

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	.....	1,125	226	4,594	166
Canadian Food Inspection Agency	.....	.....	.....	(252)	.....
Atlantic Canada Opportunities Agency					
Department	.....	.....	.....	(150)	.....
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....
Canadian Heritage					
Department	.....	70	287	275	24
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum for Human Rights	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	2,261	15	.....	162	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	180	.....	.....	658	.....
Citizenship and Immigration					
Department	5,668	789	31	10,762	3,926
Immigration and Refugee Board	1,425	.....	.....	381	.....
Economic Development Agency of Canada for the Regions of Quebec					
	.....	150	.....	(150)	.....
Environment					
Department	6,193	598	34	1,557	238
Parks Canada Agency	492	610	134	2,843	40
Finance					
Department	.....	.....	.....	1,136	.....
Canadian International Trade Tribunal	.....	.....	.....	.....	.....
Fisheries and Oceans					
	14,615	(897)	.....	19,292	1,920
Foreign Affairs and International Trade					
Department	24,037	(652)	(3)	(1,698)	(5,152)
Canadian International Development Agency	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
Health					
Department	(5,590)	38,492	590	64,834	367
Canadian Institutes of Health Research	170	385	.....	419	34
Canadian Northern Economic Development Agency	.....	.....	.....	.....	.....
Public Health Agency of Canada	14,573	.....	.....	100	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,158	1,577	3	14	216,886	.....	416	10,862	215,303
.....	.....	.....	276	.....	.....	.....	.....	24
.....	.....	.....	.....	16,626	.....	.....	1,602	14,874
.....	.....	.....	.....	.....	.....	3,399	.....	3,399
18	32	.....	28	26,300	.....	8	18,541	8,501
.....	.....	.....	.....	.....	.....	(520)	.....	(520)
.....	.....	.....	.....	.....	.....	32,200	.....	32,200
.....	.....	.....	.....	.....	.....	46,700	.....	46,700
100	16	.....	.....	.....	.....	.....	.....	2,554
.....	.....	.....	.....	.....	.....	15	.....	15
.....	.....	.....	.....	.....	.....	.....	.....	838
205	2,662	.....	525	.....	.....	446	15,566	9,448
.....	.....	.....	.....	.....	.....	.....	1,890	(84)
.....	.....	.....	.....	15,450	.....	.....	7,295	8,155
221	388	16	711	7,818	.....	66	12,816	5,024
.....	160	.....	87	130	.....	.....	4,508	(12)
.....	.....	.....	.....	1,434,386	(1,194,000)	.....	2,540	238,982
300	.....	.....	1,000	.....	.....	.....	.....	1,300
652	623	(1,400)	23,542	27,035	.....	900	3,600	82,682
(233)	(1,513)	2,841	(4,787)	750	.....	.....	27,900	(14,310)
.....	.....	.....	.....	151,125	.....	.....	120,000	31,125
.....	.....	.....	.....	.....	.....	214	.....	214
885	91,212	43	4,640	74,322	.....	13	71,753	198,055
.....	17,568	14,393	4,183
.....	3,200	200	3,000
.....	12	310	(134)	22,863	20	37,704

* See footnote on page 6.

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Human Resources and Skills Development					
Department	17,315	187	4,373	2,140	349
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Indian Affairs and Northern Development					
Department	38,252	13,551	3,145	79,167	2,993
Canadian Polar Commission	17	1	1	10	.....
Industry					
Department	57	1,695	10	(6,183)	16
Canadian Space Agency	.....	.....	.....	356	.....
Federal Economic Development Agency for Southern Ontario	.....	.....	(398)	(150)	.....
National Research Council of Canada	28,170	3,930	1,206	8,486	953
Natural Sciences and Engineering Research Council	742	312	34	592	32
Social Sciences and Humanities Research Council	180	78	9	148	8
Justice					
Department	7,518	304	99	770	60
Courts Administration Service	1,370	219	2	921	641
Office of the Director of Public Prosecutions	349	321	34	126	.....
National Defence					
Department	20,413	.....	(220)	231,776	.....
Communications Security Establishment	.....	.....	.....	.....	.....
Military Police Complaints Commission	298	354	2	3,299	.....
Natural Resources					
Department	5,180	1,231	6	6,444	5
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	4,000	1,084	179	1,951	341
National Energy Board	4,270	547	116	428	10
Parliament					
House of Commons	55	150	.....	1,379	.....
Library of Parliament	885	.....	.....	.....	.....
Privy Council					
Department	3,991	428	61	1,080	40
Security Intelligence Review Committee	121	.....	.....	23	.....
Public Safety and Emergency Preparedness					
Department	675	243	.....	1,221	57
Canada Border Services Agency	31,421	1,326	33	6,512	181
Canadian Security Intelligence Service	2,022
Royal Canadian Mounted Police	136,546	17,908	508	27,218	6,632

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(6)	(7)	(8)	(9)	(10)	(11)	(12)		
362	346	147	96,041	1,504	8,071	114,693
.....	3,071	3,071
1,645	2,526	229,459	124,000	25,863	468,875
.....	1	10	7	47
1,000	544	9,147	25,162	38,099	4,200	65,347
.....	(1,002)	1,452	806
.....	48,294	10,400	37,346
3,410	14,486	198	90,150	1,655	1,295	151,349
91	35	155	29,142	14,720	16,415
23	9	39	7,751	6,860	1,385
129	88	166	24,830	59	11,309	22,714
79	17	3	180	404	3,028
.....	201	230	801
.....	385	102,655	370,726	(15,717)
.....	16,798	6,498	10,300
3	59	4,015
307	630	12,246	170	49,580	611	75,240	1,170
.....	76,965	76,965
1,229	241	25	445	8,605
10	21	489	5,891
.....	2	1,586
.....	885
17	20	15	100	778	1,750	4,780
.....	144
.....	2	3	228,250	2,805	227,646
493	405	18,265	552	57,934	1,254
.....	3,929	8,072	(2,121)
7,953	9,912	11,934	35,005	7,956	6,087	46,505	221,154

* See footnote on page 6.

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(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Works and Government Services					
Shared Services Canada	(880)	2,795	2	2,618	161
Transport					
Department	1,927	232	.....	8,448	25
The Federal Bridge Corporation Limited	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	(420)	(367)	.....	(3,480)	.....
The Jacques Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	82,056	213	(24)	1,244	(23)
Veterans Affairs					
Department	.....	.....	.....	2,752	.....
Western Economic Diversification	.....	.....	.....	(150)	.....
Total, Departments, Agencies and Crown corporations	450,554	87,427	10,477	483,909	14,044
Employment Insurance Operating Account
Total	450,554	87,427	10,477	483,909	14,044

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(6)	(7)	(8)	(9)	(10)	(11)	(12)		
584	15	315	41	5,651
936	324	500	10,176	120	22,660	28
.....	11,242	11,242
.....	338,034	130,250	203,517
.....	40,475	40,475
.....	84,800	5,139	79,661
.....	24	(3)	1,927	81,560
.....	53,016	36,922	18,846
.....	26,481	8,228	18,103
21,577	125,075	25,238	193,628	3,257,346	(1,194,000)	517,535	1,175,816	2,816,994
.....
21,577	125,075	25,238	193,628	3,257,346	(1,194,000)	517,535	1,175,816	2,816,994

* Totals may not agree with the "Summary of These Supplementary Estimates" in the Supplementary Estimates (B), 2012–13 due to rounding.