

# SUPPLEMENTARY ESTIMATES (A), 2014–15

## Estimates by Strategic Outcome and Program

### Budgetary

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				<i>(dollars)</i>			
<b>Atomic Energy of Canada Limited</b>							
<i>Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.</i>							
Facilities and Nuclear Operations	67,006,000	89,000,000	82,000,000	.....	.....	171,000,000	238,006,000
Research and Development	35,137,000	24,000,000	.....	.....	.....	24,000,000	59,137,000
<b>Total</b>	<b>102,143,000</b>	<b>113,000,000</b>	<b>82,000,000</b>	<b>.....</b>	<b>.....</b>	<b>195,000,000</b>	<b>297,143,000</b>
<b>Canadian Northern Economic Development Agency</b>							
<i>Developed and diversified territorial economies that support prosperity for all Northerners.</i>							
Economic Development	22,256,695	1,500,000	.....	17,000,000	.....	18,500,000	40,756,695
Policy and Alignment	4,256,120	81,215	.....	.....	.....	81,215	4,337,335
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	4,432,951	1,300,000	.....	.....	.....	1,300,000	5,732,951
<b>Total</b>	<b>30,945,766</b>	<b>2,881,215</b>	<b>.....</b>	<b>17,000,000</b>	<b>.....</b>	<b>19,881,215</b>	<b>50,826,981</b>

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<b>Employment and Social Development</b>							
<i>A skilled, adaptable and inclusive labour force and an efficient labour market</i>							
Skills and Employment	1,159,480,484	9,215,623	.....	475,235,798	.....	484,451,421	1,643,931,905
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	224,942,258	548,579	.....	.....	.....	548,579	225,490,837
<i>Programs not included in these Estimates</i>	50,286,349,985	.....	.....	.....	.....	.....	50,286,349,985
<b>Total</b>	<b>51,670,772,727</b>	<b>9,764,202</b>	<b>.....</b>	<b>475,235,798</b>	<b>.....</b>	<b>485,000,000</b>	<b>52,155,772,727</b>
<b>Foreign Affairs, Trade and Development</b>							
<i>The Department of Foreign Affairs, Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>							
Governance, Strategic Direction and Common Service Delivery	621,876,342	422,823	133,617,958	.....	.....	134,040,781	755,917,123
<i>Programs not included in these Estimates</i>	4,727,648,815	.....	.....	.....	.....	.....	4,727,648,815
<b>Total</b>	<b>5,349,525,157</b>	<b>422,823</b>	<b>133,617,958</b>	<b>.....</b>	<b>.....</b>	<b>134,040,781</b>	<b>5,483,565,938</b>
<b>House of Commons</b>							
<i>Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.</i>							
House Administration	158,738,759	3,875,396	.....	.....	.....	3,875,396	162,614,155
Members and House Officers	254,986,378	1,173,340	.....	.....	.....	1,173,340	256,159,718
<b>Total</b>	<b>413,725,137</b>	<b>5,048,736</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,048,736</b>	<b>418,773,873</b>

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<i>(dollars)</i>							
<b>Indian Affairs and Northern Development</b>							
<i>The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.</i>							
Infrastructure and Capacity	1,160,687,268	8,312,129	.....	122,873,230	.....	131,185,359	1,291,872,627
Community Development	196,637,835	1,687,950	.....	12,515,639	.....	14,203,589	210,841,424
<i>The North – Self-reliance, prosperity and well-being for the people and communities of the North.</i>							
Northern Land, Resources and Environmental Management	120,402,745	67,871,924	.....	47,455,263	.....	115,327,187	235,729,932
Northern Science and Technology	7,320,522	.....	10,600,001	.....	.....	10,600,001	17,920,523
Northern Governance and People	130,218,356	.....	.....	8,739,058	.....	8,739,058	138,957,414
<i>The Government – Support good governance, rights and interests of Aboriginal Peoples.</i>							
Aboriginal Rights and Interests	826,318,323	21,552,000	.....	22,680,000	.....	44,232,000	870,550,323
Management and Implementation of Agreements and Treaties	719,340,126	.....	.....	8,721,358	.....	8,721,358	728,061,484
Governance and Institutions of Government	398,449,544	.....	.....	(6,772,137)	.....	(6,772,137)	391,677,407
<i>The People – Individual, family and community well-being for First Nations and Inuit.</i>							
First Nations Individual Affairs	25,228,617	.....	.....	(15,764)	.....	(15,764)	25,212,853
Residential Schools Resolution	646,415,026	(975,000)	.....	.....	.....	(975,000)	645,440,026
Education	1,798,304,555	.....	.....	(2,780,398)	.....	(2,780,398)	1,795,524,157
Social Development	1,666,669,213	.....	.....	(4,103,980)	.....	(4,103,980)	1,662,565,233
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	243,590,697	(2,059,613)	.....	.....	.....	(2,059,613)	241,531,084
<i>Programs not included in these Estimates</i>							
	114,392,578	.....	.....	.....	.....	.....	114,392,578
<b>Total</b>	<b>8,053,975,405</b>	<b>96,389,390</b>	<b>10,600,001</b>	<b>209,312,269</b>	<b>.....</b>	<b>316,301,660</b>	<b>8,370,277,065</b>
<b>Indian Residential Schools Truth and Reconciliation Commission</b>							
<i>Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.</i>							
Truth and Reconciliation	1,719,718	2,993,108	.....	.....	.....	2,993,108	4,712,826
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	350,000	528,195	.....	.....	.....	528,195	878,195
<b>Total</b>	<b>2,069,718</b>	<b>3,521,303</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,521,303</b>	<b>5,591,021</b>

