



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2014–15

For the
Fiscal year ending
March 31, 2015

Canada

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Supplementary Estimates (A), 2014–15

For the
Fiscal year ending
March 31, 2015

2014–15 ESTIMATES

Supplementary Estimates (A), 2014–15

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates but are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (A), 2014–15 are the first of three Supplementary Estimates planned for this fiscal year.

Summary of Estimates

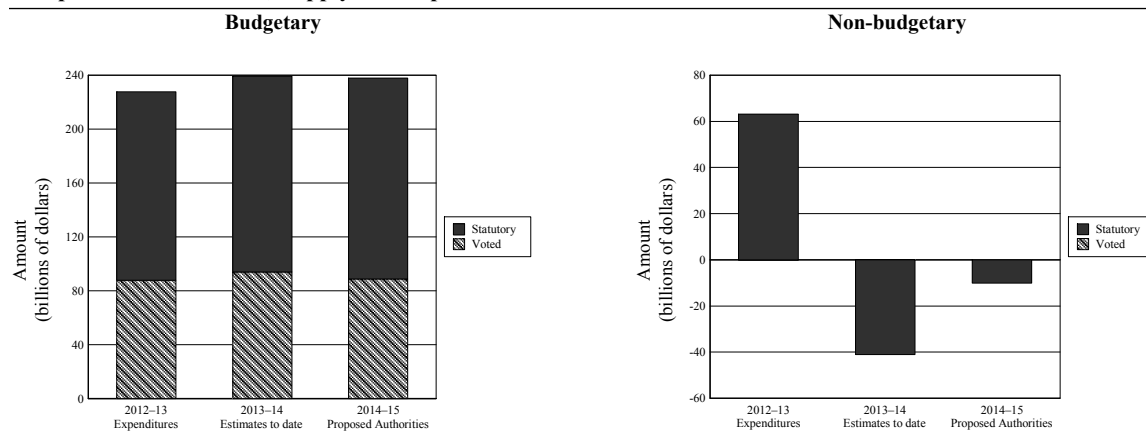
Estimates to date 2014–15

The 2014–15 Main Estimates were tabled on February 27, 2014, supporting the government’s request to Parliament for authority through annual appropriations to spend \$86.3 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$149.1 billion in budgetary expenditures and \$10.1 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2014–15* was granted on March 27, 2014 and provided interim supply to appropriation-dependent organizations until the end of June 2014. The President of the Treasury Board will introduce a bill requesting the remainder of the funding included in Main Estimates in June.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2014–15 Main Estimates do not include new measures from Budget 2014. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. The number of new Budget initiatives presented in Supplementary Estimates (A) also varies from year to year depending on the timing of the Budget. Items announced in Budget 2014 are identified in these Supplementary Estimates and will be identified in future Estimates documents.

The Supplementary Estimates (A) provides information in support of requests for Parliament’s approval of \$2.4 billion in voted budgetary appropriations – which represent an increase of 2.8% over Main Estimates – and \$44.4 million in non-budgetary expenditures (loans, investments and advances). Information related to an increase of \$11.4 million in forecast budgetary statutory expenditures is available online.

Comparison of Estimates, Supply and Expenditures



	2014–15 Estimates				
	2012–13 Expenditures	2013–14 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	87,708,965,710	93,928,003,992	86,282,034,901	2,410,900,361	88,692,935,262
Statutory	139,864,374,257	145,166,798,653	149,052,339,774	11,430,672	149,063,770,446
Total Budgetary	227,573,339,967	239,094,802,645	235,334,374,675	2,422,331,033	237,756,705,708
Non-Budgetary					
Voted	43,726,408	71,103,004	26,703,003	44,400,000	71,103,003
Statutory	63,145,970,775	(41,024,336,315)	(10,050,344,221)	.....	(10,050,344,221)
Total Non-Budgetary	63,189,697,183	(40,953,233,311)	(10,023,641,218)	44,400,000	(9,979,241,218)

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Employment and Social Development: \$499.2 million

Funding for the Canada Job Fund, including the Canada Job Grant (*Budget 2013*)

The overarching goal of the Canada Job Fund is to increase the participation of Canadians in the labour force and help them to develop the skills necessary to find and keep a job. The Canada Job Fund consists of three streams: the Canada Job Grant; employer-sponsored training; employment services and supports. Businesses with a plan to train Canadians for an existing job or a better job will be eligible to apply for a Canada Job Grant. The Canada Job Grant provides for a maximum of \$15,000 in training for each participant. The federal/provincial/territorial governments' contribution is two-thirds and the employer contribution is one-third. The annual allocation of funding for provinces and territories will be based on an equal per capita share and \$500,000 in annual supplementary funding provided to each territory.

The Jacques-Cartier and Champlain Bridges Inc.: \$253.7 million

Funding for the operation, repairs and maintenance of federal structures in Montreal (*Budget 2014*)

Budget 2014 provided funding for repairs to the Jacques-Cartier and Champlain Bridges and related federally-owned structures. This funding will support:

- Urgent safety-related repairs which began in the fall of 2013 on the Champlain Bridge's edge girders. The repair work will continue over the next four years;
- Construction of the temporary bridge-causeway to replace the Nun's Island Bridge. The temporary causeway is scheduled to be in operation by March 2015; and
- Repairs to the Jacques Cartier and Honoré Mercier bridges, the Bonaventure Expressway, the federal portion of Autoroute 15, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure.

