

SUPPLEMENTARY ESTIMATES (A), 2013–14

Estimates by Strategic Outcome and Program

Budgetary

Department, Agency or Crown Corporation	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				<i>(dollars)</i>			
Agriculture and Agri-Food							
<i>A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.</i>							
Food Safety and Biosecurity Risk Management Systems	64,378,297	242,905	.....	44,651,220	.....	44,894,125	109,272,422
Business Risk Management	1,291,031,455	37,238,368	.....	3,250,000	.....	40,488,368	1,331,519,823
Trade and Market Development	155,414,937	88,231	.....	27,518,672	.....	27,606,903	183,021,840
<i>An innovative agriculture, agri-food and agri-based products sector.</i>							
Science, Innovation and Adoption	300,084,553	344,758	.....	63,373,950	.....	63,718,708	363,803,261
Agri-Business Development	14,383,831	243,883	.....	44,830,856	.....	45,074,739	59,458,570
<i>An environmentally sustainable agriculture, agri-food and agri-based products sector.</i>							
On-Farm Action	28,669,419	200,223	.....	36,805,302	.....	37,005,525	65,674,944
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	279,468,875	11,463,899	.....	.....	.....	11,463,899	290,932,774
<i>Programs not included in these Estimates</i>	58,143,852	58,143,852
Total	2,191,575,219	49,822,267	220,430,000	270,252,267	2,461,827,486

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<i>(dollars)</i>							
Atomic Energy of Canada Limited							
<i>Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.</i>							
Research and Development	35,137,000	148,200,000	88,100,000	.....	.....	236,300,000	271,437,000
Facilities and Nuclear Operations	67,006,000	24,000,000	.....	.....	.....	24,000,000	91,006,000
<i>Programs not included in these Estimates</i>	<i>108,919,637</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>108,919,637</i>
Total	211,062,637	172,200,000	88,100,000	.....	.....	260,300,000	471,362,637
Canadian Grain Commission							
<i>Canada's grain is safe, reliable and marketable and Canadian grain producers are protected.</i>							
Quality Assurance Program	8,307,568	6,270,464	.....	.....	.....	6,270,464	14,578,032
Quantity Assurance Program	2,480,557	4,291,382	.....	.....	.....	4,291,382	6,771,939
Grain Quality Research Program	5,282,058	2,365,356	.....	.....	.....	2,365,356	7,647,414
Producer Protection Program	1,203,892	688,263	.....	.....	.....	688,263	1,892,155
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	4,893,633	1,610,479	.....	.....	.....	1,610,479	6,504,112
Total	22,167,708	15,225,944	.....	.....	.....	15,225,944	37,393,652
Canadian Heritage							
<i>Canadians share, express and appreciate their Canadian identity.</i>							
Attachment to Canada	56,919,095	500,000	.....	.....	.....	500,000	57,419,095
<i>Programs not included in these Estimates</i>	<i>1,260,306,571</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>1,260,306,571</i>
Total	1,317,225,666	500,000	.....	.....	.....	500,000	1,317,725,666
Canadian Institutes of Health Research							
<i>A world-class health-research enterprise that creates, disseminates and applies new knowledge across all areas of health research.</i>							
Health Research Commercialization	43,822,075	.....	.....	11,226,816	.....	11,226,816	55,048,891
<i>Programs not included in these Estimates</i>	<i>923,831,082</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>923,831,082</i>
Total	967,653,157	11,226,816	11,226,816	978,879,973

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Health							
<i>First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.</i>							
First Nations and Inuit Primary Health Care	954,094,539	.....	.....	1	.....	1	954,094,540
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	260,970,174	5,000,000	.....	.....	.....	5,000,000	265,970,174
<i>Programs not included in these Estimates</i>	2,077,142,717	.....	.....	.....	.....	.....	2,077,142,717
Total	3,292,207,430	5,000,000	.....	1	.....	5,000,001	3,297,207,431
Human Resources and Skills Development							
<i>Income security, access to opportunities and well-being for individuals, families and communities.</i>							
Social Development	3,030,089,548	.....	.....	1,612,000	.....	1,612,000	3,031,701,548
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	278,505,066	2,500,000	.....	.....	.....	2,500,000	281,005,066
<i>Programs not included in these Estimates</i>	47,216,493,507	.....	.....	.....	.....	.....	47,216,493,507
Total	50,525,088,121	2,500,000	.....	1,612,000	.....	4,112,000	50,529,200,121
Indian Affairs and Northern Development							
<i>The Government – Good governance and co-operative relationships for First Nations, Métis, Non-Status Indians, Inuit and Northerners.</i>							
Co-operative Relationships	396,521,554	.....	.....	166,989,310	.....	166,989,310	563,510,864
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	258,381,011	(1,200,000)	.....	.....	.....	(1,200,000)	257,181,011
<i>Programs not included in these Estimates</i>	7,250,067,997	7,250,067,997
Total	7,904,970,562	(1,200,000)	166,989,310	165,789,310	8,070,759,872

