

# SUPPLEMENTARY ESTIMATES (B), 2013–14

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## Allocations from Treasury Board Central Votes

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**Vote 5 – Government Contingencies** **\$3,700,001**

Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to reuse any sums allotted and repaid to this appropriation from other appropriations

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Organization	Amount
	<i>(dollars)</i>

<b>Finance</b>	<b>2,200,000</b>
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Funding for the Canadian Securities Regulation Regime Transition Office *(This item received funding from Treasury Board Vote 5 – Government Contingencies.)*

The mandate of the Canadian Securities Regulation Regime Transition Office was extended in March 2013. These temporary funds will enable the Office maintain continuity in its work to lead and manage the transition from the current system of provincial and territorial regulators to a common Canadian securities regulator, until such time as it can seek Parliamentary approval for access to the additional funds earmarked for its prolonged mandate.

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<b>Royal Canadian Mounted Police Public Complaints Commission</b>	<b>1,500,000</b>
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Funding to meet new mandate requirements introduced with the establishment of the Royal Canadian Mounted Police Civilian Review and Complaints Commission *(This item received funding from Treasury Board Vote 5 – Government Contingencies.)*

The *Enhancing Royal Canadian Mounted Police Accountability Act* strengthens the Royal Canadian Mounted Police review and complaints body and implements a framework to handle investigations of serious incidents involving members. These funds will enable the Commission to address both the incremental requirements related to the Act as well as significant workload increases due to increased numbers and complexity of cases.

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<b>The Jacques-Cartier and Champlain Bridges Inc.</b>	<b>1</b>
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Funding for the construction of the Nuns' Island Temporary Causeway – Bridge *(Budget 2013)*

This item is authorized to receive funding from Treasury Board Vote 5 – Government Contingencies in an amount up to \$31,638,748. These funds will enable Jacques-Cartier and Champlain Bridges Inc. to begin construction of the temporary causeway in 2013 in order to have it ready by early 2015.

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<b>Total approved allocations</b>	<b>3,700,001</b>
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**Vote 10 – Government-Wide Initiatives****\$1,100,000**

Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada

<b>Organization</b>	<b>Vote</b>	<b>Amount</b>
		<i>(dollars)</i>
Public Works and Government Services	1	1,100,000
<b>Total approved allocations</b>		<b>1,100,000</b>

**Vote 15 – Compensation Adjustments****\$94,092,664**

Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.

Permanent allocations from TB Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (B), 2013–14.

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Agriculture and Agri-Food	1	1,659,482
Atlantic Canada Opportunities Agency	1	355,987
Auditor General	20	214,303
Canada Border Services Agency	10	419,225
Canada Council for the Arts	10	532,100
Canada Industrial Relations Board	10	65,661
Canada Revenue Agency	1	5,061,029
Canada School of Public Service	40	22,519
Canadian Broadcasting Corporation	15	18,699,152
Canadian Centre for Occupational Health and Safety	20	125,078
Canadian Commercial Corporation	20	172,664
Canadian Dairy Commission	15	8,808
Canadian Environmental Assessment Agency	15	79,009
Canadian Grain Commission	30	31,838
Canadian Heritage	1	204,706
Canadian Human Rights Commission	10	222,664
Canadian Human Rights Tribunal	15	21,031
Canadian Institutes of Health Research	15	13,996
Canadian Intergovernmental Conference Secretariat	5	1,373
Canadian International Trade Tribunal	25	85,364
Canadian Museum of Civilization	35	681,303
Canadian Museum of Nature	45	292,192
Canadian Polar Commission	25	3,814
Canadian Radio-television and Telecommunications Commission	50	15,230
Canadian Space Agency	25	106,602
Canadian Tourism Commission	40	139,586
Canadian Transportation Accident Investigation and Safety Board	10	23,549
Canadian Transportation Agency	25	46,165
Chief Electoral Officer	15	185,094
Citizenship and Immigration	1	140,875