PPP Canada Inc.: \$200.0 million

Funding for the operations of PPP Canada Inc. and delivery of the P3 Canada Fund investments (*Budget 2013*)

This funding is part of the \$1.25 billion five-year renewal of the P3 Canada Fund announced in Budget 2013. Provinces, municipalities, territories and First Nations communities may seek support from the P3 Canada Fund for infrastructure projects in the form of non-repayable contributions, repayable contributions, loans or loan guarantees, of up to 25% of eligible costs. PPP Canada Inc. will launch its sixth call for project proposals in early 2014–15.

Atomic Energy of Canada Limited: \$195.0 million

Funding to meet operational requirements in order to fulfill the Government's commitment to supply medical isotopes and to facilitate the transition of the nuclear laboratories (*Budget 2014*)

This funding will allow Atomic Energy of Canada Limited to maintain safe and reliable operations at the Chalk River Laboratories, ensure a secure supply of medical isotopes and prepare for the expected transition of the laboratories to a government-owned, contractor-operated model.

Natural Resources: \$195.0 million

Funding for the extension of the Nuclear Legacy Liabilities Program to continue to control and reduce risks and liabilities at Atomic Energy of Canada Limited sites

This funding will support decommissioning and site restoration projects and activities by Natural Resources at current and former Atomic Energy of Canada Limited sites. The program's aim is to address contaminated buildings and infrastructure, accumulated waste, and affected lands resulting from research and development activities that date back to the beginning of nuclear technologies and medicine in Canada. The program's current activities focus on designing, building and operating facilities for the safe and cost-effective management of waste.

Office of Infrastructure of Canada: \$142.2 million

Funding for the New Building Canada Fund (*Budget 2013*)

The New Building Canada Fund, announced in Budget 2013, is comprised of two components: the National Infrastructure Component, targeting economic projects of national significance; and the Provincial-Territorial Infrastructure Component for projects in support of economic growth, a clean environment and strong communities. Eligible project categories under the National Infrastructure Component will target projects providing the greatest economic impact, including highways and major roads, public transit, rail infrastructure, local and regional airports, and port infrastructure. The Provincial-Territorial Infrastructure Component will include funding for national and

regional projects along with the Small Communities Fund supporting projects in communities with less than 100,000 residents.

Indian Affairs and Northern Development: \$136.3 million

Funding for the renewal of the First Nations Water and Wastewater Action Plan (*Budget 2014*)

These funds will support water and wastewater treatment facility construction and renovations, operation and maintenance of facilities, training of operators, monitoring of drinking water quality and related public health activities on reserves.

Foreign Affairs, Trade and Development: \$133.6 million

Funding for the consolidation of the Canadian High Commission at Trafalgar Square, London

Funding will support the consolidation of the Canadian High Commission at Trafalgar Square, London including renovations of the new High Commission and Official Residence and leasehold extension of Canada House. The sale of MacDonald House – which currently houses the High Commission’s operations – was completed in March 2014.

Indian Affairs and Northern Development: \$127.7 million

Funding related to the assessment, management and remediation of federal contaminated sites

The Federal Contaminated Sites Action Plan supports activities to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will support assessment, management and remediation of sites under the responsibility of Indian Affairs and Northern Development, including the Faro and Giant mines. Faro Mine is a former open-pit lead and zinc mine in the Yukon Territory with approximately 55 million tonnes of tailings and 350 million tonnes of waste rock that have the potential for generating acid rock drainage and releasing metals into the aquatic environment. Giant Mine is an abandoned gold mine in the Northwest Territories containing high levels of contaminants, most notably arsenic trioxide, and poses significant short- and long-term risks to human health and safety and the environment.

Office of Infrastructure of Canada: \$119.8 million

Funding for the construction of a new bridge for the St. Lawrence (*Budget 2014*)

The St. Lawrence corridor project includes a new bridge for the St. Lawrence (from Montreal to the South Shore), a new Nuns’ Island Bridge and reconstruction and widening of the federal portion of Autoroute 15. Construction is set to begin in the summer of 2015. The new bridge for the St. Lawrence will be in service in 2018, and the rest of the corridor will be completed in 2020. Funding in these Estimates will support land acquisition and various associated activities to advance the procurement of the project through a public-private partnership model.

VIA Rail Canada Inc.: \$101.6 million

Funding for incremental pension requirements

This funding will allow VIA Rail Canada Inc. to make pension contributions to address the solvency of its pension plans.

Public Safety and Emergency Preparedness: \$95.0 million

Financial assistance to the Province of Quebec for decontamination costs following the train derailment and explosion in Lac-Mégantic, Quebec

This funding will be used to reimburse the Province of Quebec for 50% of environmental clean-up and decontamination costs resulting from the July 2013 disaster. The clean-up requires removal of and treatment of over 100,000 cubic metres of contaminated soil, water and shoreline clean-up of the lake and the Chaudière River, as well as restoration of the town’s sewer system which was flooded with oil.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)	Increase/decrease as a percentage of Proposed Authorities to date
Employment and Social Development	Vote 5a – Grants and contributions	475,235,798	27.9
The Jacques-Cartier and Champlain Bridges Inc.	Vote 1a – Payments to the Jacques-Cartier and Champlain Bridges Inc.	253,652,000	63.4
Indian Affairs and Northern Development	Vote 10a – Grants and contributions	209,312,269	3.0
PPP Canada Inc.	Vote 3a – Payments to PPP Canada Inc. for P3 Canada Fund investments	197,700,000	This is the total amount for 2014–15
Natural Resources	Vote 1a – Operating expenditures	195,000,000	23.1
Atomic Energy of Canada Limited	Vote 1a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	195,000,000	65.6
Office of Infrastructure of Canada	Vote 5a – Contributions	142,200,000	9.6
Foreign Affairs, Trade and Development	Vote 5a – Capital expenditures	133,617,958	47.9
VIA Rail Canada Inc.	Vote 1a – Payments to VIA Rail Canada Inc.	101,600,000	35.7
Public Safety and Emergency Preparedness	Vote 5a – Grants and contributions	95,000,000	8.7

Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

- Order in Councils P.C. 2012-1350 and P.C. 2012-1352 impact the Windsor-Detroit Bridge Authority.
- Order in Councils P.C. 2014-142 and P.C. 2014-146 impact The Jacques-Cartier and Champlain Bridges Inc.
- Order in Council P.C. 2014-144 impacts the Office of Infrastructure of Canada.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2014–15 Main Estimates as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authorities sought by:

- Indian Affairs and Northern Development (Vote L21a)
- Office of Infrastructure of Canada (Vote 3a)
- PPP Canada Inc. (Vote 3a)
- Windsor-Detroit Bridge Authority (Vote 3a)

The following vote wording (underscore) has been amended since the 2014–15 Main Estimates:

There is no Vote wording being amended.

New statutory authorities included in these Supplementary Estimates:

There are no new statutory authorities included.

The following statutory wording (underscore) has been amended since the 2014–15 Main Estimates:

There is no statutory wording being amended.

Estimates by Organization

135 organizations are represented in the 2014-15 Estimates. Of these, 16 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Agriculture and Agri-Food	2,681,559,075	2,466,771,107	2,253,196,812	.....	2,253,196,812
Assisted Human Reproduction Agency of Canada	1,483,542	.....	.....	.....	.....
Atlantic Canada Opportunities Agency	315,661,947	310,680,951	288,486,384	.....	288,486,384
Atomic Energy of Canada Limited	551,843,000	486,982,537	102,143,000	195,000,000	297,143,000
Auditor General	88,209,772	84,333,533	77,741,830	.....	77,741,830
Canada Border Services Agency	1,707,356,008	1,732,329,044	1,736,391,109	.....	1,736,391,109
Canada Council for the Arts	181,367,816	181,437,817	182,092,916	.....	182,092,916
Canada Industrial Relations Board	12,786,116	13,553,965	13,363,956	.....	13,363,956
Canada Mortgage and Housing Corporation	2,086,397,954	2,100,578,000	2,097,353,000	.....	2,097,353,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,318,468,143	4,018,152,726	3,861,256,109	.....	3,861,256,109
Canada School of Public Service	97,265,227	98,464,321	85,490,028	.....	85,490,028
Canadian Air Transport Security Authority	513,369,000	598,286,200	591,626,313	.....	591,626,313
Canadian Artists and Producers Professional Relations Tribunal	1,513,390	.....	.....	.....	.....
Canadian Broadcasting Corporation	1,106,519,060	1,064,769,060	1,038,018,212	.....	1,038,018,212
Canadian Centre for Occupational Health and Safety	5,457,315	4,971,152	5,059,041	.....	5,059,041
Canadian Commercial Corporation	15,481,540	15,481,540	15,654,204	.....	15,654,204
Canadian Dairy Commission	4,086,096	3,985,810	3,610,936	.....	3,610,936
Canadian Environmental Assessment Agency	27,948,825	31,006,012	30,964,106	.....	30,964,106
Canadian Food Inspection Agency	782,055,725	725,341,196	619,327,735	.....	619,327,735
Canadian Grain Commission	37,134,246	37,568,653	16,383,894	.....	16,383,894
Canadian Heritage	1,247,427,555	1,321,559,229	1,390,049,987	.....	1,390,049,987
Canadian Human Rights Commission	24,383,176	22,461,289	22,099,726	.....	22,099,726
Canadian Human Rights Tribunal	4,219,609	4,521,383	4,532,525	.....	4,532,525
Canadian Institutes of Health Research	997,052,742	997,506,549	984,951,962	.....	984,951,962

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Intergovernmental Conference Secretariat	5,155,480	6,035,504	5,957,163	.....	5,957,163
Canadian International Development Agency	3,409,557,434	3,159,329,240	.....	.....	.....
Canadian International Trade Tribunal	11,501,327	9,893,541	9,476,739	.....	9,476,739
Canadian Museum for Human Rights	56,935,796	31,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	64,364,831	58,918,730	63,430,033	.....	63,430,033
Canadian Museum of Immigration at Pier 21	9,976,473	18,450,000	9,900,000	.....	9,900,000
Canadian Museum of Nature	34,370,062	25,834,904	26,127,096	.....	26,127,096
Canadian Northern Economic Development Agency	52,388,610	53,442,608	30,945,766	19,881,215	50,826,981
Canadian Nuclear Safety Commission	139,699,154	135,737,179	131,637,295	.....	131,637,295
Canadian Polar Commission	1,317,735	2,576,669	2,576,360	.....	2,576,360
Canadian Radio-television and Telecommunications Commission	14,733,761	11,206,859	10,586,699	.....	10,586,699
Canadian Security Intelligence Service	496,420,949	516,966,806	516,236,757	.....	516,236,757
Canadian Space Agency	320,245,415	488,680,928	462,447,174	.....	462,447,174
Canadian Tourism Commission	71,495,802	57,832,802	57,972,388	.....	57,972,388
Canadian Transportation Accident Investigation and Safety Board	31,656,277	30,509,431	29,042,391	.....	29,042,391
Canadian Transportation Agency	28,700,844	27,660,522	27,650,622	.....	27,650,622
Chief Electoral Officer	119,580,193	115,854,117	97,110,432	.....	97,110,432
Citizenship and Immigration	1,523,325,468	1,640,588,995	1,385,441,063	.....	1,385,441,063
Commissioner for Federal Judicial Affairs	485,102,600	498,375,214	511,708,846	.....	511,708,846
Communications Security Establishment	414,494,557	443,746,558	829,131,918	.....	829,131,918
Copyright Board	2,508,985	3,127,995	3,116,312	.....	3,116,312
Correctional Service of Canada	2,642,999,211	2,602,274,955	2,334,682,392	.....	2,334,682,392
Courts Administration Service	65,584,207	68,490,773	68,044,743	.....	68,044,743
Economic Development Agency of Canada for the Regions of Quebec	296,429,346	305,734,765	247,840,617	.....	247,840,617
Employment and Social Development	48,434,964,624	50,593,566,774	51,670,772,727	485,000,000	52,155,772,727
Enterprise Cape Breton Corporation	60,667,000	52,848,000	49,536,000	.....	49,536,000

