

## Statutory Forecasts – Budgetary Expenditures

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	70,000
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	(100,000)
<b>FINANCE</b>	
<b>Department</b>	
Interest on Unmatured Debt	(1,166,000,000)
Other Interest Costs	(28,000,000)
Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	733,000,000
Additional Fiscal Equalization Payment – Total Transfer Protection (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	679,660,000
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(13,471,000)
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	2,948,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	22,262,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Canadian International Development Agency</b>	
Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> , a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2012 and ending on March 31, 2013 in an amount not to exceed \$24,504,170	24,504,170
<b>TRANSPORT</b>	
<b>Department</b>	
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	200,701
<b>Office of Infrastructure of Canada</b>	
Green Infrastructure Fund	99,418,105
<i>Total budgetary statutory items in these Supplementary Estimates</i>	
	354,491,976
<b>EMPLOYMENT INSURANCE OPERATING ACCOUNT</b>	
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<b>Total</b>	<b>354,491,976</b>