

SUPPLEMENTARY ESTIMATES (A), 2014–15

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1415/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	195,000,000	.....	195,000,000
Canadian Northern Economic Development Agency	1,096,474	600,000	66,000	200,000	663,000	.....	72,000	100,000	.....	17,000,000	.....	83,741	.....	19,881,215
Employment and Social Development	4,795,333	718,425	697,229	3,025,639	238,352	848	60,418	.....	54,093	475,235,798	.....	173,865	.....	485,000,000
Foreign Affairs, Trade and Development	2,536,936	.....	.....	.....	.....	.....	.....	131,503,845	.....	.....	.....	.....	.....	134,040,781
House of Commons	1,653,250	.....	.....	876,715	.....	1,728,813	.....	.....	789,958	.....	.....	.....	.....	5,048,736
Indian Affairs and Northern Development	14,892,162	7,824,602	3,763,601	64,046,625	3,561,554	672,143	1,628,703	10,600,001	.....	209,312,269	.....	.....	.....	316,301,660
Indian Residential Schools Truth and Reconciliation Commission	351,891	270,000	675,000	2,086,160	129,252	4,000	5,000	.....	.....	.....	.....	.....	.....	3,521,303
National Research Council of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,000,000	.....	.....	.....	25,000,000
Natural Resources	.....	.....	.....	195,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	195,000,000
Office of Infrastructure of Canada	37,398,480	1,261,082	392,525	59,594,550	9,221,317	59,268	344,377	61,600,000	470,159	142,200,000	.....	162,550	.....	312,704,308
PPP Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000,000	.....	200,000,000
Public Safety and Emergency Preparedness	.....	.....	.....	.....	.....	.....	.....	.....	.....	95,000,000	.....	.....	.....	95,000,000
The Jacques-Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	253,652,000	.....	253,652,000
Treasury Board Secretariat	74,920,000	74,920,000
VIA Rail Canada Inc.	101,600,000	101,600,000

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	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>		
Windsor-Detroit Bridge Authority	5,661,030	5,661,030
Total	62,724,526	10,674,109	5,594,355	324,829,689	13,813,475	2,465,072	2,110,498	203,803,846	1,314,210	963,748,067	831,253,186	2,422,331,033