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Commissioner for Federal Judicial Affairs	20	68,659
Copyright Board	45	355
Correctional Service of Canada	25	224,231
Courts Administration Service	30	91,170
Economic Development Agency of Canada for the Regions of Quebec	1	227,377
Environment	1	2,087,125
Federal Economic Development Agency for Southern Ontario	50	92,870
Finance	1	11,564
Fisheries and Oceans	1	1,568,121
Fisheries and Oceans	5	9,469
Foreign Affairs, Trade and Development	1	794,132
Governor General	1	10,687
Health	1	6,358,854
Human Resources and Skills Development	1	184,800
Immigration and Refugee Board	10	512,448
Indian Affairs and Northern Development	1	490,193
Indian Residential Schools Truth and Reconciliation Commission	30	2,883
Industry	1	1,920,515
International Development Research Centre	45	780,409
International Joint Commission (Canadian Section)	50	17,859
Justice	1	15,489,654
Library and Archives of Canada	55	573,892
Military Grievances External Review Committee	15	39,785
Military Police Complaints Commission	25	21,820
National Arts Centre Corporation	65	523,012
National Battlefields Commission	70	53,192
National Capital Commission	55	213,781
National Defence	1	8,662,239
National Film Board	75	747,215
National Gallery of Canada	80	344,603
National Museum of Science and Technology	90	370,854
National Research Council of Canada	60	1,592,342
Natural Resources	1	1,376,855
Office of Infrastructure of Canada	21	29,647
Office of the Commissioner of Lobbying	45	15,983
Office of the Commissioner of Official Languages	20	55,844

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Office of the Communications Security Establishment Commissioner	30	19,260
Office of the Co-ordinator, Status of Women	25	2,302
Office of the Correctional Investigator	40	5,635
Office of the Director of Public Prosecutions	35	4,926,113
Office of the Public Sector Integrity Commissioner	50	41,252
Office of the Superintendent of Financial Institutions	35	28,322
Offices of the Information and Privacy Commissioners of Canada	40	49,427
Offices of the Information and Privacy Commissioners of Canada	45	98,976
Parks Canada Agency	20	4,705,806
Parole Board of Canada	35	1,570
Patented Medicine Prices Review Board	40	47,865
Privy Council	1	37,923
Public Health Agency of Canada	45	220,574
Public Safety and Emergency Preparedness	1	55,423
Public Service Commission	95	35,160
Public Service Labour Relations Board	100	12,312
Public Service Staffing Tribunal	105	40,865
Public Works and Government Services	1	2,358,937
Registry of the Competition Tribunal	85	14,497
Registry of the Public Servants Disclosure Protection Tribunal	110	15,470
Registry of the Specific Claims Tribunal	35	806
Royal Canadian Mounted Police	45	1,153,314
Royal Canadian Mounted Police External Review Committee	60	25,894
Royal Canadian Mounted Police Public Complaints Commission	65	14,545
Security Intelligence Review Committee	25	26,741
Shared Services Canada	15	2,735,221
Statistics Canada	105	604,952
Supreme Court of Canada	50	290,533
Telefilm Canada	115	262,278
Transport	1	198,341
Treasury Board Secretariat	1	82,448
Veterans Affairs	1	545,844
Veterans Review and Appeal Board	10	41,052
Western Economic Diversification	1	198,168
<b>Total approved allocations</b>		<b>94,092,664</b>

**Vote 25 – Operating Budget Carry Forward****\$1,199,117,094**

Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Agriculture and Agri-Food	1	33,980,914
Atlantic Canada Opportunities Agency	1	3,716,868
Auditor General	20	3,825,093
Canada Industrial Relations Board	10	571,214
Canada School of Public Service	40	269,950
Canadian Centre for Occupational Health and Safety	20	446,171
Canadian Environmental Assessment Agency	15	1,055,827
Canadian Food Inspection Agency	11	26,791,557
Canadian Heritage	1	6,993,706
Canadian Human Rights Commission	10	968,965
Canadian Human Rights Tribunal	15	205,233
Canadian Institutes of Health Research	15	2,452,861
Canadian International Trade Tribunal	25	432,743
Canadian Northern Economic Development Agency	25	665,876
Canadian Nuclear Safety Commission	20	1,375,857
Canadian Polar Commission	25	7,904
Canadian Radio-television and Telecommunications Commission	50	2,344,548
Canadian Security Intelligence Service	20	18,242,757
Canadian Transportation Accident Investigation and Safety Board	10	803,992
Canadian Transportation Agency	25	1,111,446
Chief Electoral Officer	15	1,475,043
Citizenship and Immigration	1	23,707,436
Commissioner for Federal Judicial Affairs	20	403,830
Commissioner for Federal Judicial Affairs	25	75,449
Communications Security Establishment	20	17,141,422
Correctional Service of Canada	25	115,263,581
Courts Administration Service	30	2,345,013
Economic Development Agency of Canada for the Regions of Quebec	1	2,158,435
Environment	1	39,071,283
Federal Economic Development Agency for Southern Ontario	50	1,231,757
Finance	1	4,930,780
Financial Transactions and Reports Analysis Centre of Canada	30	2,021,180

