

# 2013–14 ESTIMATES

## Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the revenues to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1314/7-eng.html>

### Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Agriculture and Agri-Food	521,084,462	21,023,561	7,166,761	108,328,528	4,246,389	23,810,877	40,676,315	4,646,404	23,225,890	1,492,440,624	.....	11,196,408	66,271,000	2,191,575,219
Assisted Human Reproduction Agency of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Atlantic Canada Opportunities Agency	46,821,209	8,701,695	1,155,211	13,373,498	477,033	391,726	829,412	.....	2,325,391	225,820,293	.....	75,603	.....	299,971,071
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	211,062,637	.....	211,062,637
Auditor General	69,042,533	5,662,000	770,000	7,853,000	1,671,000	415,000	617,000	.....	812,000	.....	.....	1,000	2,510,000	84,333,533
Canada Border Services Agency	1,208,843,489	61,146,980	1,292,907	267,230,243	8,759,325	24,274,819	20,162,963	31,727,445	60,713,168	.....	.....	8,131,685	12,130,000	1,680,153,024
Canada Council for the Arts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	180,260,816	.....	180,260,816
Canada Industrial Relations Board	11,047,965	779,846	13,459	649,931	129,836	96,674	146,406	.....	651,442	.....	.....	38,406	.....	13,553,965
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,100,578,000	.....	2,100,578,000
Canada Post Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,210,000	.....	22,210,000
Canada Revenue Agency	3,094,775,149	168,000,000	8,000,000	268,606,522	344,000,000	109,000,000	35,000,000	.....	46,000,000	521,000,000	.....	4,000,000	321,558,418	4,276,823,253
Canada School of Public Service	62,211,189	3,441,472	862,551	28,360,663	1,438,935	162,324	1,201,034	786,153	.....	.....	.....	.....	.....	98,464,321
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	598,286,200	.....	598,286,200
Canadian Artists and Producers Professional Relations Tribunal	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,064,769,060	.....	1,064,769,060
Canadian Centre for Occupational Health and Safety	7,543,152	150,000	90,000	1,068,000	25,000	145,000	100,000	.....	150,000	.....	.....	.....	4,300,000	4,971,152
Canadian Commercial Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,481,540	.....	15,481,540
Canadian Dairy Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,985,810	.....	3,985,810
Canadian Environmental Assessment Agency	19,323,002	3,103,931	911,741	8,963,570	793,070	93,878	316,161	.....	732,619	4,715,000	.....	54,040	8,001,000	31,006,012
Canadian Food Inspection Agency	533,194,776	25,485,530	1,518,389	57,939,234	7,701,450	19,938,966	16,594,488	3,377,786	17,815,785	4,319,000	.....	.....	.....	687,885,404

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	1	2	3	4	5	6	7	8	9	10	11	12		
Canadian Forces Grievance Board	4,099,009	200,000	50,000	1,445,000	620,000	30,000	35,000	.....	216,000	.....	.....	.....	.....	6,695,009
Canadian Grain Commission	43,705,072	8,473,257	503,175	4,244,321	8,388,687	2,650,427	1,946,135	.....	107,000	.....	.....	2,485	47,852,851	22,167,708
Canadian Heritage	140,598,139	5,987,766	6,767,469	25,335,582	4,744,556	1,666,732	3,438,691	.....	629,617	1,132,371,460	.....	2,344,737	6,659,083	1,317,225,666
Canadian Human Rights Commission	17,543,684	1,186,000	277,000	4,037,605	210,000	50,000	170,000	.....	200,000	.....	.....	5,000	1,218,000	22,461,289