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Environment	989,655,462	978,101,322	932,167,330	.....	932,167,330
Federal Economic Development Agency for Southern Ontario	241,720,967	242,644,766	206,764,115	.....	206,764,115
Finance	83,640,601,446	86,942,591,829	87,615,730,739	.....	87,615,730,739
Financial Transactions and Reports Analysis Centre of Canada	53,993,571	51,402,907	49,189,312	.....	49,189,312
First Nations Statistical Institute	2,028,410	.....	.....	.....	.....
Fisheries and Oceans	1,777,105,244	1,788,860,917	1,605,310,848	.....	1,605,310,848
Foreign Affairs, Trade and Development	2,394,879,111	2,630,065,344	5,349,525,157	134,040,781	5,483,565,938
Governor General	20,828,891	20,047,931	19,987,719	.....	19,987,719
Hazardous Materials Information Review Commission	4,885,371	3,732,855	.....	.....	.....
Health	3,821,158,086	3,694,369,005	3,657,312,088	.....	3,657,312,088
House of Commons	429,936,971	444,998,301	413,725,137	5,048,736	418,773,873
Immigration and Refugee Board	134,258,443	122,919,932	121,060,649	.....	121,060,649
Indian Affairs and Northern Development	8,095,142,342	8,675,285,390	8,053,975,405	316,301,660	8,370,277,065
Indian Residential Schools Truth and Reconciliation Commission	11,818,315	9,748,946	2,069,718	3,521,303	5,591,021
Industry	1,357,582,718	1,290,937,539	1,077,743,513	.....	1,077,743,513
International Development Research Centre	156,223,043	225,631,734	188,019,646	.....	188,019,646
International Joint Commission (Canadian Section)	6,507,498	6,741,805	6,746,957	.....	6,746,957
Justice	733,982,848	672,180,746	630,587,874	.....	630,587,874
Library and Archives of Canada	118,923,232	99,041,196	95,864,788	.....	95,864,788
Library of Parliament	44,427,951	42,949,558	41,970,007	.....	41,970,007
Marine Atlantic Inc.	184,876,000	154,430,000	127,484,000	.....	127,484,000
Military Grievances External Review Committee	5,850,236	6,695,009	6,730,577	.....	6,730,577
Military Police Complaints Commission	5,301,489	10,920,967	5,618,520	.....	5,618,520
National Arts Centre Corporation	35,601,174	34,121,175	34,219,186	.....	34,219,186
National Battlefields Commission	9,623,141	9,248,323	14,151,109	.....	14,151,109
National Capital Commission	108,833,873	116,457,834	88,366,659	.....	88,366,659
National Defence	19,978,190,131	18,679,276,405	18,661,554,387	.....	18,661,554,387
National Energy Board	69,545,641	74,816,291	71,316,050	.....	71,316,050

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
National Film Board	68,751,861	62,890,037	59,912,241	.....	59,912,241
National Gallery of Canada	48,830,762	43,426,120	43,770,723	.....	43,770,723
National Museum of Science and Technology	31,517,304	26,491,340	26,862,194	.....	26,862,194
National Research Council of Canada	804,804,912	889,100,440	896,432,878	25,000,000	921,432,878
National Round Table on the Environment and the Economy	5,443,398	.....	.....	.....	.....
Natural Resources	1,966,810,964	2,780,935,421	2,534,650,611	195,000,000	2,729,650,611
Natural Sciences and Engineering Research Council	1,075,981,272	1,068,005,966	1,063,174,249	.....	1,063,174,249
Northern Pipeline Agency	1,920,142	3,123,930	750,000	.....	750,000
Office of Infrastructure of Canada	3,752,656,392	4,149,167,829	3,321,597,771	312,704,308	3,634,302,079
Office of the Commissioner of Lobbying	4,745,314	4,423,541	4,432,300	.....	4,432,300
Office of the Commissioner of Official Languages	21,134,016	23,871,668	20,776,952	.....	20,776,952
Office of the Communications Security Establishment Commissioner	2,285,719	2,112,886	2,024,288	.....	2,024,288
Office of the Conflict of Interest and Ethics Commissioner	6,453,449	7,035,401	6,938,405	.....	6,938,405
Office of the Co-ordinator, Status of Women	29,728,186	31,425,518	29,607,730	.....	29,607,730
Office of the Correctional Investigator	4,576,386	4,676,785	4,659,652	.....	4,659,652
Office of the Director of Public Prosecutions	163,366,823	166,206,461	167,815,874	.....	167,815,874
Office of the Public Sector Integrity Commissioner	5,542,996	5,674,899	5,426,234	.....	5,426,234
Office of the Superintendent of Financial Institutions	(312,736)	909,369	142,763,529	.....	142,763,529
Offices of the Information and Privacy Commissioners of Canada	37,831,536	43,629,683	35,521,413	.....	35,521,413
Old Port of Montreal Corporation Inc.	24,472,000	24,472,000	.....	.....	.....
Parks Canada Agency	630,547,591	629,929,875	612,465,134	.....	612,465,134
Parole Board of Canada	46,511,790	48,679,516	47,128,994	.....	47,128,994
Patented Medicine Prices Review Board	8,056,803	10,944,073	10,927,030	.....	10,927,030
PPP Canada Inc.	287,450,000	265,200,000	9,500,000	200,000,000	209,500,000
Privy Council	130,232,441	126,967,871	118,806,989	.....	118,806,989
Public Health Agency of Canada	619,656,229	612,546,137	614,696,685	.....	614,696,685

