....	.....	660,000
National Defence	44,108,426	13,795,333	(299,456)	275,962,982	13,733,333	166,263,000	38,306,334	19,178,217	22,100,594	.....	.....	468,301,000	367,794,908	693,654,855
National Energy Board	.....	.....	.....	405,001	3,342,000	.....	.....	7,821,601	811,398	.....	.....	.....	.....	12,380,000
National Research Council of Canada	41,207,026	(513,846)	56,368	(136,391)	(1,621,133)	1,934,022	10,250,219	.....	447,001	16,372,943	.....	150,792	519,765	67,627,236
Natural Resources	2,848,080	950,656	52,532	26,080,614	504,508	(329,220)	396,000	.....	734,993	2,940,000	.....	1,402,240	33,659,221	1,921,182
Natural Sciences and Engineering Research Council	333,208	131,238	12,109	223,014	15,603	26,438	10,200	.....	52,354	13,255,296	.....	.....	20,120	14,039,340
Office of Infrastructure of Canada	.....	(9,927)	.....	.....	.....	.....	.....	.....	.....	224,481,895	.....	.....	9,927	224,462,041
Office of the Co-ordinator, Status of Women	.....	.....	.....	950,000	.....	.....	.....	.....	650,000	.....	.....	.....	.....	1,600,000
Office of the Director of Public Prosecutions	.....	148,435	722	40,598	.....	17,021	1,117	3,657,980	134,102	.....	.....	25	222,651	3,777,349
Parks Canada Agency	2,365,254	980,404	539,342	4,654,943	1,043,890	(5,246,390)	1,263,785	22,870,710	150,000	409,413	.....	349	2,606,216	26,425,484
Privy Council	533,264	522,700	1,500	108,199	70,974	.....	3,400	.....	.....	.....	.....	14,050	69,121	1,184,966
Public Health Agency of Canada	12,247,087	595,911	144,306	17,583,814	224,597	.....	2,634,680	.....	2,500,962	(601,311)	.....	.....	301,538	35,028,508
Public Safety and Emergency Preparedness	.....	.....	.....	.....	.....	.....	.....	.....	.....	688,902,130	.....	.....	.....	688,902,130
Public Service Commission	.....	.....	.....	504,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	504,001
Public Works and Government Services	13,676,427	1,342,487	81,404	63,964,642	34,346,243	31,058,571	2,435,291	11,256,857	4,560,954	.....	.....	14,547,669	633,430	176,637,115
Registry of the Specific Claims Tribunal	1,217,591	(44,522)	(11,542)	(169,805)	(327,426)	5,010	(10,060)	.....	.....	.....	.....	.....	6,000	653,246
Royal Canadian Mounted Police	(1,251,127)	4,353,232	126,196	10,649,107	2,290,642	2,321,197	3,138,816	536,646	1,110,871	9,767,876	.....	.....	1,669,148	31,374,308

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Royal Canadian Mounted Police Public Complaints Commission	2,582,048	518,850	145,138	883,664	91,365	121,146	176,909	96,000	105,158	.....	.....	.....	.....	4,720,278
Senate Ethics Officer	36,000	.....	.....	30,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	66,000
Shared Services Canada	851,657	3,103,642	.....	367,313	3,667,302	986,618	92,542	.....	3,928,915	.....	.....	13,909	129,316	12,882,582
Social Sciences and Humanities Research Council	119,000	68,349	17,795	203,558	8,378	25,310	7,839	.....	48,771	6,455,281	.....	.....	7,364	6,946,917
Statistics Canada	30,290,594	935,190	78,300	8,518,563	1,009,688	2,600	407,091	.....	491,838	.....	.....	.....	110,599	41,623,265
Supreme Court of Canada	.....	.....	.....	.....	118,613	.....	.....	.....	.....	.....	.....	.....	.....	118,613
The Federal Bridge Corporation Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,338,293	.....	1,338,293
The Jacques-Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	70,976,409	.....	70,976,409
Transport	3,870,452	537,000	.....	12,111,674	.....	.....	1,169,000	.....	(4,779,060)	11,640,201	.....	1,500,000	821,096	25,228,171
Treasury Board Secretariat	1,493,499,046	.....	.....	(1,396,485)	.....	.....	.....	.....	3,758,186	.....	.....	274,985,950	107,244	1,770,739,453
Veterans Affairs	.....	.....	3,870,000	4,595,358	.....	.....	560,000	.....	.....	11,423,000	.....	.....	258,954	20,189,404
VIA Rail Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	152,600,000	.....	152,600,000
Western Economic Diversification	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,722,550	.....	.....	49,217	13,673,333
<b>Total – All departments and agencies</b>	<b>1,819,045,278</b>	<b>69,825,332</b>	<b>9,152,821</b>	<b>621,618,608</b>	<b>69,409,045</b>	<b>203,014,611</b>	<b>144,132,920</b>	<b>67,810,109</b>	<b>102,716,843</b>	<b>2,334,953,583</b>	<b>(612,000,000)</b>	<b>1,068,190,357</b>	<b>477,593,094</b>	<b>5,420,276,413</b>
<i>Employment Insurance Operating Account</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,819,045,278</b>	<b>69,825,332</b>	<b>9,152,821</b>	<b>621,618,608</b>	<b>69,409,045</b>	<b>203,014,611</b>	<b>144,132,920</b>	<b>67,810,109</b>	<b>102,716,843</b>	<b>2,334,953,583</b>	<b>(612,000,000)</b>	<b>1,068,190,357</b>	<b>477,593,094</b>	<b>5,420,276,413</b>