Canadian Human Rights Tribunal	2,723,383	215,760	53,940	1,384,460	35,960	53,940	17,980	.....	35,960	.....	.....	.....	.....	4,521,383
Canadian Institutes of Health Research	40,043,700	3,547,529	854,522	6,389,909	250,955	138,197	192,160	.....	885,720	915,350,465	.....	.....	.....	967,653,157
Canadian Intergovernmental Conference Secretariat	2,954,684	767,000	75,000	1,460,000	588,000	20,000	100,000	.....	70,000	.....	.....	820	.....	6,035,504
Canadian International Development Agency	154,465,327	9,555,154	238,114	22,385,138	2,350,977	3,095,107	1,094,787	.....	404,388	2,965,266,590	.....	473,658	.....	3,159,329,240
Canadian International Trade Tribunal	8,321,541	319,627	42,201	767,167	240,720	17,900	125,783	.....	58,602	.....	.....	.....	.....	9,893,541
Canadian Museum for Human Rights	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	31,700,000	.....	31,700,000
Canadian Museum of Civilization	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	57,418,730	.....	57,418,730
Canadian Museum of Immigration at Pier 21	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,450,000	.....	18,450,000
Canadian Museum of Nature	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,834,904	.....	25,834,904
Canadian Northern Economic Development Agency	6,906,727	1,900,000	100,000	2,400,000	1,300,000	70,000	150,000	100,000	100,000	38,664,119	.....	100,287	.....	51,791,133
Canadian Nuclear Safety Commission	95,787,761	6,213,300	1,156,443	18,282,422	3,745,929	2,024,999	1,220,538	.....	2,536,862	1,770,000	.....	163,231	.....	132,901,485
Canadian Polar Commission	964,457	150,948	46,000	167,000	130,000	15,764	.....	.....	6,500	1,096,000	.....	.....	.....	2,576,669
Canadian Radio-television and Telecommunications Commission	45,902,777	1,650,927	1,061,310	5,656,783	1,297,157	707,540	471,693	.....	943,387	.....	.....	3,537	46,488,253	11,206,858
Canadian Security Intelligence Service	326,365,724	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	186,642,115	.....	513,007,839
Canadian Space Agency	72,516,165	4,098,000	908,000	106,743,763	2,347,000	3,397,000	2,330,000	1,110,000	257,584,000	33,630,000	.....	4,017,000	.....	488,680,928
Canadian Tourism Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	57,832,802	.....	57,832,802
Canadian Transportation Accident Investigation and Safety Board	23,649,209	1,799,376	142,056	2,349,843	213,084	479,439	331,464	.....	603,738	.....	.....	.....	.....	29,568,209
Canadian Transportation Agency	23,663,522	550,233	301,418	1,714,712	234,212	343,914	236,381	.....	541,243	.....	.....	74,887	.....	27,660,522
Chief Electoral Officer	44,701,621	3,772,608	2,570,233	29,339,670	4,801,706	3,736,608	350,615	1,407,589	9,265,810	15,904,923	.....	2,734	.....	115,854,117
Citizenship and Immigration	387,091,666	29,809,391	9,762,959	143,131,010	13,287,981	7,504,982	8,847,312	.....	8,393,713	949,945,536	.....	97,644,268	.....	1,655,418,818
Commissioner for Federal Judicial Affairs	458,129,634	30,513,300	55,000	3,539,280	70,000	200,000	100,000	.....	80,000	.....	.....	5,263,000	275,000	497,675,214
Communications Security Establishment	225,281,054	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	197,926,793	1,000,000	422,207,847
Copyright Board	2,032,995	225,000	115,000	570,000	75,000	10,000	65,000	.....	35,000	.....	.....	.....	.....	3,127,995
Correctional Service of Canada	1,614,750,001	60,641,428	1,930,660	356,413,673	16,847,285	46,326,665	149,887,797	280,725,119	74,819,400	957,501	.....	81,514,877	87,200,715	2,597,613,691