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Public Safety and Emergency Preparedness	584,273,778	1,364,058,230	1,122,768,356	95,000,000	1,217,768,356
Public Service Commission	95,730,066	90,453,595	83,693,487	.....	83,693,487
Public Service Labour Relations Board	13,634,340	13,774,423	13,745,412	.....	13,745,412
Public Service Staffing Tribunal	5,108,807	5,443,445	5,481,116	.....	5,481,116
Public Works and Government Services	2,737,533,257	2,860,944,387	2,664,123,913	.....	2,664,123,913
Registry of the Competition Tribunal	1,736,812	2,331,323	2,345,306	.....	2,345,306
Registry of the Public Servants Disclosure Protection Tribunal	1,659,741	1,834,375	1,845,622	.....	1,845,622
Registry of the Specific Claims Tribunal	2,137,613	2,858,806	2,897,525	.....	2,897,525
Royal Canadian Mounted Police	3,124,399,359	2,764,963,952	2,625,976,343	.....	2,625,976,343
Royal Canadian Mounted Police External Review Committee	1,595,595	1,644,413	961,418	.....	961,418
Royal Canadian Mounted Police Public Complaints Commission	8,011,001	10,145,960	10,010,382	.....	10,010,382
Security Intelligence Review Committee	2,901,273	2,766,304	2,786,799	.....	2,786,799
Senate Ethics Officer	649,631	934,294	1,166,750	.....	1,166,750
Shared Services Canada	1,381,149,095	1,601,607,647	1,473,323,577	.....	1,473,323,577
Social Sciences and Humanities Research Council	696,432,583	696,015,689	691,750,165	.....	691,750,165
Standards Council of Canada	10,318,993	9,729,000	11,729,000	.....	11,729,000
Statistics Canada	519,891,309	442,243,678	379,555,524	.....	379,555,524
Supreme Court of Canada	31,219,818	30,774,824	31,389,794	.....	31,389,794
Telefilm Canada	102,968,394	99,622,354	95,363,072	.....	95,363,072
The Federal Bridge Corporation Limited	18,185,400	14,338,293	21,040,000	.....	21,040,000
The Jacques-Cartier and Champlain Bridges Inc.	109,054,244	274,566,409	146,168,159	253,652,000	399,820,159
The Senate	88,881,788	92,517,029	91,485,177	.....	91,485,177
Transport	1,332,478,169	1,537,388,434	1,655,682,494	.....	1,655,682,494
Transportation Appeal Tribunal of Canada	1,584,918	1,419,871	1,416,074	.....	1,416,074
Treasury Board Secretariat	2,762,026,013	7,508,518,714	7,364,924,114	74,920,000	7,439,844,114
Veterans Affairs	3,486,227,841	3,658,192,549	3,576,978,766	.....	3,576,978,766
Veterans Review and Appeal Board	11,963,471	11,556,729	10,887,938	.....	10,887,938
VIA Rail Canada Inc.	419,958,000	439,383,000	183,061,756	101,600,000	284,661,756

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	2014–15 Estimates	
				These Supplementary Estimates	Proposed Authorities
Western Economic Diversification	183,718,483	192,374,182	158,907,952	.....	158,907,952
Windsor-Detroit Bridge Authority	.....	.....	.....	5,661,030	5,661,030
Total Budgetary	227,573,339,967	239,094,802,645	235,334,374,675	2,422,331,033	237,756,705,708
Non-budgetary					
Canada Mortgage and Housing Corporation	(3,471,553,310)	(41,866,564,000)	(10,880,408,000)	.....	(10,880,408,000)
Canadian Dairy Commission	69,215,982	.....	.....	.....	.....
Canadian International Development Agency	93,401,393	81,595,260	.....	.....	.....
Citizenship and Immigration	(979,983)	.....	.....	.....	.....
Correctional Service of Canada	145	.....	.....	.....	.....
Employment and Social Development	980,677,937	760,632,426	779,981,475	.....	779,981,475
Finance	65,474,622,297	2	1	.....	1
Foreign Affairs, Trade and Development	(2,945,824)	1	50,082,306	.....	50,082,306
Indian Affairs and Northern Development	43,894,658	70,303,000	25,903,000	44,400,000	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	600,814	.....	.....	.....	.....
Public Works and Government Services	2,762,866	.....	.....	.....	.....
Veterans Affairs	208	.....	.....	.....	.....
Total Non-budgetary	63,189,697,183	(40,953,233,311)	(10,023,641,218)	44,400,000	(9,979,241,218)

SUPPLEMENTARY ESTIMATES (A) 2014–15

Detail by Organization

Atomic Energy of Canada Limited	1
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Atomic Energy of Canada Limited

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to Atomic Energy of Canada Limited for operating and capital expenditures	102,143,000	.....	195,000,000	297,143,000
Total Budgetary Expenditures	102,143,000	.....	195,000,000	297,143,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to meet operational requirements in order to fulfill the Government's commitment to supply medical isotopes and to facilitate the transition of the nuclear laboratories (<i>Budget 2014</i>)	Vote 1a	195,000,000
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Total Voted Appropriations