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Industry							
<i>Advancements in Science and Technology, Knowledge, and Innovation Strengthen the Canadian Economy.</i>							
Industrial Research and Development Financing	332,526,112	450,000	.....	21,664,000	.....	22,114,000	354,640,112
Science, Technology and Innovation Capacity	300,804,369	.....	.....	7,000,000	.....	7,000,000	307,804,369
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	100,243,350	(3,108,999)	3,109,001	.....	.....	2	100,243,352
<i>Programs not included in these Estimates</i>							
	426,651,625	.....	.....	.....	.....	.....	426,651,625
Total	1,160,225,456	(2,658,999)	3,109,001	28,664,000	.....	29,114,002	1,189,339,458
Natural Resources							
<i>Natural Resource Sectors and Consumers are Environmentally Responsible.</i>							
Responsible Natural Resource Management	318,796,256	.....	.....	1	.....	1	318,796,257
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	155,810,360	12,000,000	.....	.....	.....	12,000,000	167,810,360
<i>Programs not included in these Estimates</i>							
	2,292,407,622	.....	.....	.....	.....	.....	2,292,407,622
Total	2,767,014,238	12,000,000	.....	1	.....	12,000,001	2,779,014,239
Natural Sciences and Engineering Research Council							
<i>Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.</i>							
Innovation: Research Partnerships	352,553,413	.....	.....	4,562,184	.....	4,562,184	357,115,597
<i>Programs not included in these Estimates</i>							
	692,505,560	.....	.....	.....	.....	.....	692,505,560
Total	1,045,058,973	.....	.....	4,562,184	.....	4,562,184	1,049,621,157
Public Safety and Emergency Preparedness							
<i>A safe and resilient Canada.</i>							
Emergency Management	166,255,003	.....	.....	230,000,000	.....	230,000,000	396,255,003
<i>Programs not included in these Estimates</i>							
	274,655,920	274,655,920
Total	440,910,923	230,000,000	230,000,000	670,910,923

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<i>(dollars)</i>							
Registry of the Specific Claims Tribunal							
<i>Efficient administration of the Specific Claims Tribunal.</i>							
Registry Services	804,447	960,001	.....	.....	.....	960,001	1,764,448
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	201,112	240,000	.....	.....	.....	240,000	441,112
Total	1,005,559	1,200,001	.....	.....	.....	1,200,001	2,205,560
Royal Canadian Mounted Police							
<i>Criminal activity affecting Canadians is reduced.</i>							
Police Operations	1,636,666,754	(710,000)	.....	.....	.....	(710,000)	1,635,956,754
<i>Programs not included in these Estimates</i>	<i>1,121,409,739</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>1,121,409,739</i>
Total	2,758,076,493	(710,000)	.....	.....	.....	(710,000)	2,757,366,493
Royal Canadian Mounted Police External Review Committee							
<i>Independent, impartial and thorough analysis, findings and recommendations for transparency in Royal Canadian Mounted Police (RCMP) grievances and appeals.</i>							
Independent and impartial case review	934,412	710,001	.....	.....	.....	710,001	1,644,413
Total	934,412	710,001	.....	.....	.....	710,001	1,644,413
Social Sciences and Humanities Research Council							
<i>Canada is a world leader in social sciences and humanities research and research training.</i>							
Connection: mobilization of social sciences and humanities knowledge	25,889,091	.....	.....	3,317,770	.....	3,317,770	29,206,861
<i>Programs not included in these Estimates</i>	<i>656,860,868</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>656,860,868</i>
Total	682,749,959	3,317,770	3,317,770	686,067,729

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VIA Rail Canada Inc.							
<i>A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.</i>							
Operation of a national network of rail passenger services	187,783,000	99,000,000	.....	.....	.....	99,000,000	286,783,000
Total	187,783,000	99,000,000	.....	.....	.....	99,000,000	286,783,000
<i>Organizations not included in these Estimates</i>	<i>157,113,897,127</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>157,113,897,127</i>
Total Budgetary	232,589,606,640	353,589,214	91,209,001	666,802,082	1,111,600,297	233,701,206,937
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Non-budgetary							
Department, Agency or Crown corporation					Estimates to Date	These Supplementary Estimates	Revised Estimates
<i>(dollars)</i>							
<i>Organizations not included in these Estimates</i>					<i>(40,953,233,312)</i>	<i>.....</i>	<i>(40,953,233,312)</i>
Total Non-budgetary					(40,953,233,312)	.....	(40,953,233,312)