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Fisheries and Oceans	1	56,731,632
Foreign Affairs, Trade and Development	1	75,523,145
Governor General	1	305,761
Health	1	93,897,821
Human Resources and Skills Development	1	29,488,508
Immigration and Refugee Board	10	6,014,456
Indian Affairs and Northern Development	1	36,144,686
Indian Residential Schools Truth and Reconciliation Commission	30	3,300,152
Industry	1	19,928,766
International Joint Commission (Canadian Section)	50	302,206
Justice	1	24,581,251
Library and Archives of Canada	55	4,295,973
Military Grievances External Review Committee	15	303,104
Military Police Complaints Commission	25	160,447
National Battlefields Commission	70	357,323
National Defence	1	80,000,000
National Energy Board	25	1,033,330
National Film Board	75	2,103,510
National Research Council of Canada	60	265,693
Natural Resources	1	37,501,018
Natural Sciences and Engineering Research Council	75	2,117,864
Office of Infrastructure of Canada	21	2,750,292
Office of the Commissioner of Lobbying	45	172,034
Office of the Commissioner of Official Languages	20	907,543
Office of the Communications Security Establishment Commissioner	30	98,526
Office of the Co-ordinator, Status of Women	25	462,303
Office of the Correctional Investigator	40	204,668
Office of the Director of Public Prosecutions	35	6,960,708
Office of the Public Sector Integrity Commissioner	50	254,650
Offices of the Information and Privacy Commissioners of Canada	40	441,998
Offices of the Information and Privacy Commissioners of Canada	45	725,216
Parole Board of Canada	35	2,277,519
Patented Medicine Prices Review Board	40	383,981
Privy Council	1	5,534,399
Public Health Agency of Canada	45	17,350,061
Public Safety and Emergency Preparedness	1	3,856,275

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Public Service Commission	95	4,654,617
Public Service Labour Relations Board	100	628,316
Public Service Staffing Tribunal	105	234,595
Public Works and Government Services	1	40,434,412
Registry of the Competition Tribunal	85	108,039
Registry of the Public Servants Disclosure Protection Tribunal	110	82,200
Registry of the Specific Claims Tribunal	35	132,242
Royal Canadian Mounted Police	45	154,334,980
Royal Canadian Mounted Police External Review Committee	60	41,678
Royal Canadian Mounted Police Public Complaints Commission	65	241,204
Security Intelligence Review Committee	25	112,032
Shared Services Canada	15	83,663,522
Social Sciences and Humanities Research Council	90	972,642
Statistics Canada	105	23,843,614
Supreme Court of Canada	50	554,732
Transport	1	31,815,481
Transportation Appeal Tribunal of Canada	55	64,245
Treasury Board Secretariat	1	11,861,337
Veterans Affairs	1	9,911,896
Veterans Review and Appeal Board	10	438,663
Western Economic Diversification	1	2,161,137
<b>Total approved allocations</b>		<b>1,199,117,094</b>



**Vote 30 – Paylist Requirements****\$68,426,329**

Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Canadian Institutes of Health Research	15	473,910
Canadian International Development Agency	25	2,639,411
Canadian Museum of Nature	45	558,663
Canadian Transportation Agency	25	868,256
Correctional Service of Canada	25	13,883,700
Federal Economic Development Agency for Southern Ontario	50	1,137,707
Health	1	15,256,408
International Joint Commission (Canadian Section)	50	233,130
Justice	1	23,052,135
National Capital Commission	55	4,962,002
National Film Board	75	1,327,843
Public Safety and Emergency Preparedness	1	3,550,056
Royal Canadian Mounted Police External Review Committee	60	24,150
Supreme Court of Canada	50	458,958
<b>Total approved allocations</b>		<b>68,426,329</b>

**Vote 33 – Capital Budget Carry Forward****\$426,087,311**

Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year

<b>Organization</b>	<b>Vote</b>	<b>Amount</b> <i>(dollars)</i>
Agriculture and Agri-Food	5	6,976,391
Canadian Food Inspection Agency	13	3,909,248
Canadian Space Agency	30	21,918,140
Correctional Service of Canada	30	101,817,578
Environment	5	11,672,402
Fisheries and Oceans	5	54,455,300
Foreign Affairs, Trade and Development	5	64,883,282
Indian Affairs and Northern Development	5	2,883,112
Industry	5	1,708,430
Library and Archives of Canada	60	986,788
National Defence	5	17,426,356
National Research Council of Canada	65	76,179
Natural Resources	5	2,859,905
Public Health Agency of Canada	50	3,900,210
Public Works and Government Services	5	48,539,972
Royal Canadian Mounted Police	50	66,911,858
Transport	5	15,162,160
<b>Total approved allocations</b>		<b>426,087,311</b>