195,000,000

Total Budgetary

195,000,000

Canadian Northern Economic Development Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	11,231,366	.....	2,698,469	13,929,835
5a Contributions	18,641,803	.....	17,000,000	35,641,803
Total Voted	29,873,169	.....	19,698,469	49,571,638
<i>Total Statutory</i>	<i>1,072,597</i>	<i>.....</i>	<i>182,746</i>	<i>1,255,343</i>
Total Budgetary Expenditures	30,945,766	.....	19,881,215	50,826,981

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Strategic Investments in Northern Economic Development Program to promote economic development in Canada's territories (<i>Budget 2014</i>)	Vote 1a	2,698,469
	Vote 5a	17,000,000
Total		19,698,469

Total Voted Appropriations

19,698,469

Total Statutory Appropriations

182,746

Total Budgetary

19,881,215

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	1,237,000	17,000,000	18,237,000

Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	571,067,134	.....	8,964,980	580,032,114
5a Grants and contributions	1,227,675,995	(15,000,000)	490,235,798	1,702,911,793
Total Voted	1,798,743,129	(15,000,000)	499,200,778	2,282,943,907
<i>Total Statutory</i>	<i>49,872,029,598</i>	<i>.....</i>	<i>799,222</i>	<i>49,872,828,820</i>
Total Budgetary Expenditures	51,670,772,727	(15,000,000)	500,000,000	52,155,772,727
Non-Budgetary				
<i>Total Statutory</i>	<i>779,981,475</i>	<i>.....</i>	<i>.....</i>	<i>779,981,475</i>
Total Non-Budgetary Expenditures	779,981,475	.....	.....	779,981,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Job Fund, including the Canada Job Grant (<i>Budget 2013</i>)	Vote 1a	8,964,980
	Vote 5a	490,235,798
Total		499,200,778

Total Voted Appropriations

499,200,778

Total Statutory Appropriations

799,222

Transfers

Transfers to Other Organizations

From Employment and Social Development to National Research Council of Canada for the Youth Employment Strategy	Vote 5a	(15,000,000)
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Total Transfers

(15,000,000)

Total Budgetary

485,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada Job Grant	57,652,203	57,652,203
Other Transfer Payments			
Payments to provinces and territories to deliver employment programs and services under the Canada Job Fund and under the Labour Market Agreements	432,583,595	432,583,595

Foreign Affairs, Trade and Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1	Operating expenditures	1,379,893,098	.....	1,379,893,098
5a	Capital expenditures	145,274,489	..... 133,617,958	278,892,447
10	Grants and contributions	3,431,944,508	.....	3,431,944,508
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	50,779,000
Total Voted		5,007,891,095	..... 133,617,958	5,141,509,053
<i>Total Statutory</i>		<i>341,634,062</i>	<i>..... 422,823</i>	<i>342,056,885</i>
Total Budgetary Expenditures		5,349,525,157	..... 134,040,781	5,483,565,938
Non-Budgetary				
Voted				
L20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Issuance and payment of demand notes	1	.....	1
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	1
Total Voted		2	.....	2
<i>Total Statutory</i>		<i>50,082,304</i>	<i>.....</i>	<i>50,082,304</i>
Total Non-Budgetary Expenditures		50,082,306	.....	50,082,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the consolidation of the Canadian High Commission at Trafalgar Square, London	Vote 5a	133,617,958
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Total Voted Appropriations		133,617,958
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<i>Total Statutory Appropriations</i>		<i>422,823</i>
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Total Budgetary		134,040,781
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House of Commons

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Program expenditures	270,118,849	.....	3,796,611	273,915,460
Total Voted	270,118,849	.....	3,796,611	273,915,460
<i>Total Statutory</i>	<i>143,606,288</i>	.....	<i>1,252,125</i>	<i>144,858,413</i>
Total Budgetary Expenditures	413,725,137	.....	5,048,736	418,773,873

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the Long-Term Vision and Plan	Vote 1a	3,729,486
Funding for salary increases	Vote 1a	67,125
Total Voted Appropriations		3,796,611
<i>Total Statutory Appropriations</i>		<i>1,252,125</i>
Total Budgetary		5,048,736

Indian Affairs and Northern Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,215,376,476	(6,120,360)	99,969,074	1,309,225,190
5a Capital expenditures	5,695,536	10,600,000	1	16,295,537
10a Grants and contributions	6,654,152,734	(8,000,942)	217,313,211	6,863,465,003
Total Voted	7,875,224,746	(3,521,302)	317,282,286	8,188,985,730
<i>Total Statutory</i>	<i>178,750,659</i>	<i>.....</i>	<i>2,540,676</i>	<i>181,291,335</i>
Total Budgetary Expenditures	8,053,975,405	(3,521,302)	319,822,962	8,370,277,065
Non-Budgetary				
Voted				
L15a Loans to native claimants	25,903,000	.....	14,000,000	39,903,000
L21a Loans to First Nations in British Columbia	.....	.....	30,400,000	30,400,000
Total Non-Budgetary Expenditures	25,903,000	.....	44,400,000	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the First Nations Water and Wastewater Action Plan (<i>Budget 2014</i>)	Vote 1a	7,907,354
	Vote 10a	128,408,477
Total		136,315,831
Funding related to the assessment, management and remediation of federal contaminated sites	Vote 1a	71,061,737
	Vote 10a	56,618,909
Total		127,680,646
Funding for Comprehensive Claims and Self-Government Negotiations across Canada	Vote 1a	20,032,033
	Vote 10a	22,680,000
Total		42,712,033
Funding for the expansion of the First Nations Land Management Regime (<i>Budget 2013</i>)	Vote 1a	967,950
	Vote 10a	5,005,825
Total		5,973,775
Funding to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 10a	4,600,000
Funding to authorize the transfer of funds between votes	Vote 5a	1
Total Voted Appropriations		317,282,286