Courts Administration Service	48,346,096	3,132,188	446,585	11,123,078	1,588,925	463,271	2,307,372	3,136	1,044,697	.....	.....	35,425	.....	68,490,773
Economic Development Agency of Canada for the Regions of Quebec	33,258,536	2,041,185	612,355	4,898,844	918,533	102,059	204,118	.....	1,326,770	211,466,912	.....	102,060	.....	254,931,372
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	51,763,000	.....	51,763,000
Environment	598,885,375	44,182,750	2,588,418	119,353,368	20,966,536	21,666,270	33,076,153	1,903,874	60,974,803	117,353,468	.....	3,956,996	65,548,693	959,359,318
Export Development Canada (Canada Account)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Economic Development Agency for Southern Ontario	21,252,072	1,150,481	275,721	4,191,251	248,060	88,417	97,030	.....	420,236	194,888,410	.....	201,088	.....	222,812,766
Finance	82,419,350	4,000,000	11,300,000	15,400,000	400,000	500,000	127,500,000	.....	8,834,372	60,227,888,029	27,134,000,000	.....	400,000	87,611,841,751

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	1	2	3	4	5	6	7	8	9	10	11	12		
Financial Transactions and Reports Analysis Centre of Canada	38,179,189	1,043,337	146,250	3,165,923	2,948,522	2,786,171	88,893	.....	3,040,984	.....	.....	3,638	.....	51,402,907
First Nations Statistical Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries and Oceans	876,515,861	49,007,255	2,591,508	147,571,215	10,812,417	144,957,416	63,513,206	73,719,738	279,856,068	59,091,192	.....	9,168,109	47,914,600	1,668,889,385
Foreign Affairs and International Trade	993,782,578	125,178,568	18,543,119	258,107,572	280,995,350	40,426,013	73,900,044	76,582,383	88,927,556	695,903,651	.....	3,986,249	344,684,489	2,311,648,594
Governor General	14,481,236	954,122	351,519	1,556,725	451,953	25,109	703,037	.....	853,688	545,000	.....	125,542	.....	20,047,931
Hazardous Materials Information Review Commission	3,301,449	43,141	43,141	280,413	12,942	8,628	43,141	.....	.....	.....	.....	.....	.....	3,732,855
Health	851,358,795	265,414,042	13,449,835	409,751,840	10,974,016	34,636,920	388,482,452	1,487,880	25,552,766	1,420,761,830	.....	3,529,515	133,192,461	3,292,207,430
House of Commons	317,095,212	47,017,227	9,475,742	18,854,249	11,987,689	6,669,440	8,295,916	.....	9,254,009	938,549	.....	59,900	877,240	428,770,693
Human Resources and Skills Development	1,639,691,066	110,003,526	21,096,804	629,485,069	212,121,329	24,410,310	10,276,958	.....	33,777,908	49,525,401,018	.....	1,713,444	1,682,889,311	50,525,088,121
Immigration and Refugee Board	97,783,675	2,915,000	275,000	17,223,257	670,000	1,995,000	535,000	.....	1,420,000	.....	.....	103,000	.....	122,919,932
Indian Affairs and Northern Development	474,431,407	40,813,635	17,777,998	345,643,187	10,489,144	3,530,564	7,329,593	6,639,000	20,000,000	6,400,754,745	.....	578,311,289	750,000	7,904,970,562
Indian Residential Schools Truth and Reconciliation Commission	621,945	1,663,000	2,738,000	3,700,000	790,000	5,000	65,000	.....	100,000	.....	.....	4,000	.....	9,686,945
Industry	473,048,611	14,715,335	3,270,316	79,325,537	10,712,126	11,573,666	6,382,737	.....	20,859,132	765,913,084	.....	.....	225,575,088	1,160,225,456
International Development Research Centre	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	225,390,066	.....	225,390,066
International Joint Commission (Canadian Section)	4,286,805	560,000	61,000	1,375,000	345,000	24,000	20,000	.....	70,000	.....	.....	.....	.....	6,741,805
