

Summary of Changes to Voted Appropriations – Budgetary

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1b	8,591	.....	8,591
	5b	.....	.....	.....
	10b	216,916	10,862	206,054
Canadian Food Inspection Agency	20b	.....	.....	.....
	25b	.....	.....	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1b	.....	.....	.....
	5b	15,381	1,602	13,779
Enterprise Cape Breton Corporation	10b	3,399	.....	3,399
CANADIAN HERITAGE				
Department	1b	200	200	.....
	5b	25,886	18,341	7,545
Canada Council for the Arts	10b	.....	.....	.....
Canadian Broadcasting Corporation	15b	32,200	.....	32,200
Canadian Museum for Human Rights	30b	46,700	.....	46,700
Canadian Radio-television and Telecommunications Commission	50b	2,554	.....	2,554
National Museum of Science and Technology	90b	.....	.....	.....
Public Service Commission	95b	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1b	16,787	15,566	1,221
	5b	.....	.....	.....
	7b	442	.....	442
Immigration and Refugee Board	10b	1,890	1,890	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1b	150	150	.....
	5b	15,450	7,146	8,304
ENVIRONMENT				
Department	1b	12,513	11,306	1,207
	5b	193	.....	193
	10b	4,505	1,510	2,995
Parks Canada Agency	25b	4,508	4,508	.....
FINANCE				
Department	1b	1,136	1,136	.....
	5b	9,987	1,404	8,583
Canadian International Trade Tribunal	25b	1,300	.....	1,300
FISHERIES AND OCEANS				
	1b	36,501	3,600	32,901
	5b	25,026	.....	25,026
	10b	26,390	.....	26,390
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1b	1,761	1,761	.....
	5b	.....	.....	.....
	10b	4,250	4,250	.....
	15b	21,889	21,889	.....
Canadian International Development Agency	30b	120,000	120,000	.....
International Development Research Centre	45b
National Capital Commission	55b
	60b

* See footnote on page 3.

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HEALTH				
Department	1b	227,411	32,473	194,938
	5b
	10b	81,431	39,281	42,150
Canadian Institutes of Health Research.....	20b	1,008	1,008
	25b	15,673	13,385	2,288
Canadian Northern Economic Development Agency.....	30b	.....	.....	.....
	35b	3,200	200	3,000
Public Health Agency of Canada.....	50b	20	20	.....
	55b	.....	.....	.....
	60b	.....	.....	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1b	26,723	4,262	22,461
	5b	96,041	3,809	92,232
Canada Mortgage and Housing Corporation.....	15b	3,071	3,071	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1b	267,920	19,476	248,444
	10b	228,739	6,387	222,352
Canadian Polar Commission.....	25b	.....	.....	.....
INDUSTRY				
Department	1b	44,383	.....	44,383
	5b	.....	.....	.....
	10b	25,142	4,200	20,942
Canadian Space Agency.....	25b	356	356	.....
	30b	.....	.....	.....
	35b	450	450	.....
Federal Economic Development Agency for Southern Ontario.....	50b	.....	.....	.....
	55b	48,294	10,400	37,894
National Research Council of Canada.....	60b	62,446	1,295	61,151
	65b	.....	.....	.....
	70b	90,000	.....	90,000
Natural Sciences and Engineering Research Council.....	75b	1,993	1,993	.....
	80b	29,042	12,727	16,315
Social Sciences and Humanities Research Council.....	90b	494	494	.....
	95b	7,430	6,366	1,064
JUSTICE				
Department	1b	9,867	8,109	1,758
	5b	24,830	3,200	21,630
Courts Administration Service	30b	3,432	404	3,028
Office of the Director of Public Prosecutions.....	35b	230	230	.....
NATIONAL DEFENCE				
Department	1b	239,347	239,347	.....
	5b	131,379	131,379	.....
Communications Security Establishment.....	20b	6,498	6,498	.....
Military Police Complaints Commission	25b	4,015	.....	4,015
NATURAL RESOURCES				
Department	1b	18,267	18,267	.....
	5b	7,393	7,393	.....
	10b	49,580	49,580	.....
Atomic Energy of Canada Limited.....	15b	76,800	.....	76,800
Canadian Nuclear Safety Commission.....	20b	9,050	445	8,605
National Energy Board.....	25b	5,891	5,891

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PARLIAMENT				
House of Commons.....	5b	1,586	1,586
Library of Parliament.....	10b	885	885
PRIVY COUNCIL				
Department.....	1b	4,324	1,750	2,574
Security Intelligence Review Committee.....	30b	.....	.....	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department.....	1b	2,054	2,054	.....
	5b	230,000	751	229,249
Canada Border Services Agency.....	10b	32,986	32,986	.....
	15b	24,948	24,948	.....
Canadian Security Intelligence Service.....	20b	8,072	8,072	.....
Royal Canadian Mounted Police.....	45b	214,749	46,505	168,244
	50b	41,478	.....	41,478
	55b	7,956	.....	7,956
PUBLIC WORKS AND GOVERNMENT SERVICES				
Shared Services Canada.....	20b	.....	.....	.....
	25b	.....	.....	.....
TRANSPORT				
Department.....	1b	12,110	12,110	.....
	5b	500	500	.....
	10b	10,050	10,050	.....
The Federal Bridge Corporation Limited.....	30b	11,242	.....	11,242
Office of Infrastructure of Canada.....	40b	.....	.....	.....
	45b	238,616	130,250	108,366
The Jacques Cartier and Champlain Bridges Inc.....	50b	40,475	.....	40,475
VIA Rail Canada Inc.....	60b	84,800	5,139	79,661
TREASURY BOARD				
Secretariat.....	1b	1,927	1,927	.....
	15b	83,059	.....	83,059
VETERANS AFFAIRS				
Department.....	1b	2,891	.....	2,891
	5b	52,777	36,922	15,855
WESTERN ECONOMIC DIVERSIFICATION.....				
	1b	.....	.....	.....
	5b	26,481	8,228	18,253
Total.....		3,638,317	1,175,818	2,462,499

* Totals may not agree with the "Ministry Summary" in the Supplementary Estimates (B), 2012–13 publication due to rounding.

Summary of Changes to Voted Appropriations – Non-Budgetary

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Canadian International Development Agency	L35b L40b	..........	..........	..........
Total .....		.....	.....	.....