Explanation of Requirements (dollars)

Total Statutory Appropriations		2,540,676
Transfers		
<i>Internal Transfers</i>		
Reallocation of resources from contributions (\$1,540,000) to grants to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 10a	.....
Reallocation of resources from Grant for Band Support Funding (\$365,548) and contributions (\$8,355,810) to Grants to implement comprehensive land claims and self-government agreements	Vote 10a	.....
Reallocation of resources for the construction, fit-up and equipment related to the Canadian High Arctic Research Station	Vote 5a	10,600,000
	Vote 10a	(10,600,000)
Total		.....
Reallocation of resources to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 1a	(2,599,058)
	Vote 10a	2,599,058
Total		.....
<i>Transfers to Other Organizations</i>		
From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission to cover expenses related to the preparation and production of the Truth and Reconciliation Final Report	Vote 1a	(975,000)
From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission for operational requirements	Vote 1a	(2,546,302)
Total Transfers		(3,521,302)
Total Budgetary		316,301,666
Non-Budgetary		
Voted Appropriations		
Funding for Comprehensive Claims and Self-Government Negotiations across Canada	Vote L15a	14,000,000
	Vote L21a	30,400,000
Total		44,400,000
Total Voted Appropriations		44,400,000
Total Non-Budgetary		44,400,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	. . . . .	8,739,058	8,739,058
Grants to implement comprehensive land claims and self-government agreements	407,791,749	8,721,358	416,513,107
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,069,789,156	122,873,230	1,192,662,386
Transfer Payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	. . . . .	48,464,494	48,464,494
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	236,519,817	22,680,000	259,199,817
Contributions to First Nations for the management of contaminated sites	3,971,327	7,623,646	11,594,973
Contributions to support Land Management and Economic Development	172,276,708	4,891,993	177,168,701

Indian Residential Schools Truth and Reconciliation Commission

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	2,062,393	3,521,302	1	5,583,696
Total Voted	2,062,393	3,521,302	1	5,583,696
<i>Total Statutory</i>	<i>7,325</i>	<i>.....</i>	<i>.....</i>	<i>7,325</i>
Total Budgetary Expenditures	2,069,718	3,521,302	1	5,591,021

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1a	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission for operational requirements	Vote 1a	2,546,302
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From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission to cover expenses related to the preparation and production of the Truth and Reconciliation Final Report	Vote 1a	975,000
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Total Transfers

3,521,302

Total Budgetary

3,521,303

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	374,598,983	.....	.....	374,598,983
5 Capital expenditures	30,742,000	.....	.....	30,742,000
10a Grants and contributions	249,891,385	15,000,000	10,000,000	274,891,385
Total Voted	655,232,368	15,000,000	10,000,000	680,232,368
<i>Total Statutory</i>	<i>241,200,510</i>	.....	.....	<i>241,200,510</i>
Total Budgetary Expenditures	896,432,878	15,000,000	10,000,000	921,432,878

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help small and medium-sized enterprises access business and technical services in order to commercialize their products or services more effectively (<i>Budget 2013</i>)	Vote 10a	10,000,000
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Total Voted Appropriations		10,000,000
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Transfers

Transfers from Other Organizations

From Employment and Social Development to National Research Council of Canada for the Youth Employment Strategy	Vote 10a	15,000,000
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Total Transfers		15,000,000
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Total Budgetary		25,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
Industrial Research Assistance Program –	5,000,000	15,000,000	20,000,000
Contributions to Youth Employment Strategy			
Contributions for the Business Innovation Access Program	.....	10,000,000	10,000,000

Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	649,823,365	.....	195,000,000	844,823,365
5 Capital expenditures	12,777,080	.....	.....	12,777,080
10 Grants and contributions	444,039,000	.....	.....	444,039,000
Total Voted	1,106,639,445	.....	195,000,000	1,301,639,445
<i>Total Statutory</i>	<i>1,428,011,166</i>	<i>.....</i>	<i>.....</i>	<i>1,428,011,166</i>
Total Budgetary Expenditures	2,534,650,611	.....	195,000,000	2,729,650,611

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the extension of the Nuclear Legacy Liabilities Program to continue to control and reduce risks and liabilities at Atomic Energy of Canada Limited sites	Vote 1a	195,000,000
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Total Voted Appropriations	195,000,000
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Total Budgetary	195,000,000
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Office of Infrastructure of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	2,050,758	.....	71,101,228	73,151,986
3a Capital expenditures	.....	.....	93,170,000	93,170,000
5a Contributions	1,345,967,616	.....	142,200,000	1,488,167,616
Total Voted	1,348,018,374	.....	306,471,228	1,654,489,602
<i>Total Statutory</i>	<i>1,973,579,397</i>	<i>.....</i>	<i>6,233,080</i>	<i>1,979,812,477</i>
Total Budgetary Expenditures	3,321,597,771	.....	312,704,308	3,634,302,079

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the New Building Canada Fund (<i>Budget 2013</i>)	Vote 5a	142,200,000
Funding for the construction of a new bridge for the St. Lawrence (<i>Budget 2014</i>)(<i>This item received funding from Treasury Board Vote 5 – Government Contingencies.</i>)	Vote 1a Vote 3a	26,642,666 93,170,000
Total		119,812,666
Funding for operating requirements (<i>This item received funding from Treasury Board Vote 5 – Government Contingencies.</i>)	Vote 1a	44,458,562
Total Voted Appropriations		306,471,228
Total Statutory Appropriations		6,233,080
Total Budgetary		312,704,308