Justice	538,342,739	11,979,773	4,342,300	32,996,909	3,585,321	6,955,316	3,954,917	.....	7,380,027	341,635,223	.....	2,504,242	296,200,000	657,476,767
Library and Archives of Canada	68,670,075	1,480,017	369,038	13,498,422	3,515,919	2,282,114	2,067,120	2,956,827	3,854,578	36,000	.....	166,585	550,000	98,346,695
Library of Parliament	34,629,478	700,000	600,000	3,545,080	800,000	200,000	2,975,000	.....	500,000	.....	.....	.....	1,000,000	42,949,558
Marine Atlantic Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	154,430,000	.....	154,430,000
Military Police Complaints Commission	2,325,261	92,880	15,480	2,727,090	344,000	15,480	32,960	.....	61,920	.....	.....	.....	.....	5,615,071
National Arts Centre Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	33,796,174	.....	33,796,174
National Battlefields Commission	2,502,323	100,000	250,000	700,000	160,000	800,000	900,000	500,000	76,000	.....	.....	2,600,000	.....	8,588,323
National Capital Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	116,457,834	.....	116,457,834
National Defence	8,989,862,054	689,636,915	20,588,744	2,542,160,627	410,669,289	1,160,952,064	925,314,945	486,430,335	2,806,713,661	190,137,592	.....	162,275,491	399,431,336	17,985,310,381
National Energy Board	48,545,658	3,415,204	588,828	5,417,220	588,828	471,063	471,063	.....	824,360	2,114,067	.....	.....	.....	62,436,291
National Film Board	38,432,138	3,267,813	557,323	13,900,747	8,257,906	1,374,908	1,149,402	.....	3,472,141	80,000	.....	850,105	8,452,446	62,890,037
National Gallery of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	43,426,120	.....	43,426,120
National Museum of Science and Technology	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	26,491,340	.....	26,491,340
National Parole Board	42,107,216	4,013,000	155,000	4,491,000	284,000	1,420,000	509,000	.....	1,334,000	.....	.....	11,100	5,644,800	48,679,516
National Research Council of Canada	330,730,767	23,416,980	3,478,070	42,438,289	8,590,076	22,804,254	86,105,008	.....	9,928,000	275,108,580	.....	17,409,406	.....	820,009,430
National Round Table on the Environment and the Economy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Natural Resources	404,148,682	39,679,148	10,791,794	324,496,974	20,351,862	8,109,894	32,289,187	24,982,265	33,681,899	1,894,091,120	.....	10,242,166	35,768,318	2,767,096,673
Natural Sciences and Engineering Research Council	34,549,252	3,522,591	325,008	5,985,968	418,791	709,617	273,774	.....	1,405,232	997,868,740	.....	.....	.....	1,045,058,973
Northern Pipeline Agency	815,930	143,312	3,125	365,830	68,982	2,388	10,314	.....	17,323	1,620,000	.....	76,726	.....	3,123,930
Office of Infrastructure of Canada	33,641,573	558,039	322,385	7,033,116	4,579,724	4,163	69,156	.....	19,979	3,877,559,295	.....	918,358	.....	3,924,705,788
Office of the Commissioner of Lobbying	2,933,541	71,000	32,400	1,298,100	40,000	3,500	40,000	.....	5,000	.....	.....	.....	.....	4,423,541

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	1	2	3	4	5	6	7	8	9	10	11	12		
Office of the Commissioner of Official Languages	15,182,248	1,405,647	130,000	4,215,260	300,000	800,000	150,000	.....	1,688,513	.....	.....	.....	.....	23,871,668
Office of the Communications Security Establishment Commissioner	904,167	21,200	20,000	838,341	291,700	3,000	26,478	.....	8,000	.....	.....	.....	.....	2,112,886
Office of the Conflict of Interest and Ethics Commissioner	5,400,541	63,950	1,500	1,361,150	27,000	66,300	57,160	.....	57,800	.....	.....	.....	.....	7,035,401