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<b>National Research Council of Canada</b>							
<i>Canadian businesses prosper from innovative technologies.</i>							
Industrial Research Assistance Program (IRAP)	260,499,279	.....	.....	25,000,000	.....	25,000,000	285,499,279
<i>Programs not included in these Estimates</i>	635,933,599	.....	.....	.....	.....	.....	635,933,599
<b>Total</b>	<b>896,432,878</b>	<b>.....</b>	<b>.....</b>	<b>25,000,000</b>	<b>.....</b>	<b>25,000,000</b>	<b>921,432,878</b>
<b>Natural Resources</b>							
<i>Natural resource sectors and consumers are environmentally responsible.</i>							
Responsible Natural Resource Management	179,373,009	195,000,000	.....	.....	.....	195,000,000	374,373,009
<i>Programs not included in these Estimates</i>	2,355,277,602	.....	.....	.....	.....	.....	2,355,277,602
<b>Total</b>	<b>2,534,650,611</b>	<b>195,000,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>195,000,000</b>	<b>2,729,650,611</b>
<b>Office of Infrastructure of Canada</b>							
<i>Public Infrastructure for a More Prosperous Canada.</i>							
New Bridge for the St. Lawrence Corridor Project	.....	27,820,329	93,170,000	.....	.....	120,990,329	120,990,329
Large-Scale Infrastructure Investments	958,832,530	5,129,403	.....	114,480,000	.....	119,609,403	1,078,441,933
Investments in National Infrastructure Priorities	193,145,913	1,925,357	.....	15,000,000	.....	16,925,357	210,071,270
Infrastructure Investments in Smaller Communities	139,431,232	3,484,064	.....	12,720,000	.....	16,204,064	155,635,296
Permanent and Flexible Public Infrastructure Funding	1,973,411,002	2,853,540	.....	.....	.....	2,853,540	1,976,264,542
Funding for Provincial-Territorial Priorities	55,351,611	168,729	.....	.....	.....	168,729	55,520,340
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,425,483	35,952,886	.....	.....	.....	35,952,886	37,378,369
<b>Total</b>	<b>3,321,597,771</b>	<b>77,334,308</b>	<b>93,170,000</b>	<b>142,200,000</b>	<b>.....</b>	<b>312,704,308</b>	<b>3,634,302,079</b>
<b>PPP Canada Inc.</b>							
<i>Transform Canada into a leader for public-private partnerships (P3).</i>							
Federal Public-Private Partnership Initiatives	9,500,000	200,000,000	.....	.....	.....	200,000,000	209,500,000
<b>Total</b>	<b>9,500,000</b>	<b>200,000,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>200,000,000</b>	<b>209,500,000</b>

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<b>Public Safety and Emergency Preparedness</b>							
<i>A safe and resilient Canada.</i>							
Emergency Management	838,995,532	.....	.....	95,000,000	.....	95,000,000	933,995,532
<i>Programs not included in these Estimates</i>	283,772,824	.....	.....	.....	.....	.....	283,772,824
<b>Total</b>	<b>1,122,768,356</b>	<b>.....</b>	<b>.....</b>	<b>95,000,000</b>	<b>.....</b>	<b>95,000,000</b>	<b>1,217,768,356</b>
<b>The Jacques-Cartier and Champlain Bridges Inc.</b>							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.</i>							
Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area	146,168,159	188,102,000	65,550,000	.....	.....	253,652,000	399,820,159
<b>Total</b>	<b>146,168,159</b>	<b>188,102,000</b>	<b>65,550,000</b>	<b>.....</b>	<b>.....</b>	<b>253,652,000</b>	<b>399,820,159</b>
<b>Treasury Board Secretariat</b>							
<i>Government is well managed and accountable, and resources are allocated to achieve results.</i>							
People Management	64,550,201	74,920,000	.....	.....	.....	74,920,000	139,470,201
<i>Programs not included in these Estimates</i>	7,300,373,913	.....	.....	.....	.....	.....	7,300,373,913
<b>Total</b>	<b>7,364,924,114</b>	<b>74,920,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>74,920,000</b>	<b>7,439,844,114</b>
<b>VIA Rail Canada Inc.</b>							
<i>A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.</i>							
Operation of a national network of rail passenger services	183,061,756	101,600,000	.....	.....	.....	101,600,000	284,661,756
<b>Total</b>	<b>183,061,756</b>	<b>101,600,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>101,600,000</b>	<b>284,661,756</b>
<b>Windsor-Detroit Bridge Authority</b>							
<i>A safe, secure, and efficient international crossing for commercial and passenger traffic across the Windsor-Detroit Bridge</i>							
Detroit River International Crossing	.....	5,661,030	.....	.....	.....	5,661,030	5,661,030
<b>Total</b>	<b>.....</b>	<b>5,661,030</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,661,030</b>	<b>5,661,030</b>
<i>Organizations not included in these Estimates</i>	154,132,114,120	.....	.....	.....	.....	.....	154,132,114,120
<b>Total Budgetary</b>	<b>235,334,374,675</b>	<b>1,073,645,007</b>	<b>384,937,959</b>	<b>963,748,067</b>	<b>.....</b>	<b>2,422,331,033</b>	<b>237,756,705,708</b>

**Non-budgetary**

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		<i>(dollars)</i>	
<b>Indian Affairs and Northern Development</b>			
<i>The Government – Support good governance, rights and interests of Aboriginal Peoples.</i>			
Aboriginal Rights and Interests	25,903,000	44,400,000	70,303,000
<b>Total</b>	<b>25,903,000</b>	<b>44,400,000</b>	<b>70,303,000</b>
<i>Organizations not included in these Estimates</i>	<i>(10,049,544,218)</i>	<i>.....</i>	<i>(10,049,544,218)</i>
<b>Total Non-budgetary</b>	<b>(10,023,641,218)</b>	<b>44,400,000</b>	<b>(9,979,241,218)</b>