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	114,480,000	114,480,000
New Building Canada Fund – National Infrastructure Component	15,000,000	15,000,000
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	12,720,000	12,720,000

PPP Canada Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Payments to PPP Canada Inc. for operations and program delivery	9,500,000	.....	2,300,000	11,800,000
3a Payments to PPP Canada Inc. for P3 Canada Fund investments	.....	.....	197,700,000	197,700,000
Total Budgetary Expenditures	9,500,000	.....	200,000,000	209,500,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operations of PPP Canada Inc. and delivery of the P3 Canada Fund investments (<i>Budget 2013</i>)	Vote 1a	2,300,000
	Vote 3a	197,700,000
Total		200,000,000
Total Voted Appropriations		200,000,000
Total Budgetary		200,000,000

Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	115,159,335	.....	.....	115,159,335
5a Grants and contributions	993,008,766	.....	95,000,000	1,088,008,766
Total Voted	1,108,168,101	.....	95,000,000	1,203,168,101
<i>Total Statutory</i>	<i>14,600,255</i>	<i>.....</i>	<i>.....</i>	<i>14,600,255</i>
Total Budgetary Expenditures	1,122,768,356	.....	95,000,000	1,217,768,356

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Financial assistance to the Province of Quebec for decontamination costs following the train derailment and explosion in Lac-Mégantic, Quebec	Vote 5a	95,000,000
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Total Voted Appropriations	95,000,000
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Total Budgetary	95,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Financial assistance to the Province of Quebec for response and recovery costs from the explosion following the train derailment in Lac-Mégantic, Quebec	95,000,000	95,000,000

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the Jacques-Cartier and Champlain Bridges Inc.	146,168,159	.....	253,652,000	399,820,159
Total Budgetary Expenditures	146,168,159	.....	253,652,000	399,820,159

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operation, repairs and maintenance of federal structures in Montreal (<i>Budget 2014</i>)	Vote 1a	253,652,000
Total Voted Appropriations		253,652,000
Total Budgetary		253,652,000

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	231,214,433	.....	74,920,000	306,134,433
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	3,193,000	.....	.....	3,193,000
20 Public Service Insurance	2,260,002,208	.....	.....	2,260,002,208
25 Operating Budget Carry Forward	1,600,000,000	.....	.....	1,600,000,000
30 Paylist Requirements	1,450,000,000	.....	.....	1,450,000,000
33 Capital Budget Carry Forward	600,000,000	.....	.....	600,000,000
Total Voted	6,894,409,641	.....	74,920,000	6,969,329,641
<i>Total Statutory</i>	<i>470,514,473</i>	<i>.....</i>	<i>.....</i>	<i>470,514,473</i>
Total Budgetary Expenditures	7,364,924,114	.....	74,920,000	7,439,844,114

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for an out of court settlement	Vote 1a	74,920,000
Total Voted Appropriations		74,920,000
Total Budgetary		74,920,000

VIA Rail Canada Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to VIA Rail Canada Inc.	183,061,756	.....	101,600,000	284,661,756
Total Budgetary Expenditures	183,061,756	.....	101,600,000	284,661,756

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for incremental pension requirements	Vote 1a	101,600,000
Total Voted Appropriations		101,600,000
Total Budgetary		101,600,000

Windsor-Detroit Bridge Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
3a Payments to the Windsor-Detroit Bridge Authority	5,661,030	5,661,030
Total Budgetary Expenditures	5,661,030	5,661,030

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for initial operations (<i>Budget 2014</i>)	Vote 3a	5,661,030
Total Voted Appropriations		5,661,030
Total Budgetary		5,661,030

Supplementary Estimates (A), 2014–15

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2015)

Vote No.	Items	Amount (\$)	Total (\$)
	ATOMIC ENERGY OF CANADA LIMITED		
1a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		195,000,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1a	Canadian Northern Economic Development Agency – Operating expenditures	2,698,469	
5a	Canadian Northern Economic Development Agency – Contributions	17,000,000	
			19,698,469
	EMPLOYMENT AND SOCIAL DEVELOPMENT		
1a	Employment and Social Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	8,964,980	
5a	Employment and Social Development – The grants listed in the Estimates and contributions	490,235,798	
			499,200,778
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
5a	Foreign Affairs, Trade and Development – Capital expenditures		133,617,958

Vote No.	Items	Amount (\$)	Total (\$)
	HOUSE OF COMMONS		
1a	House of Commons – Program expenditures, including payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		3,796,611
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1a	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	99,969,074	
5a	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works – To authorize the transfers of appropriations listed in these Estimates	1	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	217,313,211	

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
L15a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	14,000,000	
L21a	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	
			361,682,286
	INDIAN RESIDENTIAL SCHOOLS TRUTH AND RECONCILIATION COMMISSION		
1a	Indian Residential Schools Truth and Reconciliation Commission – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
10a	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		10,000,000
	NATURAL RESOURCES		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		195,000,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
1a	Office of Infrastructure of Canada – Operating expenditures	71,101,228	
3a	Office of Infrastructure of Canada – Capital expenditures	93,170,000	
5a	Office of Infrastructure of Canada – Contributions	142,200,000	
			306,471,228
	PPP CANADA INC.		
1a	Payments to PPP Canada Inc. for operations and program delivery	2,300,000	
3a	Payments to PPP Canada Inc. for P3 Canada Fund investments	197,700,000	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		200,000,000
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions		95,000,000
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1a	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		253,652,000
	TREASURY BOARD SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat		74,920,000
	VIA RAIL CANADA INC.		
1a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		101,600,000
	WINDSOR-DETROIT BRIDGE AUTHORITY		
3a	Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		5,661,030
			2,455,300,361