Office of the Co-ordinator, Status of Women	8,398,052	605,157	131,251	1,068,614	59,129	66,439	66,151	.....	187,530	19,033,333	.....	1,511	.....	29,617,167
Office of the Correctional Investigator	3,825,272	289,700	27,900	452,700	16,700	.....	57,513	.....	7,000	.....	.....	.....	.....	4,676,785
Office of the Director of Public Prosecutions	123,120,616	6,180,472	779,296	39,171,712	1,278,731	1,297,345	859,603	.....	2,202,284	.....	.....	5,281,053	17,742,000	162,429,112
Office of the Superintendent of Financial Institutions	101,221,501	4,830,750	1,349,855	15,568,787	7,124,405	2,205,288	1,097,500	250,000	6,306,616	.....	.....	314,750	139,360,083	909,369
Offices of the Information and Privacy Commissioners of Canada	25,843,179	1,019,599	677,809	6,849,035	406,096	532,786	251,059	.....	7,541,014	500,000	.....	9,106	.....	43,629,683
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,472,000	.....	24,472,000
Parks Canada Agency	327,859,828	19,000,000	10,000,000	83,418,441	13,000,000	50,000,000	37,000,000	19,000,000	21,000,000	3,757,000	.....	13,000,000	.....	597,035,269
Patented Medicine Prices Review Board	6,920,073	219,265	40,699	3,279,677	147,404	27,064	287,794	.....	19,645	.....	.....	2,452	.....	10,944,073
PPP Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	265,200,000	.....	265,200,000
Privy Council	94,846,982	5,394,234	1,998,291	12,530,104	1,599,693	2,287,225	1,450,809	.....	3,269,530	.....	.....	82,036	49,000	123,409,904
Public Appointments Commission Secretariat	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health Agency of Canada	216,722,936	12,439,698	7,698,237	75,858,471	9,934,474	13,244,669	19,206,050	.....	9,598,453	210,343,452	.....	4,240,020	50,000	579,236,460
Public Safety and Emergency Preparedness	107,094,806	4,359,279	2,147,897	18,859,617	4,296,445	1,694,416	809,009	1,019,565	2,398,811	300,628,590	.....	102,488	2,500,000	440,910,923
Public Sector Integrity Commission	3,513,899	123,000	105,000	1,601,000	210,000	25,000	34,000	.....	23,000	40,000	.....	.....	.....	5,674,899
Public Service Commission	88,865,753	1,055,869	301,677	10,257,012	1,659,222	150,838	603,354	.....	603,354	.....	.....	452,515	14,000,000	89,949,594
Public Service Labour Relations Board	8,800,596	921,389	76,782	2,712,978	665,448	102,377	204,753	.....	435,100	.....	.....	.....	145,000	13,774,423
Public Service Staffing Tribunal	4,122,495	264,190	66,048	693,499	211,352	6,605	26,419	.....	39,629	.....	.....	13,208	.....	5,443,445
Public Works and Government Services	1,145,220,335	95,014,521	10,794,792	1,497,928,181	999,381,676	1,100,823,496	239,601,020	216,034,569	77,072,719	.....	.....	514,307,820	3,278,203,179	2,617,975,950
Registry of the Competition Tribunal	1,109,323	414,847	.....	618,727	19,476	1,250	61,093	.....	106,607	.....	.....	.....	.....	2,331,323
Registry of the Public Servants Disclosure Protection Tribunal	1,270,375	30,000	20,000	335,000	80,000	9,000	40,000	.....	50,000	.....	.....	.....	.....	1,834,375
Registry of the Specific Claims Tribunal	5,559	318,107	19,203	359,494	286,878	1,053	15,265	.....	.....	.....	.....	.....	.....	1,005,559
Royal Canadian Mounted Police	3,133,369,133	217,791,112	4,563,726	385,110,389	82,837,926	83,942,896	113,510,970	83,247,536	240,678,727	158,973,657	.....	70,676,163	1,816,625,742	2,758,076,493
Royal Canadian Mounted Police External Review Committee	699,267	25,000	22,000	150,145	5,000	.....	18,000	.....	15,000	.....	.....	.....	.....	934,412
Royal Canadian Mounted Police Public Complaints Commission	3,881,946	246,404	54,862	868,972	104,635	41,854	114,601	31,889	80,519	.....	.....	.....	.....	5,425,682
Security Intelligence Review Committee	2,161,081	140,000	31,000	349,223	20,000	10,000	20,000	.....	35,000	.....	.....	.....	.....	2,766,304
Senate Ethics Officer	704,400	14,000	20,894	35,000	2,000	.....	6,000	.....	6,000	.....	.....	.....	.....	788,294
Shared Services Canada	673,376,415	404,712,396	925,239	231,813,059	72,379,998	157,543,420	3,328,302	138,534	164,228,820	.....	.....	6,777,425	317,117,552	1,398,106,056
Social Sciences and Humanities Research Council	17,610,736	1,280,931	333,491	3,814,902	157,006	474,332	146,902	.....	914,023	658,017,636	.....	.....	.....	682,749,959
Standards Council of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,729,000	.....	9,729,000
Statistics Canada	419,449,262	26,283,327	2,655,803	33,940,411	9,224,360	11,951,369	12,354,502	.....	4,586,434	.....	.....	174,945	120,000,000	400,620,413
Supreme Court of Canada	22,000,521	1,967,482	260,297	3,056,514	178,562	168,784	1,745,656	.....	858,663	.....	.....	419,732	.....	30,656,211

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Telefilm Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	99,622,354	.....	99,622,354
The Federal Bridge Corporation Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,000,000	.....	13,000,000
The Jacques-Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	203,590,000	.....	203,590,000
The Senate	68,891,636	13,083,755	638,579	5,679,913	183,799	1,250,805	852,688	.....	1,388,854	547,000	.....	.....	.....	92,517,029
Transport	489,719,886	29,514,913	3,221,484	114,337,294	4,466,621	16,715,385	14,964,958	122,271,042	99,806,605	608,833,174	.....	94,200,000	86,033,000	1,512,018,362
Transportation Appeal Tribunal of Canada	855,871	200,000	25,000	309,000	25,000	5,000	.....	.....	.....	.....	.....	.....	.....	1,419,871
Treasury Board Secretariat	3,506,750,757	3,007,238	419,013	46,266,278	679,234	993,319	897,484	.....	5,297,468	520,000	.....	2,555,758,841	457,689,864	5,662,899,768
Veterans Affairs	265,882,101	30,319,782	4,515,712	372,868,802	7,741,221	8,386,322	203,207,046	3,225,509	6,451,017	2,726,915,500	.....	8,386,322	.....	3,637,899,334
Veterans Review and Appeal Board	10,536,729	627,000	2,000	276,000	18,000	20,000	51,000	.....	26,000	.....	.....	.....	.....	11,556,729
VIA Rail Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	187,783,000	.....	187,783,000
Western Economic Diversification	32,991,743	2,808,600	345,213	6,666,946	1,444,373	92,147	454,197	.....	486,630	133,411,000	.....	.....	.....	178,700,849
<b>Total – All departments and agencies</b>	<b>37,396,190,743</b>	<b>2,850,975,897</b>	<b>250,674,875</b>	<b>9,555,713,076</b>	<b>2,691,172,051</b>	<b>3,205,781,277</b>	<b>2,719,314,947</b>	<b>1,444,304,578</b>	<b>4,593,005,709</b>	<b>140,325,928,358</b>	<b>27,134,000,000</b>	<b>10,515,252,779</b>	<b>10,103,858,522</b>	<b>232,578,455,767</b>
<i>Employment Insurance Operating Account</i>	<i>(591,939,845)</i>	.....	.....	.....	.....	.....	.....	.....	.....	<i>18,900,000,000</i>	.....	.....	<i>1,648,623,972</i>	<i>19,956,684,127</i>
<b>Total</b>	<b>36,804,250,898</b>	<b>2,850,975,897</b>	<b>250,674,875</b>	<b>9,555,713,076</b>	<b>2,691,172,051</b>	<b>3,205,781,277</b>	<b>2,719,314,947</b>	<b>1,444,304,578</b>	<b>4,593,005,709</b>	<b>159,225,928,358</b>	<b>27,134,000,000</b>	<b>10,515,252,779</b>	<b>11,752,482,494</b>	<b>252,535,139,894</b>